

technologyforall

Commitment of Intent

New Mount Carmel Baptist Church agrees to be an active partner and program site in the Public Computer Center and Sustainable Broadband Adoption programs if funded by the Broadband Technology Opportunities Program (BTOP). We understand that Technology For All (TFA) and the Texas Connects Coalition (TC²) will work with our organization to help us to expand our public computer center capacity and services and to encourage sustainable broadband adoption. TFA is committed to aiding sites and members to obtain the most from the proposed grant and program. However as a condition to participating in the Texas Connects Coalition, program sites and personnel will be expected to:

- Be responsible for setting goals and objectives with measurable outcomes for our public computer center site.
- Participate in a basic orientation to the Texas Connects Coalition.
- Submit accurate monthly reports to the appropriate TC² administrator on a timely basis.
- Assist TC² in documenting and evaluating the impact of the BTOP grant on increasing the capacity and effectiveness of our Center.
- Participate in additional education and training opportunities provided by the Texas Connects Coalition.
- Communicate to TFA any organizational changes that affect our involvement with TFA in the Texas Connects Coalition.
- Provide direct supervision to any Texas Connects Coalition staff assigned to our site.

In addition, sites are expected to attend the following meetings throughout the grant period:

- An orientation to work with sites on setting objectives for the grant and to obtain a general overview of the program and responsibilities of being a program site.
- Regular meetings with TFA staff to discuss any issues/concerns/successes of the program.
- Training opportunities provided by TC².

The undersigned acknowledge their understanding of Technology For All's involvement in the proposed grant from the Broadband Technology Opportunities Program to the Texas Connects Coalition and agree to be a program site should the grant be awarded.

8-12-09
Date

New Mt. Carmel
Organization Name

Clara Berry
Signature/Name on behalf of organization

luciaberry@emburgmail.com
Email

(281) 857-7608
Phone



11000 Burnett Road
Austin, TX 78758

September 5, 2008

Ms. Dale Thompson, Executive Director
Austin Free-Net
2209 Rosewood Avenue
Austin, TX 78702

Dear Dale:

Thank you for submitting a proposal to participate in IBM's ***iTradúceloAhora!*** **(TranslateNow!) automatic translation grant program**. I am pleased to notify you that your organization has been selected to participate in this grant program which uses an enhanced version of International Business Machines ("IBM") WebSphere Translation Server Software to help your organization to translate web sites automatically from English to Spanish, and includes access to bi-directional email translation (English to Spanish). In connection with this grant, Austin Free-Net will work with IBM to expand the use of this free translation software at your organization.

This letter of agreement outlines the terms and conditions of the grant International Business Machines Corporation ("IBM") is making to Austin Free-Net. As part of this agreement, IBM will provide access to the ***iTradúceloAhora!*** automatic translation software via the www.traduceioahora.org web site, and will provide online technical support via the Contact Us page of the web site, having a total value determined by IBM of \$20,000 (based on IBM's current estimates or list prices for such items as of the date of this letter) ("Grant Value") to be provided within the 2008-2009 grant cycle to help support the grant project at your site ("Project"). In return for the grant, Austin Free-Net, will do the work and fulfil its other responsibilities as outlined in this letter agreement.

The project will begin immediately upon your organization's signing of this agreement, and shall end on December 31, 2009 (the "Project Term"). Austin Free-Net agrees to complete all obligations specified in this letter agreement, including but not limited to the following commitments:

- Sign and return to IBM this original Letter of agreement.
- Sign and return to IBM the original attached Patriot Act form.
- Designate a project administrator who will be responsible for fulfilling the commitments of this letter agreement. The project administrator will work directly with IBM Corporate Citizenship & Corporate Affairs and IBM Watson Research during the Project Term to implement this Project at your organization. The project manager will be responsible for:
 1. Identifying users (staff members, teachers, students, parents and other users) who will access the ***iTradúceloAhora!*** translation software on behalf of your organization; the users will have access to the software via the ***iTradúceloAhora!*** web site. The project administrator will instruct users to access the software at www.traduceioahora.org, point them to the online training materials on the web site; and will provide regular, ongoing feedback to IBM via the Contact Us page and other features found on the web site.
 2. Providing feedback to IBM on the quality of the translations and the value of this project at your organization by completing online evaluation forms found on the "Questions?" page of the web site; and

3. Participating in quarterly conference calls with IBM and other grant sites.

As part of this initiative, Austin Free-Net will be provided access to and use of the iTradúceloAhora! automatic translation software for the Project Term. This letter of agreement will terminate upon expiration of the Project Term or termination of your obligations, but your organization may continue to use the software and materials on the web site unless IBM notifies you that you may no longer have access to or use the software. IBM will have the right to terminate your access and use immediately for any reason upon notice to you. Additionally, IBM will not provide online support after the end of the Project Term.

You understand and agree that the iTradúceloAhora! software is an enhanced version of IBM's WebSphere Translation Server Software which is being provided to your organization at no cost. You agree to comply with any IBM iTradúceloAhora! or other IBM license agreement or agreements and any third party's license agreement or other agreements with regard to any software and other materials you are provided access to or use of in connection with this grant program.

Please note that the texts that you or your organization submits for translation will be translated in real time solely by a computer software translation program with no human intervention and the translated text is provided to you on an "AS IS" and "WITH ALL FAULTS" basis. You and your organization assume all risks and liabilities in using this translated text. The translation from one language to another is a complex process and the translated text may contain some nonconformities, defects and/or errors (collectively referred to as "Nonconformities").

IBM disclaims all warranties with regard to any grant, this agreement, any IBM or third party software, products, services, or web site, any information on this or any other web site, the links to any other web site, and anything in connection with this program, including without limitation all warranties of merchantability and fitness for a particular purpose and any warranties of non infringement of intellectual property rights. IBM does not warrant or represent that the translation, or any information on the web site or elsewhere will meet your needs or expectations, that it will be accurate, complete, or error free, that it will not contain Nonconformities, or that the Nonconformities can or will be corrected.

IBM also makes no warranties or representations of any kind that the services provided by this web site or any linked web site will be uninterrupted, error-free, or that this web site or the server that hosts this web site is free from viruses or other forms of harmful computer code.

In no event shall IBM or any of its suppliers or IBM's and its suppliers' respective affiliates and foundations be liable for any damages, claims, or losses incurred or claimed by you or anyone else, including without limitation, direct, special, incidental, consequential or tort damages, resulting from any cause whatsoever, including without limitation yours or another's use of the translations, mistranslations, lost data, inaccurate information, the inability to use data, this web site, or any information on this web site, your participation in the program, or use of any other web site or any information on that other web site, even if IBM has been advised of the possibility of such damages.

Some states or provinces do not allow the limitation of liability for incidental or consequential damages, so the above exclusion or limitation may not apply to you.

Austin Free-Net commits to work with the other schools, school districts, and nonprofit organizations involved in this grant program, to share its experiences relating to the

implementation of this grant program and the use of the IBM iTraduceloAhorá automatic translation software.

IBM shall have the right to publish any information IBM deems appropriate concerning the iTraduceloAhorá grant program, including the name of your organization and the terms and conditions of this grant. Austin Free-Net hereby consents to the publication of such information.

Subject to the Grant Value, IBM will do the following under this grant:

IBM will designate a program manager in Corporate Citizenship & Corporate Affairs to be the main point of contact with Austin Free-Net. The IBM program manager will manage the grant for IBM and will coordinate IBM resources.

IBM will provide, at no charge to Austin Free-Net, access to the iTraduceloAhorá automatic translation software via www.traduceloahora.org and online support through the "Contact Us" page of the web site.

We are very pleased to have your organization participate in this innovative grant program. Please indicate your agreement to this grant agreement by signing below and returning **the original** letter and attachment to me.

This is the sole and exclusive statement of the agreement on the subject matter of this grant and it replaces any prior oral or written agreements or understandings on that subject matter. This grant agreement will be governed by the laws of the State of New York.

We very much look forward to working with you on this exciting grant project.

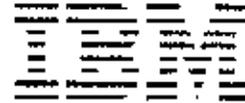
Sincerely,

Sandy Dochen, Manager
Corporate Citizenship & Corporate Affairs
Texas / Oklahoma
IBM
11400 Burnet Road, MC 045-1F-013
Austin, TX 78758

Attachment

ACCEPTED AND AGREED: Austin Free-Net

By: Dale Thompson, Date: September 9, 2008
(Name/Title) Acting Executive Director



March 3, 2010

Ms. Dale Thompson
Executive Director
Austin Free-Net
2209 Rosewood Avenue
Austin, TX 78702

Dear Dale:

Thank you for submitting a proposal to participate in IBM's Reading Companion web-based literacy grant program. I am pleased to notify you that your organization has been selected to participate in IBM's Reading Companion grant program. This letter of agreement outlines the terms and conditions of the grant International Business Machines Corporation ("IBM") is making to Austin Free-Net. As part of this agreement, IBM will provide access to the Reading Companion software and, through Workforce Development, Inc. ("WDI"), online books, online training materials, online and telephone technical support, and other materials having a total value determined by IBM of \$10,000 (based on IBM's current estimates or list prices for such items as of the date of this letter) ("Grant Value") to be distributed within the 2010-2011 grant cycle to help support the grant project at your site ("Project"). In return for the grant, Austin Free-Net will do the work and fulfill its other responsibilities as outlined in this letter agreement and the Software Agreement (as defined below).

The project will begin immediately upon your organization's signing of this agreement, and shall end on February 22, 2011 (the "Project Term"). Austin Free-Net agrees to complete all obligations specified in this letter agreement, including but not limited to the following commitments:

- Sign and return to IBM the original Agreement for IBM Reading Companion Offering (Nonprofit Organization), attached hereto as Annex A (the "Offering Agreement"), which outlines the use of Reading Companion at your organization.
- Designate a project administrator (teacher, instructor, or any other staff person) who will be responsible for fulfilling the commitments of this letter agreement. The project administrator will work directly with IBM Corporate Citizenship & Corporate Affairs and WDI during the Project Term to implement this Project at your organization. The project administrator will be responsible for:
 1. selecting staff members ("Registered Grant Participants") and students who will use Reading Companion software on behalf of your organization; the staff members will have access to the

- software via the Reading Companion web site and will instruct students to access the software at www.readingcompanion.org;
2. assisting staff members in incorporating Reading Companion Software into Austin Free-Net's existing literacy program; and
 3. participating in bi-annual one-hour conference calls with IBM and other grant sites.

As part of this initiative, Austin Free-Net will access and use the IBM Reading Companion web-based literacy software for the Project Term unless otherwise agreed to by both parties in writing. This letter agreement will terminate upon expiration of the Project Term or termination of your obligations but you and your students may continue to use the software and materials on the web site. However, IBM will not provide online support after the end of the Project Term.

Austin Free-Net commits to work with the other literacy organizations involved in this grant program, to share its experiences relating to the implementation of this grant program and the use of the IBM Reading Companion web-based literacy software.

IBM shall have the right to publish any information IBM deems appropriate concerning the Reading Companion grant program, including the name of your organization and the terms and conditions of this grant. The Austin Free-Net hereby consents to the publication of such information.

Subject to the Grant Value, IBM will do the following under this grant in conjunction with WDI:

- IBM will designate a program manager in Corporate Citizenship & Corporate Affairs to be the main point of contact with Austin Free-Net. The IBM program manager will manage the grant for IBM and will coordinate IBM resources.
- IBM will provide, at no charge to Austin Free-Net, access to the Reading Companion software and, through WDI, access to the technical support as outlined below, having a value as determined by IBM of \$10,000 (based on IBM's estimates or then current list price for such items).

As part of this grant, IBM will direct WDI to also provide the following to Austin Free-Net:

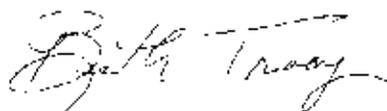
- **Access to technical support** by email or by telephone to Austin Free-Net. This technical support is designed to meet the specific and/or unique issues that are not covered by the Reading Companion web site which will include, for example, Frequently Asked Questions, training materials, and other materials. The total hours of support to be provided by the Austin Free-Net will be up to one-hour per month over the course of the Project Term. Support hours that exceed this amount will be at a negotiated rate approved by IBM and the Austin Free-Net and payable by Austin Free-Net.

Neither IBM nor WDI is responsible for risk of loss of, or damage to, the software.

We are very pleased to have your organization participate in this innovative literacy program. Please indicate your concurrence of this agreement by signing below, scanning the signed letter and returning it to me by e-mail at bftracy@us.ibm.com.

We very much look forward to working with you on this exciting grant project.

Sincerely,



Beth Tracy
IBM Program Manager
Corporate Citizenship &
Corporate Affairs, Texas & Oklahoma

Attachment

ACCEPTED AND AGREED:

Austin Free-Net

By: Dale Thompson
Dale Thompson, Executive Director
Austin Free-Net

Date: March 3, 2010

IBM Agreement for IBM Reading Companion Offering (Nonprofit Organization)

The purpose of the IBM Reading Companion Offering (the "Agreement") is to make available to you (hereinafter, "Nonprofit Organization") at no charge, the Program, the Educational Materials and the Support.

Nonprofit Organization accepts the terms of this Agreement by executing this Agreement and returning it to IBM.

This Agreement, the letter agreement and any IBM license agreements or any other agreements under which Eligible Products or Support are made available to Nonprofit Organization are the complete agreement between Nonprofit Organization and International Business Machines Corporation ("IBM") regarding the use of those Eligible Products and Support and replace any prior oral or written communications between Nonprofit Organization and IBM regarding this offering. If there is a conflict between any of the terms of other applicable licenses and agreements and those of this Agreement, the terms of this Agreement prevail to the extent that the terms conflict.

1. Definitions

Nonprofit Organization: The term "Nonprofit Organization" means a school, after-school program, public library, community college, university, adult literacy center or other nonprofit organization that offers literacy instruction for students (children or adults) that has been invited by IBM to participate in this offering.

Registered Grant Participant: The term "Registered Grant Participant" means a member of the faculty or staff of a Nonprofit Organization who has been authorized by the Nonprofit Organization to participate in this offering.

Educational Materials: The term "Educational Materials" means online books, online training, online evaluation materials, and other materials (including, without limitation, online tutorials and online instructor guides) posted on www.readingcompanion.org (the "Reading Companion Web site") that IBM makes available to Nonprofit Organizations and Registered Grant Participants as part of this offering. Educational Materials may be delivered online via the Reading Companion Web site or written materials, Webcasts, conference calls, or Adobe Acrobat ("PDF") files or revisable formats.

Eligible Products: The term "Eligible Products" means the Program, Educational Materials and other materials offered on the Reading Companion Web site.

Students: Students enrolled in classes at the Nonprofit Organization.

Program: The term "Program" means the Reading Companion Software which is available for download by Registered Grant Participants at the Reading Companion Web site.

Support: The term "Support" means the technical support provided by IBM as set forth in Section 4 of this Agreement.

2. License

IBM grants Nonprofit Organization a nonexclusive, nontransferable license to use the Program and Educational Materials solely for instruction and learning. Nonprofit Organization may not modify, translate, take excerpts or otherwise create derivative works from the Program or the Educational Materials.

The Nonprofit Organization will designate a Project Manager who will identify the teachers/instructors who will be using the Program in their literacy classes.

Nonprofit Organization may make copies, including back-up copies, to support the level of authorized use, provided Nonprofit Organization ensures that the copyright notices and any other legends of ownership are reproduced on each copy or partial copy of the Program and Educational Materials. Nonprofit Organization may install the Program and Educational Materials (or copies thereof) only on:

- 1) one or more of Nonprofit Organization's servers or personal computers located on its premises (and grant access to such servers and personal computers to Registered Grant Participants and/or Students); and
- 2) personal computers owned by Nonprofit Organization, Registered Grant Participants and/or Students, one copy per user.

Nonprofit Organization may use the Program and Educational Materials and distribute them only to Registered Grant Participants and Students.

The Program and the Educational Materials may not be (1) used, copied, modified, or distributed except as provided in this Agreement; (2) reverse assembled, reverse compiled, or otherwise translated, except as specifically permitted by law without the possibility of contractual waiver; (3) sublicensed, rented, or leased; or (4) used for commercial or administrative purposes.

The terms of this Agreement apply to each copy made.

3. Charges and Taxes

IBM provides Eligible Products and Support under this Agreement at no charge, except as provided in Section 4 below. IBM makes the Program, versions, releases, and updates of the Program, if any, and Educational Materials available to Nonprofit Organization as downloads via the Reading Companion Web site. The value (as determined by IBM based on IBM's estimates or then current list price for such items of the Eligible Products and Support) is US\$10,000.

4. Support

IBM will provide to Nonprofit Organization and/or Registered Grant Participants the support set forth in this Section 4 with respect to the Program and Educational Materials acquired under this Agreement (the "Support").

- a) IBM will make available to Nonprofit Organization and/or Registered Grant Participants, at no charge, the most current available version, release, or update to the Program, should any be made available by IBM.
- b) IBM will provide the Nonprofit Organization and/or Registered Grant Participants assistance for routine, short duration installation and usage (how-to) questions.
- c) IBM will provide, through Workforce Development, Inc. ("WDI"), technical support via email or telephone at no charge, except as provided below. This technical support is designed to meet the specific and/or unique issues that are not covered by the Reading Companion web site which will include, for example, Frequently Asked Questions, training materials, and other materials. The total hours of support to be provided at no charge will be up to an average of one-hour per month for the Nonprofit Organization over the course of the project term. Support hours that exceed this amount will be at a negotiated rate approved by IBM and the Nonprofit Organization and payable by the Nonprofit Organization. Neither IBM nor WDI is responsible for risk of loss of, or damage to, the Program.

7. Limitation of Liability

Circumstances may arise where, because of a default on IBM's part or other liability, Nonprofit Organization is entitled to recover damages from IBM. In each such instance, regardless of the basis on which Nonprofit Organization is entitled to claim damages from IBM (including fundamental breach, negligence, misrepresentation, or other contract or tort claim), IBM is liable for no more than:

- a) damages for bodily injury (including death) and damage to real property and tangible personal property; and
- b) the amount of any other actual direct damages up to the charges paid by Nonprofit Organization for the Eligible Product or Support that is the subject of the claim. If Nonprofit Organization receives the Eligible Product or Support that is the subject of the claim at no charge (regardless of the value of the Eligible Product or Support), then IBM is not liable for any actual direct damages other than those specified in item 1 above.

This limit also applies to any of the Suppliers. It is the maximum for which IBM and the Suppliers are collectively responsible.

Items for Which IBM is Not Liable

Under no circumstances is IBM or its Suppliers liable for any of the following even if in form or of their possibility:

- a) loss of, or damage to, data;
- b) special, incidental, or indirect damages or for any economic consequential damages; or
- c) lost profits, business, revenue, goodwill, or anticipated savings.

Indemnification

Nonprofit Organization further agrees to indemnify and hold IBM harmless from any suit, cause of action, damages, and claims for damages by anyone arising out of or in connection with this Agreement, Nonprofit Organization's possession or use of the Eligible Products or Support or possession or use of the Eligible Products or Support by Registered Grant Participants or Students.

IBM will not be liable for third party claims against Nonprofit Organization. Furthermore, IBM will not be liable for loss of, or damage to, Nonprofit Organization's records or data or records or data of any third party.

8. Change in Terms

IBM may change the terms of this Agreement by giving Nonprofit Organization three (3) month's notice via e-mail. Otherwise, for any other change to be valid, both IBM and Nonprofit Organization must agree in a signed writing. Changes are not retroactive. Additional or different terms in any written communication from Nonprofit Organization are void.

9. Term and Termination

The duration of the terms of the Reading Companion grant program are outlined in the letter of agreement signed by the Nonprofit Organization. Upon the termination of this Agreement, IBM's Support obligations pursuant to Section 4 above will cease but Nonprofit Organization, Registered Grant Participants and Students may continue to use the Program and Educational Materials without Support.

If Nonprofit Organization fails to comply with the terms of this Agreement, IBM may terminate this Agreement. Upon termination, IBM may cease providing Support but Nonprofit Organization, Registered Grant Participants and Students may continue to use the Program and Educational Materials without Support.

Nonprofit Organization may terminate this Agreement on written notice to IBM following the expiration or termination of its obligations. Upon termination, IBM may cease providing Support but Nonprofit Organization, Registered Grant Participants and Students may continue to use the Program and Educational Materials without Support.

IBM may terminate this Agreement on three (3) month's written notice to Nonprofit Organization. Upon termination, IBM may cease providing Support but Nonprofit Organization, Registered Grant Participants and Students may continue to use the Program and the Educational Materials without Support.

Any terms of this Agreement which by their nature extend beyond the termination of this Agreement remain in effect until fulfilled, and apply to the respective successors and assignees of IBM and Nonprofit Organization.

10. General

Nonprofit Organization may not assign this Agreement, in whole or in part, without the prior written consent of IBM. Any attempt to do so is void.

Nonprofit Organization agrees to comply with applicable export laws and regulations.

Neither IBM nor Nonprofit Organization grants the other the right to use its trademarks, trade names, or other designations in any promotion or publication without prior written consent.

All information exchanged is nonconfidential. If either of us requires the exchange of confidential information, it will be made under a signed confidentiality agreement.

Each of IBM and Nonprofit Organization is free to enter into similar agreements with others.

Each of IBM and Nonprofit Organization grants the other only the licenses and rights specified. No other licenses or rights (including licenses or rights under patents) are granted.

Each of IBM and Nonprofit Organization may communicate with the other by electronic means and such communication is acceptable as a signed writing. An identification code (called a "user ID") contained in an electronic document is sufficient to verify the sender's identity and the document's authenticity.

Nonprofit Organization agrees that this Agreement will not create any right or cause of action for any third party, nor will IBM be responsible for any third party claims against you except as permitted by the Limitation of Liability section above.

Neither Nonprofit Organization nor IBM will bring a legal action under this Agreement more than two years after the cause of action arose unless otherwise provided by local law without the possibility of contractual waiver or limitation.

Neither Nonprofit Organization nor IBM is responsible for failure to fulfill any obligations due to causes beyond its control.

In the event that any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement remain in full force and effect.

11. Geographic Scope

The rights, duties, and obligations of each of us are valid only in the country in which the Program is made available to Nonprofit Organization.

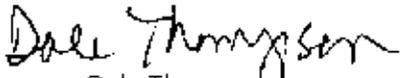
12. Governing Law

Both Nonprofit Organization and IBM consent to the application of the laws of the State of New York to govern, interpret, and enforce all of your and IBM's rights, duties, and obligations arising from, or relating in any manner to, the subject matter of this Agreement, without regard to conflict of law principles.

ACCEPTED AND AGREED

Austin Free-Net

By:


Name: Dale Thompson
Title: Executive Director

Date: March 3, 2010

IBM shall not provide assistance for (1) the design and development of applications; (2) use of the Program in other than its specified operating environment; or (3) failures caused by products for which IBM is not responsible under this Agreement.

IBM shall be free to alter the Program or may elect to not make it available as an IBM licensed software or other IBM offering. IBM does not guarantee (i) that the Program will be formally released or made generally available or (ii) that a product formally released or made generally available will be similar to, or compatible with, the Program. Any changes in operations or procedures that Nonprofit Organization elects to make shall not be made in reliance on the availability of the Program.

5. Nonprofit Organization's Responsibilities

Nonprofit Organization represents and warrants that:

- a) it is a nonprofit charitable organization under Internal Revenue Code Section 501(C) or is otherwise a tax exempt organization under similar law or regulation in the United States.
- b) it is getting the Eligible Products solely in connection with the terms of the grant. Nonprofit Organization agrees that it will not remarket or transfer any Eligible Products for a period of two (2) years from its delivery to Nonprofit Organization. After the two (2) year period, Nonprofit Organization agrees not to sell or transfer any Eligible Product for money, other property, or services and Nonprofit Organization agrees it will not transfer or attempt to transfer any Eligible Product at any time without IBM's prior written permission or unless permitted under this Agreement.

Nonprofit Organization agrees not to use the Eligible Products in support of any political parties or candidates or in connection with elections, including any voter registration activities.

Nonprofit Organization agrees to:

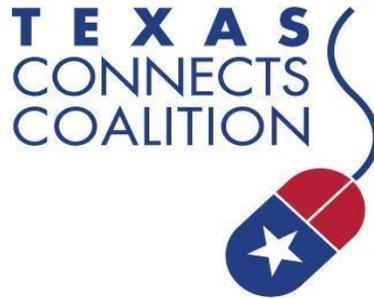
- a) provide to each Registered Grant Participant a copy of the Reading Companion Terms of Use, which outlines the terms and conditions relating to use of the Program and the Education Materials by Registered Grant Participants and instruct each such Registered Grant Participant to read and comply with the Terms of Use;
- b) use the Eligible Products only for the purposes permitted herein; and
- c) maintain records of all copies made of Eligible Products.

6. No Warranty

SUBJECT TO ANY STATUTORY WARRANTIES WHICH CANNOT BE EXCLUDED, IBM MAKES NO WARRANTIES OR CONDITIONS, EITHER EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, REGARDING THE ELIGIBLE PRODUCTS OR SUPPORT. SOME STATES DO NOT ALLOW THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE EXCLUSION OR LIMITATION MAY NOT APPLY TO YOU.

Nonprofit Organization hereby acknowledges that IBM has made no statements or representations inconsistent with a donation of the Eligible Products and Support on an AS IS basis.

The exclusion also applies to any of IBM's subcontractors, suppliers, or program developers (collectively called "Suppliers"). Manufacturers, Suppliers, or publishers of non-IBM programs may provide their own warranties.



Texas Connects Coalition

Response to BTOP Questions

December 14, 2009

Note: The Texas Connects Coalition participated in the due-diligence review of its BTOP Round One PCC application. After the review the Coalition was asked to resubmit its proposal in Round Two. The questions and answers below were presented to BTOP personnel during the review process. This supplemental document gives insight to many of the answers in our Round 2 BTOP proposal

Populations Served

Please describe in greater detail all equipment and software that is available or planned to be available to support disabled users.

Two computers with special configurations, software and height-adjustable tables are planned for each TC2 public computer center. Depending on the site's population served, these may be dedicated computers or alternatively equipped with a special assistive technology login so that the computers can be available to users with disabilities and users without disabilities. We plan to use a consulting nonprofit, Knowbility.org, for the most up-to-date recommendations. We also plan to access resources from:

Texas School for the Deaf

Texas State Commission for the Blind
Knowbility/AIR Austin (originally sponsored and supported by MAIN)
FCC Consumer Advisory Disability Access Working Group
Microsoft Corporation/Bill & Melinda Gates Foundation

We will teach our new lab monitors and trainers in the field to adjust to specific disabilities with Windows accessibility options, which can be found at:

<http://www.microsoft.com/windowsxp/using/accessibility/default.aspx>

For mobility-impaired users, we are additionally suggesting trackballs in addition to mice and potentially special keyboards, such as one-handed or big-key keyboards.

For visually impaired users, screen reader software such as JAWS is suggested; however, JAWS has a steep learning curve and will only be useful to people who have already been specially trained. Big-key keyboards and special stickers for keys that create high contrast and bigger key names are also recommended.

There are other options, such as Webanywhere which is web-based and available on any computer with an internet connection for free (<http://webanywhere.cs.washington.edu/>), which is also helpful for people with low literacy. Since, not as much context is exposed to blind people when they browse, browsing can often be confusing. That is where lab monitors and trainers will be helpful.

For hearing impaired users, there are several options in Windows such as:

[SoundSentry: Get Visual Warnings for System Sounds, and ShowSounds: Display Captions for Speech and Sounds](#)

In most communities, signing volunteers or paid signers are available as well. Where needed, staff will be trained in American Sign Language.

There are many adaptive softwares and hardware, but it is most useful when accompanied by human helpers. This is true at times for experienced computer users without any disabilities. For users with cognitive disabilities, it is particularly important in training and with lab users. One-on-one, patient guidance and time is required. In our experience, this is the best way to build skills with someone with cognitive impairment.

The Texas Connects Coalition (T2C), having provided inclusive public computer services for more than a decade, presently offers a wide variety of resources designed to enable access by users with special needs. These include adaptive equipment and software as mentioned above as well as facilities, access to TTY or equivalent IP-based adaptive resources services, procedures and relevant training (for staff as well as customers) configured for the requirements of disabled users. These go hand in hand with our basic efforts to reduce other social barriers (culture, economic, lifestyle) to technology adoption.

Also, please describe any special training programs for disabled users or planned accommodations for disabled users to allow access to the proposed training and education programs.

Some settings can be easily shown to computer users with disabilities, but since none of the TC2 partners are experts in training in accessibility options to disabled users, we rely on and partner with agencies such as Texas School for the Deaf (<http://www.tsd.state.tx.us/>) and Texas Commission for the Blind (<http://www.dars.state.tx.us/dbs/>). In return, we can offer access to their program graduates and, sometimes, technology support. Austin Free-Net recently completed a web-based database project for Texas School for the Deaf and trained one of their students in PHP during the project with TSD staff support.

In general, disabled users are welcomed into our regular training programs and accommodated for their particular disability.

Outreach efforts to disabled users and referrals are most often through and from libraries, housing managers for the disabled, other nonprofits, flyers, and calls from case managers and social workers in the field. We have email newsletters, web sites and signage, but the best outreach is word of mouth. In fact, this is true of the biggest obstacle of all in our work: the lack of awareness of the benefits that accrue to technology and internet users and/or fear that they cannot learn it. Neighbors showing neighbors. “Look what I did in computer class.” “If I can do it, so can you.” “I had to get email to fill out an online job application and get a job interview.”

The applicant states that they will also provide services for the non-English speaking population. Please describe in detail the software (language packs) and curricula used to support non-English Speaking or ESOL population. Please also identify whether such software and curricula is planned to be available at all PCCs and if not, at which PCCs such accommodations are planned.

T2C easily estimates that far more than a million potential users in our project area would benefit from multi-language access services. For some, English is a second language; many others speak no English at all. For the Texas Connects Coalition, providing public access clearly includes offering services for people not fluent in, or comfortable with, English; the only decisions to be made relate to specifics and details.

The majority language other than English is of course Spanish, which approximately 30% of Texans speak in their homes. While some households are bilingual; others report limited English fluency. So automated English/Spanish translation capability will be available for our public access center computers. Most centers will also have Spanish-speaking staff to assist customers, especially in predominantly Hispanic areas like the Duval County library sites.

The third and fourth languages of Texas are, perhaps surprisingly, Vietnamese and Chinese. Our Houston centers offer some Vietnamese language support because the area has America’s third largest Vietnamese population, more than 10% of U.S. total.

Texas also has a rich Chinese heritage. San Antonio, slated to be part of this project coalition (though not applying for BTOP funding), gained the state’s largest Chinese community when General Pershing brought hundreds of Chinese allies and supporters home from his Mexico campaigns.

Although some training classes may have translators, Vietnamese and Chinese language support in Austin and Houston will be primarily automated, largely because most immigrants have become bilingual.

Trainer qualifications

In basic skills training, non-Spanish speakers can get by with hand gestures, Mousercize in Spanish (<http://www.pbclibrary.org/raton/mousercize.htm>), knowledge of how to turn on Yahoo or other web mail providers' Spanish versions, and knowing how to click on "Yes" to software that offers a Spanish equivalent. It has been done. Other languages are not so easy. Especially if the "student" does not read well in any language.

Pre-training intake is essential to try to identify special needs or language requirements so that they can be accommodated. TC2 has existing training managers on the Austin Free-Net and Technology for All staffs who are very familiar with these issues and groom their staff and volunteers to recognize them and adjust to their training participant's needs. The use of a co-trainer or coach to help trainees who fall behind is usually essential for this reason.

For intake, the TC2 partners have staff and/or volunteers or local library partners that speak the languages of the populations in their neighborhoods. If no one is available on site, there is almost always help available by phone to interpret first-timers questions and direct them to appropriate resources. At the very least, we can have someone call them back.

Curriculum and software in different languages

Technology for All has over 1000 licenses for Microsoft XP and Office 2003 plus various other Microsoft offerings. Austin Free-Net has 91 such licenses. These all include language packs in a minimum of 7 languages including Spanish, Vietnamese and Chinese. For appropriate sites, any number of computers can be loaded with one of more of these language packs.

Excellent training materials have been obtained from the Community Technology Centers Network project with Microsoft for adoption of basic computer skills and several Microsoft softwares training for Spanish speakers, users with low-literacy and immigrants, and are freely available for sharing where needed. The Farmworkers' version in Spanish has been particularly helpful to trainers and volunteers for its glossary of computer terms in Spanish. (For examples, see <http://www.austinfreenet.net/curricula/ctcnetcurricula.htm>).

In our workforce sites, there is an existing partnership with Alchemy Systems which gives them workforce skills e-learning software that is automatically offered in both English and Spanish. It is also available in many other languages upon demand. Alchemy e-learning software is also configured to accommodate learners who are blind, color blind, hearing impaired, or functionally illiterate. Alchemy is already installed at workforce offices in the areas that we are planning on serving.



In addition, Austin Free-Net has unlimited licenses of donated from IBM (<http://www.traduceoahora.org/home>). This web-based program translates web sites into Spanish and email from English to Spanish and vice versa. It is extremely easy to use, requires minimal registration by Austin Free-Net for users and is more grammatically correct in its translation than any other program we have encountered. This

program is available to any TC2 partner in the project. It reduces the limitations of English-speaking staff and Spanish-speaking program participants.

Our considerations and recommendations for special user support resources will be public and freely shared with anyone interested. This information may help other public access projects and their feedback may in turn help us improve ours.

Outreach

Again, outreach efforts to users and referrals are most often through and from libraries, other nonprofits, housing managers, flyers, and calls from case managers and social workers in the field. The best outreach, however, is still word of mouth. We and our partners have to be welcoming, flexible, aware of our audiences and their issues, and genuine in our passion in order to attract and keep attracting people to these life-changing tools.

Technology

Please supply the number of technical support personnel (in terms of hours or FTE equivalents) for IT staff, who will be supporting this project.

The Texas Connects Coalition will utilize a combination of contract personnel, existing staff personnel, partner personnel and volunteers to achieve the technical support needs of the project. Each of the three organizations (Austin Free-Net, Metropolitan Austin Interactive Network, and Technology For All) have existing IT personnel and/or contractors that currently provide technical support. These existing personnel and/or contractors will be utilized in the provision of technical support.

Technical support for PCs at public computer center sites will be distributed among the public computer center sites. A combination of volunteers supervised at a City or regional level and/or IT support personnel provided participating sites or one or more of the participating organizations of the Texas Connects Coalition. Some sites, such as workforce sites or libraries in rural Texas will be provided technical support through existing staff personal capacity provided by their sponsoring organizations. In addition, all three organizations have extensive networks of able volunteers that will be trained to assist in the provision of technical support

Each organization also has staff that will be utilized for technical support. The City of Austin provides a full-time IT support person for Austin Free-Net This is noted in the budget as a match by the City of Austin on behalf of Austin Free-Net at 60% of full-time. The Metropolitan Austin Interactive Network (MAIN) utilizes the services of a volunteer corps led by Wayne McDilda. Mr. McDilda serves as the volunteer technical architect and systems administrator for MAIN. Mr. McDilda has over 30 years of programming, analysis, design and system management experience in the public sector through positions with the State of Texas. Technology For All

also coordinates a cadre of volunteers that are managed by its Managing Director, Mr. Jim Forrest (full-time employee), and assisted by an IT services contractor.

In addition, to the technical support personnel, the fifty (50) Trainers and lab monitors that are part of the budget to staff computer center sites will be trained to address simple technical support issues and coordinate installation process with volunteers and paid personnel

Please provide specific information regarding servers and maintenance.

Both TFA and the Metropolitan Austin Interactive Network (MAIN) have existing servers and network infrastructure in place, funded by other donors and grants, that will be expanded to host and mirror the www.txc2.org and www.tcrc.org portal web sites(s) as well as the shared data files of the coalition.

The MAIN server infrastructure is an open source platform connected to Internet 2 and located in facilities provided by Level 3 as an in-kind contribution. Drupal is utilized as a content management tool. The server infrastructure is maintained by volunteers led by MAIN staff and volunteer IT leader Wayne Matilda, whose bio was attached to the initial proposal.

TFA's server infrastructure investment of over \$500,000 is connected to the Internet by a 100 megabit fiber circuit that is burstable to one gigabit. TFA's infrastructure utilizes open source software (Linux) for the TFA-Wireless project and other infrastructure as well as Microsoft server products for its email functions (Exchange), database (SQL) and a document repository (SharePoint) that will be shared with the Texas Connects Coalition. Much of TFA's infrastructure has been funded through other public sources such as the Texas Telecommunications Infrastructure Fund and grants from the National Science Foundation through TFA's collaborative relationship with Rice University. TFA's infrastructure is maintained by volunteers, Rice graduate students and an IT contractor under the supervision of Jim Forrest, TFA's managing director.

Additional servers will be added to both the TFA infrastructure and the MAIN infrastructure (2 servers total) in order to provide an online gathering place for participating organizations and end users in the Texas Connects Coalition. In addition, the coalition has budgeted for additional storage and backup capacity and/or services.

Please provide details that will be in place for maintenance, security and upgrades at each PCC site.

Computers purchased for installation at participating public computer center sites will be purchased with three year warranties in order to lower maintenance costs and create sustainability. This will minimize maintenance issues and cut additional maintenance costs way down also good for sites with no dedicated technical staff to get computers back in service quickly. As noted in the proposal, "Steady State" is already utilized by Technology For All and Austin Free Net as a tool to minimize configuration problems and issues.

Prior to the installation of new PCs and other equipment at any site a security and accessibility review will be completed to prepare for the installation of PCs in a way to insure their physical security. To address online security, the Texas Connects Coalition will create common “cookie cutter” configurations and software for installed computers that include anti-virus software. In addition, each public computer center site will utilize a shared broadband connection that is distributed to the computers on site through a switch or router that distributes and manages bandwidth to each computer on the network. A common login protocol will be developed for all computers on site that is both user friendly and ensures a reliable and secure network.

Please provide a detailed timeline for planned maintenance and security reviews of installing and testing at the partnering PCC sites.

As noted above, every Public Computer Center site will undergo an initial review for both security and accessibility. The timeline for these reviews will take place prior to the installation of new equipment and/or the ongoing assignment of Texas Connects Coalition personnel to the site. The Texas Connects Coalition has budgeted for half of the sites to be upgraded with new equipment in the first year and half in the second year. A more detailed timeline that approximates the dates for these activities is included below.

Year One

- Month 1 –
 - Assemble Management Team
 - Management Team Strategic Planning Event (at least three full days)
 - Finalize Work Plan
 - Prepare Agreements for Public Computer Center (PCC) Sites
 - Confirm all current proposed sites

- Month 2 -
 - Assemble Implementation/installation and Training Teams
 - Develop implementation/installation plan
 - Develop training plan including evaluation tools
 - Train implementation/installation and training teams
 - Develop and begin implementation of procurement schedule
 - Begin visitation of all proposed PCC sites to: 1) manage PCC expectations; 2) survey and assess sites for existing infrastructure, connectivity, safety, security, and accessibility. The Texas Connects Coalition expects to utilize an adapted version of the “Standards of Excellence” program for evaluating the effectiveness of community technology centers that was originally developed by Felecia Sullivan in Lowell, Massachusetts. A copy is attached.
 - Assign personnel for both functions and placement at PCC sites.
 - Procure supplies and equipment for initial fourteen (14) sites
 - Develop web server implementation plan
 - Begin procurement of server infrastructure

- Month 3 – Training and Group building Event #1 for all Texas Connects Personnel
Identify and begin recruitment of additional sites for project through
proposal process for a total of 70 sites.
Begin Phase One implementation/installation of approximately 20% (14)
of the sites
On site training at PCC sites begins
Install servers and begin web server implementation plan
- Month 4 – Continue implementation/installation of initial sites
Evaluate implementation/installation process
Make adjustments in implementation/installation plan based upon
evaluation
Evaluate initial training experiences
Prepare quarterly report to BTOP
- Month 5 – Procure supplies and equipment for Phase Two sites
Continue training
- Month 6 – Begin implementation/installation Phase Two, 20% (14) of the sites
Continue training at PCC sites
Training, Evaluation and Group building Event #2 for all Texas Connects
Personnel & PCC sites in operation.
Security and maintenance review of Phase One installation
- Month 7 – Continue implementation of Phase Two Sites
Make adjustments as needed in procurement, training, evaluation,
implementation or installation plans
Continue training
Prepare quarterly report to BTOP
- Month 8 – Procure supplies and equipment for Phase Three sites
Continue training
- Month 9 – Begin implementation/installation Phase Three, 20% (14) of the sites
Continue training at PCC sites
Training, Evaluation and Group building Event #3 for all Texas Connects
Personnel & PCC sites in operation.
Security and maintenance review of Phase Two installation
- Month 10 – Continue implementation/installation Phase Three sites
Continue training at PCC sites
Prepare quarterly report to BTOP
- Month 11 – Continue implementation/installation Phase Three sites
Continue training at PCC sites

Texas Connects Coalition - 9

- Month 12 – Procure supplies and equipment for Phase Four sites
Continue implementation/installation Phase Three sites
Continue training at PCC sites
Training, Evaluation and Group building Event #4 for all Texas Connects Personnel & PCC sites in operation.
Begin Development of Sustainability Plan
Security and maintenance review of Phase Two installation
Prepare Annual report to BTOP

Year Two

- Month 1 – Begin implementation/installation Phase Four, 40% (28) of the sites
Continue training at PCC sites
Prepare quarterly report to BTOP
- Month 2 – Continue implementation/installation of Phase Four sites
Continue training at PCC sites
- Month 3 – Continue implementation/installation of Phase Four sites
Continue training at PCC sites
Security and maintenance review of Phase Three installation
Training, Evaluation and Group building Event #5 for all Texas Connects Personnel & PCC sites in operation.
Finalize Sustainability Plan
- Month 4 – Continue implementation/installation of Phase Four sites
Continue training at PCC sites
Prepare quarterly report to BTOP
- Month 5 – Continue implementation/installation of Phase Four sites
Continue training at PCC sites
- Month 6 – Continue implementation/installation of Phase Four sites
Continue training at PCC sites
Training, Evaluation and Group building Event #6 for all Texas Connects Personnel & PCC sites in operation with an emphasis on training for sustainability
- Month 7 – Begin implementation of Sustainability Plan
Security and maintenance review of Phase Four installation
Continue training at PCC sites
Utilize the “Standards of Excellence” document to assess movement toward excellence at PCC sites
Prepare quarterly report to BTOP

- Month 8 – Continue implementation of Sustainability Plan
Continue training at PCC sites
- Month 9 - Continue implementation of Sustainability Plan
Continue training at PCC sites
- Month 10 – Continue implementation of Sustainability Plan
Continue training at PCC sites
Prepare quarterly report to BTOP
- Month 11 – Continue implementation of Sustainability Plan
Continue training at PCC sites
- Month 12 – Continue implementation of Sustainability Plan
Continue training at PCC sites
Prepare final report to BTOP

Other

Please provide a detailed and comprehensive overall Project Timeline and possible Challenges

A detailed and comprehensive project timeline is included above. Every timeline has its challenges. The challenges that the Texas Connects Coalition is most concerned about include the following items:

- The timeline may be too aggressive, particularly when it comes to the recruitment of personnel for the TXC2.
- The timeline may be too optimistic regarding the ability of the project to make changes quickly in response to evaluation along the way.
- Technical projects often take longer to resolve than expected.
- Until the Texas Connects Coalition does an initial assessment of all PCC sites we will know fully the specific issues that might complicate our timeline and effectiveness.

Please describe in further detail the partnership between your organizations.

The Texas Connects Coalition is a collaboration between three of Texas' most respected organizations in the fields of community technology and community networking. Austin Free-Net, the Metropolitan Austin Interactive Network, as well as its sister organization the

Telecommunity Resource Center, and Technology For All have each operated as 501(c)(3) nonprofit organizations for a combined 42 (12 + 15 +15???) years of experience in the field.

Dale Thompson of Austin Free-Net, Gene Crick of the Metropolitan Austin Interactive Network and Will Reed of Technology For All began developing the coalition several months ago, when they realized, that by working together, they could each be more effective in serving the needs of Texas. By working together, the Texas Connects Coalition will share knowledge, resources and expertise as it seeks to serve the needs of Texas' most vulnerable population groups by working directly with over 70 grass roots community based organizations, libraries and workforce centers in Austin, Houston and rural Texas to establish enhanced public computer center sites to serve their communities. Each organization brings unique skills and expertise to the collaboration.

- Austin Free-Net provides computer training at 14 sites across the City of Austin. It is a respected and seasoned provider of computer training with low-income and vulnerable population groups. Austin Free-Net works with numerous community based organizations across the city.
- The Metropolitan Austin Interactive Network and its sister organization the Telecommunity Resource Center have significant experience working with libraries, municipalities, workforce centers, and county governments in rural Texas. They also have extensive knowledge and expertise regarding multiple solutions to bring broadband connectivity to Texas rural communities and regions.
- Technology For All has been an innovator in working with its partners to create solutions that address community problems and issues. Its work with Rice University and the Methodist Hospital Research Institute illustrate this, as does its proactive work assisting Katrina evacuees in Houston's Astrodome. In addition is has working relationships with several hundred community organizations.

How will the funds be distributed?

Funds will be distributed by the fiscal agent to fund specific line items in the budget. Some line items are designated for purposes related to work coordinated by Austin Free-Net or Technology For All. These two organizations will be treated as "sub-grantees" of the project.

Who will the organization fiscally responsible for the grant?

Please Note- At the request of BTOP personnel, Technology For All is the fiscal agent for our Round 2 BTOP proposal.

As previously noted, the Metropolitan Austin Interactive Network (MAIN) will be the fiscal agent for this BTOP grant, working closely with other collaboration partner organizations in overall leadership and fiscal oversight of the grant. Dale Thompson (Austin FreeNet) and Will Reed (Technology for All) have agreed to join the MAIN Board of Directors.* Non-voting seats will be offered representatives from other organizations participating in the coalition.

MAIN personnel have extensive experience (15 years) of problem-free grant administration, including work with Texas Telecommunications Infrastructure Fund (TIF) grants totaling many million dollars. Bookkeeping and accounting operations will be established for three project divisions:

Houston Metro (public computer centers in Harris County area)

Austin Urban (public computer centers in Travis County)

Regional (public computer centers in other counties; other project activities)

Accounting and audit information maintained as subsidiary division ledgers will be integrated into general ledgers maintained by a Michigan firm of IRS-recognized nonprofit accounting specialists. Initial audit trail will be designed, and external audit conducted, by professional auditors in Dallas.

*Dale Thompson and Will Reed will serve as MAIN directors even if (heaven forbid) the BTOP grant is not awarded. This is a logical and positive affirmation of the many years our organizations and people have worked together as friends, allies and partners in community technology development.

How will grant reporting be handled?

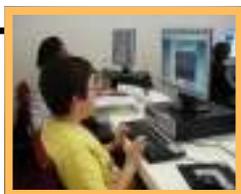
The Compliance officer, working with project administrators, accountants and auditors, is a funded position with clear responsibility to meet all compliance procedures, guidelines and best practice standards in making information requested available to program officers in diligent and timely manner.

Adasdfasdfa

Who will be responsible for what part of the program?

Program Management will be coordinated by a governance team/program council led by the leaders of the key coalition partners. Day to day operations of the coalition will be managed by a Director and Directors of Finance/Compliance, Training/Programs, and Operations chosen by the governance team of Dale Thompson (Austin Free-Net), Gene Crick (MAIN), and Will Reed (Technology For All). The fiscal agent for the Texas Connects Coalition will be the Metropolitan Austin Interactive Network.

Although generally outlined in the proposal submitted, the collaboration leaders are scheduling a meeting in Columbus, Texas (convenient to offices in different cities) to adjust project design, operating responsibilities and budget detail to meet specific BTOP program objectives and requirements discussed with NTIA officers.



technologyforall

March 12, 2010

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Ms. Dale Thompson
Acting Executive Director, Austin Free-Net
2209 Rosewood Avenue
Austin, Texas 78702

Mr. Gene Crick
Executive Director, Metropolitan Austin Interactive Network
1091 Highway 71 West
Bastrop, Texas 78602

RE: Texas Connects Coalition

Dear Dale and Gene:

On behalf of the Technology For All (TFA) Board of Directors, our staff and our constituents across the city we are pleased and honored to be working with you as a part of the Texas Connects Coalition. Our organization looks forward to this opportunity to collaborate together to bring broadband technology opportunities to Texas' low-income and most vulnerable citizens. We have known each other as friends and colleagues for years. To finally have this opportunity to work together directly will create enormous benefits for Texas.

Our organization is committed to this project and will be providing expertise, cash, hardware and software to the coalition in addition to our numerous community relationships and partnerships. Also, we have committed our Network Operations Center to the project. This investment of over \$500,000 in hardware alone is directly connected to a 1 gigabit fiber backbone.

Thank you for the opportunity to work together. We are excited!

Sincerely,

William S. Reed, D.Min.
President/CEO

Cc: Janice C. Anderson, Chair, Board of Directors

TFA - Financial History
1998-2008

Year	TFA-Houston (TFA-2007)			Technology For All			Totals		
	Revenue	Expense	Balance	Revenue	Expense	Balance	Revenue	Expense	Balance
Note 1			\$ 50,146.00						
1998	\$ 399,301.00	\$ 208,765.00	\$ 240,682.00	\$ -	\$ -	\$ -	\$ 399,301.00	\$ 208,765.00	\$ 240,682.00
1999	\$ 649,850.00	\$ 508,411.00	\$ 382,121.00	\$ -	\$ -	\$ -	\$ 649,850.00	\$ 508,411.00	\$ 382,121.00
2000 (2)	\$ 322,181.00	\$ 409,181.00	\$ 147,639.00	\$ 594,392.00	\$ 359,414.00	\$ 234,998.00	\$ 916,573.00	\$ 768,595.00	\$ 382,637.00
2001	\$ 478,887.00	\$ 548,722.00	\$ 85,704.00	\$ 1,222,604.00	\$ 1,313,384.00	\$ 144,198.00	\$ 1,701,491.00	\$ 1,862,106.00	\$ 229,902.00
2002	\$ 509,083.00	\$ 417,852.00	\$ 179,439.00	\$ 755,431.00	\$ 854,259.00	\$ 65,859.00	\$ 1,264,514.00	\$ 1,272,111.00	\$ 245,298.00
2003	\$ 355,960.00	\$ 372,311.00	\$ 163,088.00	\$ 1,195,471.00	\$ 1,175,939.00	\$ 82,383.00	\$ 1,551,431.00	\$ 1,548,250.00	\$ 245,471.00
2004	\$ 302,383.00	\$ 348,687.00	\$ 116,784.00	\$ 1,583,061.00	\$ 1,242,717.00	\$ 421,664.00	\$ 1,885,444.00	\$ 1,591,404.00	\$ 538,448.00
2005	\$ 196,301.00	\$ 228,434.00	\$ 84,651.00	\$ 1,333,940.00	\$ 643,754.00	\$ 1,111,850.00	\$ 1,530,241.00	\$ 872,188.00	\$ 1,196,501.00
2006 (3)	\$ 236,962.00	\$ 137,232.00	\$ 184,381.00	\$ 648,961.00	\$ 1,050,835.00	\$ 709,976.00	\$ 885,923.00	\$ 1,188,067.00	\$ 894,357.00
2007	\$ 2,398,459.00	\$ 1,380,485.00	\$ 1,907,085.00	\$ -	\$ -	\$ -	\$ 2,398,459.00	\$ 1,380,485.00	\$ 1,907,085.00
2008 (4 & 5)	\$ 228,997.00	\$ 1,206,295.00	\$ 921,956.41	\$ -	\$ -	\$ -	\$ 228,997.00	\$ 1,206,295.00	\$ 921,956.41

CASH BASIS - Additional Financials are on an accrual basis.

Note 1 - The balance carried forward is from gifts made in late 1997. Figures from 1998-2008 are taken from IRS form 990s.

Note 2 - Audit adjustments were made in 2000 that are reflected on the 2000 990 for TFA-Houston as other changes in net assets or fund balances.

Note 3 - TFA merged with TFA-Houston effective January 1, 2007. The merged entity is now known as Technology For All and utilizes the original EIN number that TFA-Houston secured in October 1997

Note 4 - Form 990 filed for the year 2008 notes a prior period general ledger adjustment to net assets or fund balances of (\$48,651) after initial review by auditor. This was to correct accounts payable. The previous version of this summary was prepared prior to the completion of work by our CPA and auditor. A copy of the 2008 IRS Form 990, which was prepared during the audit, is attached.

Note 5 - Significant additional accounting adjustments have been made in 2008 including, but not limited to, depreciation, accounts payable, and accounts receivable. A review of the December 31, 2008 financial statements is required to fully understand these adjustments made by our staff, CPA, auditor and a forensic accountant. The 2008 IRS Form 990 was completed prior to the completion of the audit. Therefore an additional adjustment in net assets and fund balances will need to be made in the 2009 IRS Form 990.

**Short Form
Return of Organization Exempt From Income Tax**

2008

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

▶ Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$1,000,000 and total assets less than \$2,500,000 at the end of the year may use this form.

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2008 calendar year, or tax year beginning , 2008, and ending ,

<p>B Check if applicable:</p> <p><input type="checkbox"/> Address change</p> <p><input type="checkbox"/> Name change</p> <p><input type="checkbox"/> Initial return</p> <p><input type="checkbox"/> Termination</p> <p><input type="checkbox"/> Amended return</p> <p><input type="checkbox"/> Application pending</p>	<p>C Name of organization</p> <p>Technology for All, Inc.</p> <p>Number and street (or P.O. box, if mail is not delivered to street address) Room/suite</p> <p>2220 Broadway</p> <p>City or town, state or country, and ZIP + 4</p> <p>Houston TX 77012-3808</p>	<p>D Employer identification number</p> <p>76-0545260</p>	<p>E Telephone number</p> <p>(713) 454-6400</p>	<p>F Group Exemption Number</p> <p>..... ▶</p>
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting method: Cash Accrual
Other (specify) ▶

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

I Website: ▶ www.techforall.org

J Organization type (check only one) — 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

K Check if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$1,000,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ **228,997.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.)

	1 Contributions, gifts, grants, and similar amounts received		1	170,060.
	2 Program service revenue including government fees and contracts		2	58,931.
	3 Membership dues and assessments		3	
	4 Investment income		4	2.
REVENUE	5a Gross amount from sale of assets other than inventory	5a		
	b Less: cost or other basis and sales expenses	5b		
	c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a) (att sch)		5c	
	6 Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here <input type="checkbox"/>			
	a Gross revenue (not including \$ _____ of contributions reported on line 1)	6a		
b Less: direct expenses other than fundraising expenses	6b			
c Net income or (loss) from special events and activities (Subtract line 6b from line 6a)			6c	
7a Gross sales of inventory, less returns and allowances	7a			
b Less: cost of goods sold	7b			
c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)			7c	
8 Other revenue (describe ▶ <u>Miscellaneous Other</u>)			8	4.
	9 Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)		9	228,997.
EXPENSES	10 Grants and similar amounts paid (attach schedule)		10	
	11 Benefits paid to or for members		11	
	12 Salaries, other compensation, and employee benefits		12	142,010.
	13 Professional fees and other payments to independent contractors		13	1,520.
	14 Occupancy, rent, utilities, and maintenance		14	1,267.
	15 Printing, publications, postage, and shipping		15	3,880.
	16 Other expenses (describe ▶ <u>See Other Expenses Statement</u>)		16	1,057,618.
17 Total expenses (add lines 10 through 16)		17	1,206,295.	
	18 Excess or (deficit) for the year (Subtract line 17 from line 9)		18	-977,298.
ASSETS	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)		19	1,907,085.
	20 Other changes in net assets or fund balances (attach explanation) See L-20 Stmt		20	-48,651.
	21 Net assets or fund balances at end of year. Combine lines 18 through 20		21	881,136.

Part II Balance Sheets. If Total assets on line 25, column (B) are \$2,500,000 or more, file Form 990 instead of Form 990-EZ.

(See the instructions for Part II.)

		(A) Beginning of year		(B) End of year
22 Cash, savings, and investments		205,131.	22	115,356.
23 Land and buildings		1,493,408.	23	625,452.
24 Other assets (describe ▶ <u>See L-24 Stmt</u>)		278,028.	24	258,128.
25 Total assets		1,976,567.	25	998,936.
26 Total liabilities (describe ▶ <u>See L-26 Stmt</u>)		69,482.	26	117,800.
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)		1,907,085.	27	881,136.

Part III Statement of Program Service Accomplishments (See the instructions.)		Expenses	
What is the organization's primary exempt purpose? <u>Empower low income and under-resourced communities</u>		(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; optional for others.)	
Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, or other relevant information for each program title.			
28	<u>Provide computer equipment, technical education and other related services to community technology initiatives in low-income areas of Houston, TX and surrounding counties. \$13,275 donated services not included in return.</u> (Grants \$ 0.) If this amount includes foreign grants, check here <input type="checkbox"/>	28a	1,096,936.
29	----- ----- ----- (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	29a	
30	----- ----- ----- (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	30a	
31	Other program services (attach schedule) (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	31a	
32	Total program service expenses (add lines 28a through 31a).....	32	1,096,936.

Part IV List of Officers, Directors, Trustees, and Key Employees. (List each one even if not compensated. See the instrs.)				
(a) Name and address	(b) Title and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-.)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
Janice c. Anderson 2220 Broadway Houston TX 77012	Chairperson 2.00	0.	0.	
William S. Reed 2220 Broadway Houston TX 77012	President 40.00	16,317.	0.	
Jim Forrest 2220 Broadway Houston TX 77012	Vice Pres 40.00	62,400.	0.	
Andrew J. Clark III 2220 Broadway Houston TX 77012	Secretary 1.00	0.	0.	
Janet Horn 2220 Broadway Houston TX 77012	Treasurer 1.00	0.	0.	
Ruben A. Jarrin 2220 Broadway Houston TX 77012	Board Member 1.00	0.	0.	
Margaret Menger 2220 Broadway Houston TX 77012	Board Member 1.00	0.	0.	
John Duncan 2220 Broadway Houston TX 77012	Board Member 1.00	0.	0.	

Part V Other Information (Note the statement requirement in General Instruction V.)

		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
34	Were any changes made to the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes		X
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T.		
35 a	Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements?		X
35 b	If 'Yes,' has it filed a tax return on Form 990-T for this year?		
36	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' complete applicable parts of Schedule N		X
37 a	Enter amount of political expenditures, direct or indirect, as described in the instructions	37 a	0.
37 b	Did the organization file Form 1120-POL for this year?		X
38 a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still unpaid at the start of the period covered by this return?		X
38 b	If 'Yes,' complete Schedule L, Part II and enter the total amount involved	38 b	
39	501(c)(7) organizations. Enter:		
39 a	Initiation fees and capital contributions included on line 9	39 a	
39 b	Gross receipts, included on line 9, for public use of club facilities	39 b	
40 a	501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 0.; section 4912 0.; section 4955 0.		
40 b	501(c)(3) and (4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' complete Schedule L, Part I		X
40 c	Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
40 d	Enter amount of tax on line 40c reimbursed by the organization		
40 e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If 'Yes,' complete Form 8886-T		X
41	List the states with which a copy of this return is filed		

42 a The books are in care of Technology for All, Inc. Telephone no. (713) 454-6411
 Located at 2220 Broadway Houston TX ZIP + 4 77012

		Yes	No
42 b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country:		X
42 c	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of a Foreign Bank and Financial Accounts. At any time during the calendar year, did the organization maintain an office outside of the U.S.? If 'Yes,' enter the name of the foreign country:		X

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year 43

		Yes	No
44	Did the organization maintain any donor advised funds? If 'Yes,' Form 990 must be completed instead of Form 990-EZ		X
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If 'Yes,' Form 990 must be completed instead of Form 990-EZ		X

Part VI Section 501(c)(3) organizations only. All section 501(c)(3) organizations must answer questions 46-49 and complete the tables for lines 50 and 51.

	Yes	No
46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I		X
47 Did the organization engage in lobbying activities? If 'Yes,' complete Schedule C, Part II		X
48 Is the organization operating a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E		X
49a Did the organization make any transfers to an exempt non-charitable related organization?		X
b If 'Yes,' was the related organization(s) a section 527 organization?		

50 Complete this table for the five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$100,000				

51 Complete this table for the five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
None		
Total number of other independent contractors receiving over \$100,000		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: *William S. Reed* Date: *10/28/09*
 Type or print name and title: *William S. Reed, President*

Paid Preparer's Use Only
 Preparer's signature: *Judy Ann Scott* Date: *10/16/09*
 Firm's name (or yours if self-employed), address, and ZIP + 4: *Peterson, Scott & Assoc. 2720 Bee Caves Road Austin TX 78746*
 Preparer's Identifying Number (See instructions): *772-4336*
 Check if self-employed:
 EIN: *772-4336*
 Phone no.: *(281) 772-4336*

May the IRS discuss this return with the preparer shown above? See instructions Yes No

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support
To be completed by all section 501 (c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

OMB No. 1545-0047

2008

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Name of the organization: **Technology for All, Inc.** Employer identification number: **76-0545260**

Part I Reason for Public Charity Status (All organizations must complete this part.) (see instructions)

The organization is not a private foundation because it is: (Please check only **one** organization.)

- 1 A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**. (Attach Schedule H.)
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33-1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**. (see instructions)
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I
 - b Type II
 - c Type III – Functionally integrated
 - d Type III – Other
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

- (i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) a family member of a person described in (i) above?
- (iii) a 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11 g (i)		
11 g (ii)		
11 g (iii)		

h Provide the following information about the organizations the organization supports.

(i) Name of Supported Organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of Support
			Yes	No	Yes	No	Yes	No	
Total									

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule A (Form 990 or 990-EZ) 2008

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.')	241,687.	196,301.	236,962.	2,345,249.	170,060.	3,190,259.
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge						
4 Total. Add lines 1-3	241,687.	196,301.	236,962.	2,345,249.	170,060.	3,190,259.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						3,190,259.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	241,687.	196,301.	236,962.	2,345,249.	170,060.	3,190,259.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources				7.	2.	9.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						3,190,268.
12 Gross receipts from related activities, etc. (see instructions)					12	112,138.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	100.00%
15 Public support percentage for 2007 Schedule A, Part IV-A, line 26f	15	100.00%

16a **33-1/3 support test – 2008.** If the organization did not check the box on line 13, and the line 14 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.

b **33-1/3 support test – 2007.** If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.

17a **10%-facts-and-circumstances test – 2008.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.

b **10%-facts-and-circumstances test – 2007.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.') . . .						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1-5						
7a Amounts included on lines 1, 2, 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (add lns 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	%

19a **33-1/3 support tests – 2008.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization. ▶

b **33-1/3 support tests – 2007.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization. ▶

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ▶

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ and 990-PF
▶ See separate instructions.

OMB No. 1545-0047

2008

Name of the organization

Technology for All, Inc.

Employer identification number

76-0545260

Organization type (check one):

Filers of:

Form 990 or 990-EZ

Form 990-PF

Section:

- 501(c)(3) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization
- 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.)

General Rule –

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules –

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on Form 990, Part VIII, line 1h or 2% of the amount on Form 990-EZ, line 1. Complete Parts I and II.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of \$5,000 or more during the year.) ▶ \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they **must** answer 'No' on Part IV, line 2 of their Form 990, or check the box in the heading of their Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990. These instructions will be issued separately.

Schedule B (Form 990, 990-EZ, or 990-PF) (2008)

Name of organization

Employer identification number

Technology for All, Inc.

76-0545260

Part I Contributors (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	Vivian L. Smith Foundation 1900 W. Loop South #1050 Houston TX 77027-3207	\$ 25,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	George & Josephine Hamman Foundation 3336 Richmond, Suite 310 Houston TX 77098	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	Chevron 1500 Louisiana St. Houston TX 77002	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	CW Duncan Foundation 600 Travis St., 61st Floor Houston TX 77002	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	F. Scott Yeager 4771 Sweetwater Blvd. #239 Sugar Land TX 77479	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name as Shown on Return
Technology for All, Inc.

Employer Identification No.
76-0545260

Line 24 - Other Assets:	Beginning of Year	End of Year
Accounts Receivable	184,303.	148,498.
Inventory	93,725.	109,630.
Totals to Form 990-EZ, Part II, line 24	278,028.	258,128.

Line 26 - Total Liabilities:	Beginning of Year	End of Year
Accounts Payable & Accrued Expenses	69,482.	117,800.
Totals to Form 990-EZ, Part II, line 26	69,482.	117,800.

Form 990-EZ, Part I, Line 16

Other Expenses Statement

Other expenses (describe)	
Depreciation	867,956.
Program Contract Personnel	49,836.
Program Expenses	42,275.
Clergy Housing	16,317.
Staff Development	505.
Telephone & Communications	3,408.
Equipment Rental & Maintenance	3,981.
Office Expenses	21,301.
Books, Subscriptions, Reference	1,416.
Computer Expenses	1,732.
Travel	501.
Conferences/Conventions/Meetings	6,840.
Membership Dues	1,440.
Miscellaneous Other	525.
Bank & Credit Card Fees	3,236.
Taxes	523.
Bad Debts	35,826.
Total	<u>1,057,618.</u>

Form 990-EZ, Page 1, Part I, Line 20

Other Changes in Net Assets or Fund Balances

Description	Amount
Prior Period Adjustment to Correct Beginning Accounts Payable	-48,651.
Total	<u>-48,651.</u>

TECHNOLOGY FOR ALL, INC. 76-0545260 - Depreciation Schedule

<u>Type</u>	<u>Date</u>	<u>Amount</u>	<u>S/L Method (#Years)</u>	<u>Accum. Depr. 12/31/07</u>	<u>Depreciation 2008</u>	<u>Accum. Depr. 12/31/08</u>
1510 - Computer Equipment						
General Journal	12/31/2001	6,341	3	6,341	0	6,341
General Journal	12/31/2003	171,867	N/A	171,867	0	171,867
General Journal	12/31/2005	20,900	3	13,933	6,967	20,900
General Journal	12/31/2005	50,000	3	28,333	16,667	45,000
PPD ADJ	12/31/2007	-15,000	N/A	-5,000		-5,000
Total 1510 - Computer Equipment		234,108				
1520 - Computer Software						
General Journal	12/31/2003	19,472	2	19,472	0	19,472
General Journal	12/31/2005	250,000	N/A	250,000	0	250,000
General Journal	12/31/2005	658,086	3	438,724	219,362	658,086
Total Computer Software		927,558				
		1,161,666		923,671	242,995	1,166,666
1510 - Computer Equipment						
General Journal	06/04/2003	66,307	3	66,307	0	66,307
PPD ADJ	09/15/06	2,596	3	1,151	0	1,151
PPD ADJ	09/15/06	1,763	3	782	0	782
PPD ADJ	09/15/06	1,956	3	867	0	867
Total 1510 - Computer Equipment		72,622		69,106	0	69,106
1520 - Computer Software						
PPD ADJ	09/15/06	3,550	3	1,574	0	1,574
General Journal	01/01/2007	760,433	3	253,478	253,478	506,955
General Journal	12/21/2007	1,114,450	3	371,483	371,483	742,967
Total 1520 - Computer Software		1,878,433		626,535	624,961	1,251,496
1500 - Fixed Asset - Other						
General Journal	12/31/1999	10,049		10,049	0	10,049
General Journal	12/31/1999	7,030		7,030	0	7,030
General Journal	12/31/2000	17,243		17,243	0	17,243
General Journal	12/31/2000	32,549		32,549	0	32,549
General Journal	12/31/2000	-11,815		-11,815	0	-11,815
General Journal	12/31/2001	1,244		1,244	0	1,244
General Journal	12/13/2002	2,240		2,240	0	2,240
General Journal	12/31/2003	21,000		21,000	0	21,000
Total 1500 - Fixed Asset - Other		79,541		79,541		79,541
TOTAL		3,192,261		1,698,853	867,956	2,566,809



Department of the Treasury
Internal Revenue Service
OGDEN UT 84201-0074

For assistance, call:
1-877-829-5500

Notice Number: CP211A
Date: September 28, 2009

Taxpayer Identification Number:
76-0545260
Tax Form: 990
Tax Period: December 31, 2008

076418.647337.0261.006 1 AT 0.357 370



SEP 28 2009

TECHNOLOGY FOR ALL-HOUSTON INC
2220 BROADWAY ST
HOUSTON TX 77012-3801993

418

APPLICATION FOR EXTENSION OF TIME TO FILE AN EXEMPT ORGANIZATION RETURN - APPROVED

We have received your Form 8868, Application for Extension of Time to File an Exempt Organization Return, for the return (form) and tax period identified above.

We have approved your request and have extended the due date to file your return to November 15, 2009.

If you have any questions, please call us at the number shown above, or you may write us at the address shown at the top left of this letter.

Reminder - You May Be Required to File Electronically

Exempt organizations may be required to file certain returns electronically. For tax years ending on or after December 31, 2006, the electronic filing requirement applies to exempt organizations with \$10 million or more in total assets if the organization files at least 250 returns in a calendar year, including income, excise, employment tax and information returns. Private foundations and charitable trusts will be required to file Forms 990-PF electronically regardless of their asset size, if they file at least 250 returns annually. For more information, go to www.irs.gov. Click "Charities and Non-Profits" and look for the "e-file for Charities and Non-Profits" tab.

For tax forms, instructions and information visit www.irs.gov. (Access to this site will not provide you with your specific taxpayer account information.)

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2007

Open to Public Inspection

Department of the Treasury Internal Revenue Service(77)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning, 2007, and ending

B Check if applicable: Address change, Name change, Initial return, Termination, Amended return, Application pending. C Name of organization: Technology for All, Inc. D Employer Identification Number: 76-0545260. E Telephone number: (713) 454-6414. F Accounting method: Cash

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). H (a) Is this a group return for affiliates? No. H (b) If 'Yes,' enter number of affiliates. H (c) Are all affiliates included? Yes. H (d) Is this a separate return filed by an organization covered by a group ruling? No.

G Web site: www.techforall.org

J Organization type (check only one) 501(c) 3 (insert no.) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 2,398,459.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Assets. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue; 3 Membership dues; 4 Interest on savings; 5 Dividends; 6a Gross rents; 7 Other investment income; 8a Gross amount from sales of assets; 9 Special events and activities; 10a Gross sales of inventory; 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets at beginning; 20 Other changes; 21 Net assets at end.

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See instruct.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____) non-cash \$ _____ If this amount includes foreign grants, check here <input type="checkbox"/>	22a				
22b Other grants and allocations (att sch) (cash \$ _____) non-cash \$ _____ If this amount includes foreign grants, check here <input type="checkbox"/>	22b				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A See L-25a. Stmt	25a	53,015.	0.	26,508.	26,507.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b				
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c				
26 Salaries and wages of employees not included on lines 25a, b, and c	26	135,904.	135,904.	0.	0.
27 Pension plan contributions not included on lines 25a, b, and c	27				
28 Employee benefits not included on lines 25a - 27	28	57,506.	57,506.	0.	0.
29 Payroll taxes	29	24,945.	24,945.	0.	0.
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32	673.	673.	0.	0.
33 Supplies	33	12,157.	12,157.	0.	0.
34 Telephone	34	3,309.	3,309.	0.	0.
35 Postage and shipping	35	514.	514.	0.	0.
36 Occupancy	36	1,347.	1,347.	0.	0.
37 Equipment rental and maintenance	37	3,754.	3,754.	0.	0.
38 Printing and publications	38				
39 Travel	39				
40 Conferences, conventions, and meetings	40	6,972.	6,972.	0.	0.
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	884,921.	884,921.	0.	0.
43 Other expenses not covered above (itemize):					
a Computer Refurbishment	43a	4,117.	4,117.	0.	0.
b Contract Personnel	43b	36,009.	36,009.	0.	0.
c Grant Expenses	43c	109,635.	109,635.	0.	0.
d Workshops	43d	12,870.	12,870.	0.	0.
e Skillsoft Registration	43e	1,400.	1,400.	0.	0.
f JobTech Related Expenses	43f	2,846.	2,846.	0.	0.
g See Other Expenses Stmt	43g	28,591.	28,591.	0.	0.
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	1,380,485.	1,327,470.	26,508.	26,507.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? Empower low income and under-resourced communities through technology-related services to community technology initiatives in low-income areas in the city of Houston, Texas and the surrounding counties.

Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)

a To provide computer equipment, technical education and other technology-related services to community technology initiatives in low-income areas in the city of Houston, Texas and the surrounding counties.

(Grants and allocations \$ 109,635.) If this amount includes foreign grants, check here

1,327,470.

b

(Grants and allocations \$) If this amount includes foreign grants, check here

c

(Grants and allocations \$) If this amount includes foreign grants, check here

d

(Grants and allocations \$) If this amount includes foreign grants, check here

e Other program services

(Grants and allocations \$) If this amount includes foreign grants, check here

f Total of Program Service Expenses (should equal line 44, column (B), Program services)

1,327,470.

BAA

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	148,208.	45	201,637.
	46 Savings and temporary cash investments	2,873.	46	3,494.
	47a Accounts receivable	184,303.		
	b Less: allowance for doubtful accounts		47c	184,303.
	48a Pledges receivable			
	b Less: allowance for doubtful accounts		48c	
	49 Grants receivable		49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51a Other notes and loans receivable (attach schedule)			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use	29,105.	52	93,725.
	53 Prepaid expenses and deferred charges		53	
	54a Investments – publicly-traded securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a
	b Investments – other securities (attach sch)	<input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b
	55a Investments – land, buildings, & equipment: basis			
	b Less: accumulated depreciation (attach schedule)		55c	
	56 Investments – other (attach schedule)		56	
	57a Land, buildings, and equipment: basis	3,192,261.		
b Less: accumulated depreciation (attach schedule)	1,698,853.	0.	57c	
58 Other assets, including program-related investments (describe ▶			58	
59 Total assets (must equal line 74). Add lines 45 through 58	186,780.	59	1,976,567.	
LIABILITIES	60 Accounts payable and accrued expenses	48,265.	60	69,482.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ▶		65	
66 Total liabilities. Add lines 60 through 65	48,265.	66	69,482.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	138,515.	67	1,907,085.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	138,515.	73	1,907,085.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	186,780.	74	1,976,567.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See the instructions.)

		a	N/A
a	Total revenue, gains, and other support per audited financial statements	a	
b	Amounts included on line a but not on Part I, line 12:		
	1 Net unrealized gains on investments	b1	
	2 Donated services and use of facilities	b2	
	3 Recoveries of prior year grants	b3	
	4 Other (specify): _____	b4	
	Add lines b1 through b4	b	
c	Subtract line b from line a	c	
d	Amounts included on Part I, line 12, but not on line a:		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify): _____	d2	
	Add lines d1 and d2	d	
e	Total revenue (Part I, line 12). Add lines c and d	e	

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

		a	N/A
a	Total expenses and losses per audited financial statements	a	
b	Amounts included on line a but not on Part I, line 17:		
	1 Donated services and use of facilities	b1	
	2 Prior year adjustments reported on Part I, line 20	b2	
	3 Losses reported on Part I, line 20	b3	
	4 Other (specify): _____	b4	
	Add lines b1 through b4	b	
c	Subtract line b from line a	c	
d	Amounts included on Part I, line 17, but not on line a:		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify): _____	d2	
	Add lines d1 and d2	d	
e	Total expenses (Part I, line 17). Add lines c and d	e	

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
Janice Anderson 2220 Broadway Houston TX 77012	Director/Chair 1.00	0.	0.	0.
William S. Reed 2220 Broadway Houston TX 77012	President/CEO 20.00	53,015.	0.	0.
Andrew J. Clark 2220 Broadway Houston TX 77012	Sec/Treas 1.00	0.	0.	0.
John Duncan 2220 Broadway Houston TX 77012	Director 1.00	0.	0.	0.
Luis Waters 2220 Broadway Houston TX 77012	Director 1.00	0.	0.	0.
See List of Officers, Directors, Trustees, & Key Employees Statement				

Part VI Other Information (continued)		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
82 b	13,333.		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
83 b			
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84 b			
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	N/A	
85 b			
c	Dues, assessments, and similar amounts from members	N/A	
85 c			
d	Section 162(e) lobbying and political expenditures	N/A	
85 d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	N/A	
85 e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	N/A	
85 f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85 g			
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
85 h			
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	N/A	
86 a			
b	Gross receipts, included on line 12, for public use of club facilities	N/A	
86 b			
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders	N/A	
87 a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
87 b			
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI		X
88 b			
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 0.; section 4912 0.; section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89 b			
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	0.	
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization	0.	
89 c			
89 d			
89 e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89 f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89 g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	N/A	
90 a	List the states with which a copy of this return is filed		
b	Number of employees employed in the pay period that includes March 12, 2007 (See instructions.)	8	
90 b			
91 a	The books are in care of Technology for All, Inc. Telephone number (713) 454-6411 Located at 2220 Broadway Houston TX ZIP + 4 77012-3808		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country		X
91 b			

See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.

Part VI Other Information (continued) Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States? 91 c Yes No
 If 'Yes,' enter the name of the foreign country ▶ _____
 92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here ▶
 and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Conference Registrations					60.
b STARRS					41,085.
c Services-Other					9,441.
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts					7.
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b Miscellaneous Other					2,617.
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))					53,210.
105 Total (add line 104, columns (B), (D), and (E))					53,210.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Promote technology access in low income neighborhood community.
93b	Redeploy refurbished computers to low income neighborhood community.
93c	Provide technology expertise and other services to other non-profit organizations.
	See Relationship of Activities to the Accomplishment of Exempt Purposes Statement

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.) N/A

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization **make** any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity

				N/A	
				Yes	No
	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	
a	-----				
b	-----				
c	-----				
Totals					

107 Did the reporting organization **receive** any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity

				N/A	
				Yes	No
	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	
a	-----				
b	-----				
c	-----				
Totals					

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: William S. Reed, President Date: 1/9/09

Type or print name and title.

Paid Preparer's Use Only

Preparer's signature: Judy Lynn Scott Date: 02/05/09 Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: Peterson, Scott & Assoc.
2720 Bee Caves Road
Austin TX 78746

Preparer's SSN or PTIN (See General Instruction X): _____ EIN: _____ Phone no.: (281) 772-4336

SIGN & DATE

SCHEDULE A
(Form 990 or 990-EZ)

**Organization Exempt Under
Section 501(c)(3)**

OMB No. 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

2007

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization Technology for All, Inc.	Employer identification number 76-0545260
---	---

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
<u>Pamela Gardner</u> <u>2220 Broadway, Houston TX 77012</u>	<u>Dir.CTCDS</u> <u>40.00</u>	<u>61,864.</u>	<u>0.</u>	<u>0.</u>
Total number of other employees paid over \$50,000 ▶		1		

Part II - A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>None</u>		
Total number of others receiving over \$50,000 for professional services ▶		None

Part II - B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>None</u>		
Total number of other contractors receiving over \$50,000 for other services ▶		None

Part III Statements About Activities (See instructions.)

Yes No

<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)</p>	1		X
<p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>			
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)</p>			
<p>a Sale, exchange, or leasing of property?</p>	2a		X
<p>b Lending of money or other extension of credit?</p>	2b		X
<p>c Furnishing of goods, services, or facilities?</p>	2c		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	2d		X
<p>e Transfer of any part of its income or assets?</p>	2e		X
<p>3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments.)</p>	3a		X
<p>b Did the organization have a section 403(b) annuity plan for its employees?</p>	3b		X
<p>c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement</p>	3c		X
<p>d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?</p>	3d		X
<p>4a Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g</p>	4a		X
<p>b Did the organization make any taxable distributions under section 4966?</p>	4b		
<p>c Did the organization make a distribution to a donor, donor advisor, or related person?</p>	4c		
<p>d Enter the total number of donor advised funds owned at the end of the tax year</p>	▶ _____		
<p>e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year</p>	▶ _____		
<p>f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts</p>	▶ _____ 0		
<p>g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year</p>	▶ _____ 0.		

Part IV Reason for Non-Private Foundation Status (See instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ -----
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11 a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11 b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: **(1) more than 33-1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and **(2) no more than 33-1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization: ▶
 Type I Type II Type III-Functionally Integrated Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part V Private School Questionnaire (See instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?			
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?			
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?			
If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)				

32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)				

33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)				

34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
If you answered 'Yes' to either 34a or b, please explain using an attached statement.				
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table –		
	If the amount on line 40 is –		
	The lobbying nontaxable amount is –		
	Not over \$500,000	20% of the amount on line 40	
	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41
	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000	\$1,000,000	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.			

4 -Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4 -Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h .)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (add lines c through h .)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors
Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No. 1545-0047

2007

Name of organization: Technology for All, Inc. Employer identification number: 76-0545260

Organization type (check one):

Filers of:

Form 990 or 990-EZ

Section:

- [X] 501(c)(3) (enter number) organization
[] 4947(a)(1) nonexempt charitable trust not treated as a private foundation
[] 527 political organization

Form 990-PF

- [] 501(c)(3) exempt private foundation
[] 4947(a)(1) nonexempt charitable trust treated as a private foundation
[] 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule - see instructions.)

General Rule -

[X] For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules -

- [] For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
[] For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
[] For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use exclusively for religious, charitable, etc. purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc. purpose. Do not complete any of the Parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc. contributions of \$5,000 or more during the year.) ... \$

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990, Form 990-EZ, and Form 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2007)

Name of organization

Technology for All, Inc.

Employer identification number

76-0545260

Part I Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	City of Houston/Port of Houston Harris County Houston TX 77252	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	AT&T Chase Bank USA Wilmington DE	\$ 25,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	Microsoft Corporation 906 N. Mopac, Suite #200 Austin TX 78759	\$ 2,099,883.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	Vivian L. Smith Foundation 1900 W. Loop South #1050 Houston TX 77027-3207	\$ 25,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	M. D. Anderson Foundation 1301 McKinney, 51st Floor Houston TX 77010-3095	\$ 75,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
6	Simmons Foundation 109 North Post Oak Lane, Suite 220 Houston TX 77024	\$ 20,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization Technology for All, Inc.	Employer identification number 76-0545260
--	--

Part I Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	CTCNet ----- 1436 U Street NW, Suite 104 ----- Washington DC 20009	\$ 20,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
8	Corporation for National Service ----- 1201 New York Avenue NW ----- Washington DC 20525	\$ 13,333.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
9	Administaff ----- 19001 Crescent Springs Drive ----- Kingwood TX 77339	\$ 6,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization Technology for All, Inc.	Employer identification number 76-0545260
---	---

Part II Noncash Property (See Specific Instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
3	Computer Software ----- ----- ----- -----	\$ 1,874,883.	Various
8	Personnel Services-AmeriCorps*VISTA ----- ----- -----	\$ 13,333.	Various
9	Computer Hardware ----- ----- -----	\$ 6,000.	Various
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----

Name as Shown on Return
Technology for All, Inc.

Employer Identification No.
76-0545260

Compensation

Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Janice Anderson	<input type="checkbox"/>	0.			
William S. Reed	<input type="checkbox"/>	53,015.	0.	26,508.	26,507.
Andrew J. Clark	<input type="checkbox"/>	0.			
John Duncan	<input type="checkbox"/>	0.			
See Compensation					
Total Compensation Received		53,015.	0.	26,508.	26,507.

Contributions to Employee Benefit Plans & Deferred Compensation Plans

Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Janice Anderson	<input type="checkbox"/>	0.			
William S. Reed	<input type="checkbox"/>	0.			
Andrew J. Clark	<input type="checkbox"/>	0.			
John Duncan	<input type="checkbox"/>	0.			
See Employee Benefit Plans & Deferred Compensation Plans					
Total Contributions to Employee Benefit Plans & Deferred Compensation Plans		0.			

Expense Account and Other Allowances

Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Janice Anderson	<input type="checkbox"/>	0.			
William S. Reed	<input type="checkbox"/>	0.			
Andrew J. Clark	<input type="checkbox"/>	0.			
John Duncan	<input type="checkbox"/>	0.			
See Expense Account and Other Allowances					
Total Expense Account and Other Allowances		0.			
Total to Part II, Line 25a... ▶		53,015.	0.	26,508.	26,507.

Form 990, Page 2, Part II, Line 43

Other Expenses Stmt

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Other expenses not covered above (itemize):				
Program Expense-Other	330.	330.	0.	0.
Clergy Housing	10,650.	10,650.	0.	0.
Office Supplies	3,918.	3,918.	0.	0.
Subscriptions/Reference	1,601.	1,601.	0.	0.
Computer Hardware	1,828.	1,828.	0.	0.
Membership Dues	1,670.	1,670.	0.	0.
Insurance	1,811.	1,811.	0.	0.
Credit Card Fees	1,984.	1,984.	0.	0.
Miscellaneous Other	177.	177.	0.	0.
Other IT & Network	4,622.	4,622.	0.	0.
Total	28,591.	28,591.	0.	0.

Form 990, Page 5, Part V-A

List of Officers, Directors, Trustees, & Key Employees Statement

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
Business <input type="checkbox"/> Person <input type="checkbox"/> Janet Horn 2220 Broadway Houston TX 77012	Director 1.00	0.	0.	0.
Business <input type="checkbox"/> Person <input type="checkbox"/> Kirbyjon Caldwell 2220 Broadway Houston TX 77012	Director 1.00	0.	0.	0.
Business <input type="checkbox"/> Person <input type="checkbox"/> Jack T. Trotter 2220 Broadway Houston TX 77012	Chair Emeritus 1.00	0.	0.	0.

Form 990, Page 8, Part VIII

Relationship of Activities to the Accomplishment of Exempt Purposes Statement

Line Number ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
95	Funds on deposit in interest-bearing accounts.
103a	Other miscellaneous services to low income neighborhood community.

Form 990, Page 1, Part I, Line 20

Other Changes in Net Assets or Fund Balances

Description	Amount
Change in Net Assets Due to Merger	741,817.
Prior Period Adjustment to Correct Depreciation Schedule	8,779.
Total	<u>750,596.</u>

Form 990, Part II, Line 25a

Compensation

Compensation					
Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Luis Waters	<input type="checkbox"/>	0.			
Janet Horn	<input type="checkbox"/>	0.			
Kirbyjon Caldwell	<input type="checkbox"/>	0.			
Jack T. Trotter	<input type="checkbox"/>	0.			
Total		<u>0.</u>			

Form 990, Part II, Line 25a

Employee Benefit Plans & Deferred Compensation Plans

Contributions to Employee Benefit Plans & Deferred Compensation Plans					
Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Luis Waters	<input type="checkbox"/>	0.			
Janet Horn	<input type="checkbox"/>	0.			
Kirbyjon Caldwell	<input type="checkbox"/>	0.			
Jack T. Trotter	<input type="checkbox"/>	0.			
Total		<u>0.</u>			

Form 990, Part II, Line 25a

Expense Account and Other Allowances

Expense Account and Other Allowances					
Name	Chk if a Bus	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Luis Waters	<input type="checkbox"/>	0.			
Janet Horn	<input type="checkbox"/>	0.			
Kirbyjon Caldwell	<input type="checkbox"/>	0.			
Jack T. Trotter	<input type="checkbox"/>	0.			
Total		<u>0.</u>			

TECHNOLOGY FOR ALL, INC. 76-0545260

DEPRECIATION SCHEDULE

Type	Date	Amount	S/L Method (#Years)	Accum. Depr. 12/31/06	Depreciation 2007	Accum. Depr. 12/31/07
1510 · Computer Equipment						
General Journal	12/31/2001	6,340.93	3	6,340.93	-	6,340.93
General Journal	12/31/2003	171,867.00	N/A	171,867.00	-	171,867.00
General Journal	12/31/2005	20,900.00	3	6,966.67	6,966.67	13,933.34
General Journal	12/31/2005	50,000.00	3	16,666.67	11,666.72	28,333.39
PPD ADJ	12/31/2007	-15,000.00	N/A	(4,999.95)	-	(4,999.95)
Total 1510 · Computer Equipment		234,107.93				
1520 · Computer Software						
General Journal	12/31/2003	19,472.00	2	19,472.00	-	19,472.00
General Journal	12/31/2005	250,000.00	N/A	231,323.74	18,676.26	250,000.00
General Journal	12/31/2005	658,086.00	3	219,362.00	219,362.00	438,724.00
Total Computer Software		927,558.00				
		1,161,665.93		666,999.05	256,671.65	923,670.70
1510 · Computer Equipment						
General Journal	06/04/2003	66,307.00	3	66,307.00	-	66,307.00
PPD ADJ	09/15/06	2,595.55	3	285.51	865.18	1,150.69
PPD ADJ	09/15/06	1,762.99	3	193.93	587.66	781.59
PPD ADJ	09/15/06	1,956.00	3	215.16	652.00	867.16
Total 1510 · Computer Equipment		72,621.54		67,001.60	2,104.85	69,106.45
1520 · Computer Software						
PPD ADJ	09/15/06	3,550.00	3	390.50	1,183.33	1,573.83
General Journal	01/01/2007	760,433.00	3	-	253,477.67	253,477.67
General Journal	12/21/2007	1,114,450.00	3	-	371,483.33	371,483.33
Total 1520 · Computer Software		1,878,433.00		390.50	626,144.33	626,534.83
1500 · Fixed Asset - Other						
General Journal	12/31/1999	10,049.00		10,049.00	-	10,049.00
General Journal	12/31/1999	7,030.00		7,030.00	-	7,030.00
General Journal	12/31/2000	17,243.33		17,243.33	-	17,243.33
General Journal	12/31/2000	32,549.45		32,549.45	-	32,549.45
General Journal	12/31/2000	-11,814.80		(11,814.80)	-	(11,814.80)
General Journal	12/31/2001	1,244.00		1,244.00	-	1,244.00
General Journal	12/13/2002	2,240.00		2,240.00	-	2,240.00
General Journal	12/31/2003	21,000.00		21,000.00	-	21,000.00
Total 1500 · Fixed Asset - Other		79,540.98		79,540.98		79,540.98
TOTAL		3,192,261.45		813,932.13	884,920.83	1,698,852.96

TECHNOLOGY FOR ALL, INC
Balance Sheet
As of December 31, 2007

	<u>Dec 31, 07</u>
ASSETS	
Current Assets	
Checking/Savings	
1010 · Amegy Bank-Operating	184,848.34
1015 · Redstone Bank-Operating Acct.	16,788.33
1016 · Redstone Bank - Saving	620.39
1080 · Merrill Lynch EMA	2,873.65
Total Checking/Savings	<u>205,130.71</u>
Accounts Receivable	
1110 · Accounts Receivable	227,385.10
Total Accounts Receivable	<u>227,385.10</u>
Other Current Assets	
1120 · Inventory Asset	120,135.00
Total Other Current Assets	<u>120,135.00</u>
Total Current Assets	552,650.81
Fixed Assets	
1500 · Fixed Asset	3,197,396.91
1690 · Accumulated Depreciation	-1,704,479.74
Total Fixed Assets	<u>1,492,917.17</u>
TOTAL ASSETS	<u><u>2,045,567.98</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 · Accounts Payable	10,312.20
Total Accounts Payable	<u>10,312.20</u>
Credit Cards	
2050 · Credit card	91.41
Total Credit Cards	<u>91.41</u>
Other Current Liabilities	
2100 · Accrued Liabilities	150,908.05
2140 · Accrued sales taxes	434.75
Total Other Current Liabilities	<u>151,342.80</u>
Total Current Liabilities	<u>161,746.41</u>

TECHNOLOGY FOR ALL, INC
Balance Sheet
As of December 31, 2007

	<u>Dec 31, 07</u>
Total Liabilities	161,746.41
Equity	
3005 · Opening Balance - Old TFA	14,035.59
3010 · Unrestrict (retained earnings)	138,515.10
3012 · Unrestrict-Ret.Earnings-Old TFA	676,184.27
Net Income	<u>1,055,086.61</u>
Total Equity	<u>1,883,821.57</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,045,567.98</u></u>

TECHNOLOGY FOR ALL, INC
Balance Sheet
As of December 31, 2008

	<u>Dec 31, 08</u>
ASSETS	
Current Assets	
Checking/Savings	
1010 · Amegy Bank-Operating	103,538.81
Total Checking/Savings	<u>103,538.81</u>
Accounts Receivable	
1110 · Accounts Receivable	170,027.83
Total Accounts Receivable	<u>170,027.83</u>
Other Current Assets	
1120 · Inventory Asset	136,040.00
1299 · Undeposited Funds	11,818.14
Total Other Current Assets	<u>147,858.14</u>
Total Current Assets	421,424.78
Fixed Assets	
1500 · Fixed Asset	3,197,396.91
1690 · Accumulated Depreciation	-2,572,436.02
Total Fixed Assets	<u>624,960.89</u>
TOTAL ASSETS	<u><u>1,046,385.67</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 · Accounts Payable	3,350.96
2015 · Accounts Payable-Prior Years	26,668.00
Total Accounts Payable	<u>30,018.96</u>
Credit Cards	
2050 · Credit card	78.43
Total Credit Cards	<u>78.43</u>
Other Current Liabilities	
2100 · Accrued Liabilities	179,994.31
2110 · Accrued payroll	59,893.78
Total Other Current Liabilities	<u>239,888.09</u>
Total Current Liabilities	<u>269,985.48</u>
Total Liabilities	269,985.48

TECHNOLOGY FOR ALL, INC

Balance Sheet

As of December 31, 2008

Dec 31, 08

Equity

3005 · Opening Balance - Old TFA 14,035.59

3010 · Unrestrict (retained earnings) 1,193,601.71

3012 · Unrestrict-Ret.Earnings-Old TFA 676,184.27

Net Income -1,107,421.38

Total Equity 776,400.19

TOTAL LIABILITIES & EQUITY

1,046,385.67

TECHNOLOGY FOR ALL, INC
Balance Sheet
As of December 31, 2009

09	<u>Dec 31, 09</u>
ASSETS	
Current Assets	
Checking/Savings	
1010 · Amegy Bank-Operating	113,307.87
Total Checking/Savings	<u>113,307.87</u>
Accounts Receivable	
1110 · Accounts Receivable	132,233.48
Total Accounts Receivable	<u>132,233.48</u>
Other Current Assets	
1120 · Inventory Asset	133,936.00
Total Other Current Assets	<u>133,936.00</u>
Total Current Assets	379,477.35
Fixed Assets	
1500 · Fixed Asset	3,197,396.91
1690 · Accumulated Depreciation	-3,197,396.91
Total Fixed Assets	<u>0.00</u>
TOTAL ASSETS	<u><u>379,477.35</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 · Accounts Payable	1,194.32
2015 · Accounts Payable-Prior Years	26,668.00
Total Accounts Payable	<u>27,862.32</u>
Credit Cards	
2050 · Credit card	1,950.81
Total Credit Cards	<u>1,950.81</u>
Other Current Liabilities	
2100 · Accrued Liabilities	128,605.52
2110 · Accrued payroll	40,062.36
Total Other Current Liabilities	<u>168,667.88</u>
Total Current Liabilities	<u>198,481.01</u>
Total Liabilities	198,481.01

TECHNOLOGY FOR ALL, INC
Balance Sheet
As of December 31, 2009

	<u>Dec 31, 09</u>
Equity	
3005 · Opening Balance - Old TFA	14,035.59
3010 · Unrestrict (retained earnings)	86,180.33
3012 · Unrestrict-Ret.Earnings-Old TFA	676,184.27
Net Income	<u>-595,403.85</u>
Total Equity	<u><u>180,996.34</u></u>
 TOTAL LIABILITIES & EQUITY	 <u><u>379,477.35</u></u>

TECHNOLOGY FOR ALL, INC
Profit & Loss
January through December 2007

	<u>Jan - Dec 07</u>
Ordinary Income/Expense	
Income	
4000 · Contributed Support	2,358,491.96
5000 · Earned Revenues	52,459.88
6050 · Other Revenue	15.00
6100 · Houston Hope Income	14,400.00
Total Income	<u>2,425,366.84</u>
Cost of Goods Sold	
6200 · Cost of Goods Sold	8,534.87
Total COGS	<u>8,534.87</u>
Gross Profit	2,416,831.97
Expense	
6400 · IT and Telecommunication	14,750.99
7400 · Houston Hope Expenses	-15,263.46
6740 · Program Expense	154,470.10
7200 · Salaries and Related Expenses	201,800.80
7300 · Personnel Benefits	56,855.18
7500 · Prof./Other Personnel Fees	673.00
7600 · Admin./Non Personnel Expenses	29,769.42
8000 · Occupancy/Facility Expense	1,346.90
8300 · Travel & Meeting Expenses	5,374.25
8500 · Misc Expenses	5,569.31
9100 · Bank/Financial Fees	1,983.81
9300 · Taxes and Licenses	-126.19
Total Expense	<u>457,204.11</u>
Net Ordinary Income	1,959,627.86
Other Income/Expense	
Other Expense	
9600 · Bad Debt Expense	200.00
9500 · Depreciation & Amortization Exp	886,632.60
9990 · Suspense Acct	17,708.65
Total Other Expense	<u>904,541.25</u>
Net Other Income	<u>-904,541.25</u>
Net Income	<u><u>1,055,086.61</u></u>

TECHNOLOGY FOR ALL, INC
Profit & Loss
January through December 2008

	<u>Jan - Dec 08</u>	
Ordinary Income/Expense		
Income		
4000 · Contributed Support	179,535.00	
5000 · Earned Revenues	62,197.17	
6100 · Houston Hope Income	14,970.00	
Total Income	<u>256,702.17</u>	
Cost of Goods Sold		
6200 · Cost of Goods Sold	1,830.00	
Total COGS	<u>1,830.00</u>	
Gross Profit	254,872.17	
Expense		0
6400 · IT and Telecommunication	37,462.66	
7400 · Houston Hope Expenses	2,708.33	
6740 · Program Expense	49,164.38	
7200 · Salaries and Related Expenses	246,136.81	
7300 · Personnel Benefits	39,283.74	
7500 · Prof./Other Personnel Fees	14,795.00	
7600 · Admin./Non Personnel Expenses	29,270.39	
8000 · Occupancy/Facility Expense	1,676.42	
8300 · Travel & Meeting Expenses	8,015.10	
8500 · Misc Expenses	26,048.75	
9100 · Bank/Financial Fees	3,235.65	
9300 · Taxes and Licenses	522.69	
8001 · Reconciliation Discrepancies	0.00	
Total Expense	<u>458,319.92</u>	
Net Ordinary Income	-203,447.75	
Other Income/Expense		
Other Income		
9700 · Unrealized gain (loss)	-190.93	
Total Other Income	<u>-190.93</u>	
Other Expense		
9600 · Bad Debt Expense	35,826.42	
9500 · Depreciation & Amortization Exp	867,956.28	
Total Other Expense	<u>903,782.70</u>	
Net Other Income	<u>-903,973.63</u>	
Net Income	<u><u>-1,107,421.38</u></u>	

TECHNOLOGY FOR ALL, INC
Profit & Loss
January through December 2009

	<u>Jan - Dec 09</u>
Ordinary Income/Expense	
Income	
4000 · Contributed Support	115,254.25
5000 · Earned Revenues	92,581.86
6100 · Houston Hope Income	250,980.43
Total Income	<u>458,816.54</u>
Cost of Goods Sold	
6200 · Cost of Goods Sold	2,104.00
Total COGS	<u>2,104.00</u>
Gross Profit	456,712.54
Expense	
6400 · IT and Telecommunication	33,858.07
7400 · Houston Hope Expenses	195,920.85
6740 · Program Expense	30,576.53
7200 · Salaries and Related Expenses	105,377.50
7300 · Personnel Benefits	6,106.76
7500 · Prof./Other Personnel Fees	29,919.25
7600 · Admin./Non Personnel Expenses	2,963.07
8000 · Occupancy/Facility Expense	18,313.52
8300 · Travel & Meeting Expenses	360.41
8500 · Misc Expenses	3,149.94
9100 · Bank/Financial Fees	142.97
9300 · Taxes and Licenses	236.63
8001 · Reconciliation Discrepancies	-10.00
Total Expense	<u>426,915.50</u>
Net Ordinary Income	29,797.04
Other Income/Expense	
Other Expense	
9600 · Bad Debt Expense	240.00
9500 · Depreciation & Amortization Exp	624,960.89
Total Other Expense	<u>625,200.89</u>
Net Other Income	<u>-625,200.89</u>
Net Income	<u><u>-595,403.85</u></u>

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE President/CEO
APPLICANT ORGANIZATION Technology For All	DATE SUBMITTED 3/13/2010

TeleCommunity Resource Center

March 1, 2010

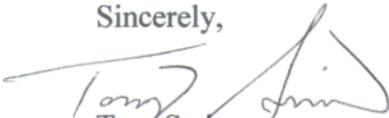
Dr. William S. Reed
Director, Technology For All
2220 Broadway, Houston, TX 77012

The TeleCommunity Resource Center (TCRC), a 501c3 nonprofit corporation, was founded in 1995 to assist and support other nonprofit groups and community service technology organizations by providing telecommunication and technology resources.

Therefore we are pleased to be a partner in the Texas Connects Coalition project, created under the federal ARRA broadband stimulus initiatives. As part of the "Texas Connects" BTOP proposal, TCRC will focus on technology resource development and lead efforts to identify, assess, and disseminate telecommunications-based tools and solutions that we feel will help nonprofits nationwide provide more effective services.

We will provide staff, facilities, and experienced technology professionals for this project, which we believe will make a valuable contribution to nonprofits and, more important, to the people and communities they serve.

Sincerely,



Tom Swinnea
Director of Development
TeleCommunity Resource Center

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure that line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.*, for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applied to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (*e.g.*, trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example if the Applicant was

of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (TV, radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of service and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page briefly explain the calculation used to derive the indirect costs (including the indirect rate and what is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project with an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this attachment will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Additionally, applicants should not modify the format of this file.

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: #4923
 Applicant: Technology For All
 Project Title: Texas Connects Coalition (TXC2)

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Managing Director - TXC2 will employ a Managing Director whose annual salary of \$80,000 will be charged 100% to the Public Computer Center program. This person will be located in Houston or Austin, Texas.	\$180,000.00		\$180,000.00	1	\$80,000.00	100%	9.00	\$180,000.00
	Director, Finance and Compliance - TXC2 will employ a full-time Director of Finance and Compliance at an annual salary of \$75,000. This person will provide fiscal management of the coalition and oversee compliance of all partners with federal reporting requirements. Salary and Compensation for the position, which will be located in Houston, TX, will be charged 100% to the Public Computer Centers program.	\$168,750.00		\$168,750.00	1	\$75,000.00	100%	9.00	\$168,750.00
	Director, Operations & Training - TXC2 will employ a full-time Director of Operations & Training at an annual salary of \$75,000. This person will oversee all operational issues and and the development and implementation of a uniform training plan for all centers and their constituents participating in the coalition. Salary and Compensation for the position, which will be located in Houston or Austin, Texas, will be charged 100% to the Public Computer Centers program.	\$168,750.00		\$168,750.00	1	\$75,000.00	100%	9.00	\$168,750.00
	Administrative Assistant-Bookkeeper - TXC2 will employ a full-time Administrative Assistant-Bookkeeper for the project at an annual salary of \$45,000. This person will provide day to day executive administrative support for the project, bookkeeping and other support. Salary and compensation for this position, which will be located in Houston, Texas, will be charged 100% to the Public Computer Centers program.	\$101,250.00		\$101,250.00	1	\$45,000.00	100%	9.00	\$101,250.00
	Project Assistant - TXC2 will employ a two full-time Project Assistants. These persons will provide day to day administrative support for the project. The position is located in Houston, Texas.	\$164,000.00		\$164,000.00	2	\$41,000.00	100%	8.00	\$164,000.00
	Executive Director, Technology For All - TFA's Executive Director will work part-time on the Texas Connects Coalition project. The position is located in Houston, Texas.	\$65,000.00	\$25,000.00	\$90,000.00	1	\$80,000.00	50%	9.00	\$90,000.00
	Managing Director, Technology For All - TFA's Managing Director will work part-time on the Texas Connects Coalition project. The position is located in Houston, TX.	\$63,750.00	\$15,000.00	\$78,750.00	1	\$70,000.00	50%	9.00	\$78,750.00
	Program/Operations Director, Technology For All - TFA will employ a Program/Operations Director full-time to manage its work with the various TFA affiliated PCC sites and also to manage its participation in the Texas Connects Coalition. This position is located in Houston, TX.	\$135,000.00		\$135,000.00	1	\$60,000.00	100%	9.00	\$135,000.00
	Training Manager, Technology For All - TFA will employ a full-time Training Manager who will manage the Program Specialists who will be working on-site at TFA affiliated Public Computer Center sites. The TFA Training Manager position will be located in Houston, Texas	\$82,000.00		\$82,000.00	1	\$41,000.00	100%	8.00	\$82,000.00

	Program Specialists, Technology For All - TFA will employ 17 full-time Program Specialists at an average salary of \$35,000 who will work directly with PCC sites to provide program implementation, coordination of installation, training, compliance etc. These persons will be assigned to TFA affiliated PCC sites in the Greater Houston area. Austin Free-Net(12) and MAIN(21) will also utilize Program Specialists for a total of 50 dedicated to the project.	\$1,115,625.00		\$1,115,625.00	17	\$35,000.00	100%	7.50	\$1,115,625
	Project Assistant, Technology For All - TFA will employ a full-time program assistant to support the project.	\$82,000.00		\$82,000.00	1	\$41,000.00	100%	8.00	\$82,000.00
	Site Supervisor - Each PCC site (70 sites) will have a staff person or volunteer who will interface with TXC2 and the assigned Program Specialist(s) at their site. On behalf of their site/organization this person will contribute an average of 3 hours per week to the project at a value (salary + benefits) of \$25/hour. (3 hours x \$25/hour = \$75/week x 52 weeks = \$3,900)	\$0.00	\$511,875.00	\$511,875.00	70	\$3,900.00	100%	7.50	\$511,875.00
				\$0.00					\$0.00
				\$0.00					\$0.00
	Subtotal	\$2,326,125.00	\$551,875.00	\$2,878,000.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Managing Director	\$51,570.00	\$0.00	\$51,570.00	1	\$80,000.00	100%	9.00	28.65%	\$51,570.00
	Director, Finance and Compliance	\$48,346.88	\$0.00	\$48,346.88	1	\$75,000.00	100%	9.00	28.65%	\$48,346.88
	Director, Operations and Training	\$48,346.88	\$0.00	\$48,346.88	1	\$75,000.00	100%	9.00	28.65%	\$48,346.88
	Administrative Assistant/Bookkeeper	\$29,008.13	\$0.00	\$29,008.13	1	\$45,000.00	100%	9.00	28.65%	\$29,008.13
	Project Assistant	\$48,132.00	\$0.00	\$48,132.00	2	\$42,000.00	100%	8.00	28.65%	\$48,132.00
	Executive Director, Technology For All	\$25,785.00	\$0.00	\$25,785.00	1	\$80,000.00	50%	9.00	28.65%	\$25,785.00
	Managing Director, Technology For All	\$22,561.88	\$0.00	\$22,561.88	1	\$70,000.00	50%	9.00	28.65%	\$22,561.88
	Program/Operations Director, Technology For All	\$34,380.00	\$0.00	\$34,380.00	1	\$60,000.00	100%	8.00	28.65%	\$34,380.00
	Training Manager, Technology For All	\$23,493.00	\$0.00	\$23,493.00	1	\$41,000.00	100%	8.00	28.65%	\$23,493.00
	Program Specialists	\$319,626.56	\$0.00	\$319,626.56	17	\$35,000.00	100%	7.50	28.65%	\$319,626.56
	TFA Project Assistant	\$23,493.00	\$0.00	\$23,493.00	1	\$41,000.00	100%	8.00	28.65%	\$23,493.00
				\$0.00						\$0.00
	Subtotal	\$674,743.31	\$0.00	\$674,743.31						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Mileage for project - Personnel, including Program Specialists, will be reimbursed for authorized travel related to project activities under the standard prevailing mileage rates and guidelines . Calculated at 30,000 miles/yr x \$.555.	\$33,400.00		\$33,400.00	4,000	\$8.35	\$33,400.00
	TXC2 Meetings - Project partners and key staff will meet at least six times a year (\$5,125 per meeting x 12 meetings) over the two year period in Houston, Austin, Bastrop and other suitable locations.	\$61,500.00		\$61,500.00	12	\$5,125.00	\$61,500.00
	BTOP Meetings in other locales - Key partner staff will participate in meetings outside the state of Texas with DOC BTOP staff and other BTOP grantees during the grant period.	\$12,000.00		\$12,000.00	10	\$1,200.00	\$12,000.00
				\$0.00			\$0.00
	Subtotal	\$106,900.00	\$0.00	\$106,900.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
	Servers - TXC2 will expand the existing server infrastructure of its coalition partners to as to provide an online gathering place for the project. Example: Dell Power Edge R900 with quad processors, 4 gig ram and at least 6 500 GB hard drives.	\$40,000.00		\$40,000.00	2	\$20,000.00	\$40,000.00
	Storage Units and/or Backup service - TXC2 will utilize two storage units and/or backup service to store data and insure the redundancy in case of catastrophic failure.	\$40,000.00		\$40,000.00	2	\$20,000.00	\$40,000.00
	Switches and other related equipment - TXC2 will purchase two enterprise class switches for the network infrastructure at TFA and MAIN.	\$30,000.00		\$30,000.00	2	\$15,000.00	\$30,000.00
	Laptops - Key staff. Example: Dell E6500 Latitude with 2.66 processor, 15.4" screen, 250 gig hard drive, 3 gig ram, DVD/RW, with wireless, bluetooth, webcam, case & three year onsite warranty.	\$82,144.00		\$82,144.00	68	\$1,208.00	\$82,144.00
	Projectors - TXC2 will purchase 3 projectors for TFC2 Staff training and administration in Austin, Houston and rural Texas. Example: NEC NP510W with 3000 lumens	\$3,627.00		\$3,627.00	3	\$1,209.00	\$3,627.00
	Scanners - TXC2 will purchase 3 sheet feed document scanners for utilization by the project and use in Austin, Houston and rural Texas	\$4,500.00		\$4,500.00	3	\$1,500.00	\$4,500.00
				\$0.00			\$0.00
				\$0.00			\$0.00
User Equipment							
	Workstations - TXC2 will purchase an average of 18 computer/workstations stations per site x 69 sites for a total of 1242. Example: Dell Vostro W/Pentium proc., 3 gig Ram, 160 gig HD, DVD/RW, 20 inch mon., with 3 year onsite warranty.	\$1,117,800.00		\$1,117,800.00	1,242	\$900.00	\$1,117,800
	Workstations for persons with Disabilities - TXC2 will place two computers for persons with disabilities at 69 PCC sites and an additional 20 units at Independence Hall, a 300 unit apartment property for persons with disabilities.	\$158,000.00		\$158,000.00	158	\$1,000.00	\$158,000.00
	Laser Printer - Example HP Laser Jet P30115D, TFC2 will purchase an average of 1.5 laser printers per site.	\$78,750.00		\$78,750.00	105	\$750.00	\$78,750.00
	Furniture - To provide for persons with disabilities, TFC2 will purchase accessible furniture for those workstations.	\$79,000.00		\$79,000.00	158	\$500.00	\$79,000.00
	Switches - For use in Public Computer Center sites as needed to improve infrastructure: Example HP ProCurve Swith 1800-24G	\$52,500.00		\$52,500.00	70	\$750.00	\$52,500.00
	Projectors - For use by Program Specialists at PCC sites, Example: NEC NP610S Projector with 2100 lumens	\$62,580.00		\$62,580.00	70	\$894.00	\$62,580.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$1,748,901.00	\$0.00	\$1,748,901.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Microsoft Software - TFA will provide, through a Microsoft grant, most of the software needed for the project. Because of the difficulty in valuing this software, it has been listed at ONLY \$1000 .		\$1,000.00	\$1,000.00			\$1,000.00

	Other Software - Additional software for the project will include such items as Mavis Bacon typing software, Anti-Virus software and other software as may be needed and determined by the TXC2 partners.	\$322,000.00	\$0.00	\$322,000.00	1,400	\$230.00	\$322,000.00
	IBM Reading Companion Program - This web based literacy program will be utilized at Austin Free-Net PCC sites. Other sites will apply for the program, but only AFN has been awarded the grant at this time.		\$10,000.00	\$10,000.00			
	ESRI GIS Software - ESRI will provide 30 site copies of its GIS mapping software for use by youth at 30 rural sites as a way for them to become involve in geospatial projects utilizing the PCC sites in their community.	\$0.00	\$19,500.00	\$19,500.00	30	\$650.00	\$19,500.00
	Salesforce - Salesforce has provide 10 licenses of its software that will be utilized for volunteer management, public computer tech support logs, student progress tracking, and donor management at a value of \$15,000 per year.	\$0.00	\$30,000.00	\$30,000.00	10	\$3,000.00	\$30,000.00
	Cables, cords and neworking supplies etc.	\$25,000.00		\$25,000.00			\$25,000.00
	Printing - For outside printing for outreach and other grant related activities	\$10,000.00		\$10,000.00			\$10,000.00
	Copier use -for use of copiers for grant related activities	\$25,000.00		\$25,000.00			\$25,000.00
	Postage - Postage for grant related activities	\$10,000.00		\$10,000.00			\$10,000.00
	Expendable Office Supplies - office supplies for outreach and grant related activities	\$30,000.00		\$30,000.00			\$30,000.00
				\$0.00			\$0.00
	Subtotal	\$422,000.00	\$60,500.00	\$482,500.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
		\$0.00	\$0.00	\$0.00			\$0.00
		\$0.00	\$0.00	\$0.00			\$0.00
	Public Computer Center IT services - TXC2 has budgeted \$140,000/year (TFA-\$50,000, MAIN \$60,000, AFN \$30,000) for IT contractor services at Public Computer Center sites.	\$280,000.00	\$0.00	\$280,000.00			\$0.00
	Volunteer IT Services - IT volunteers from the community and local universities will be utilized to supplement IT contractors. The value of these in-kind services is estimated at 1000 hours @ \$50/hour.	\$0.00	\$75,000.00	\$75,000.00	1,500	\$50.00	\$75,000.00
	Professional Services for Accounting Oversight and Audits - TXC2 will utilize contract CPAs to provide accounting oversight and audits. TXC2 has budgeted \$70,000 per year for this (TFC2 \$25,000, TFA \$15,000, AFN \$15,000, and MAIN \$15,000).	\$140,000.00	\$0.00	\$140,000.00			\$0.00
				\$0.00			\$0.00
	Subtotal	\$420,000.00	\$75,000.00	\$495,000.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Broadband Connections - Each Public Computer Center site will provide its own broadband connection at an average investment of \$75/month x 12 months x an average of 60 sites over the full grant period. (12 x 75 = \$900 x 60 = \$54,000 x 2 years = \$108,000.	\$0.00	\$108,000.00	\$108,000.00			\$0.00
	Subsidized Broadband Connections - The sites in rural Duval County will be new sites and require a new broadband connection. We have budgeted 3600/yr for 10 sites in Duval county and other locations for which we may have to subsidize connections.	\$72,000.00	\$0.00	\$72,000.00			\$0.00
				\$0.00			\$0.00
	Sub-Grantee AFN - Austin Free-Net Office Space - AFN is provided office space by the City of Austin for an in-kind donation of \$15,000 per year. One of half is allocated to the PCC program. Some of this space will be allocated to new TXC2 staff.	\$0.00	\$15,000.00	\$15,000.00			\$0.00
	Sub-Grantee AFN (Personnel) - Director, Austin Free-Net - The Executive Director of Austin Free-Net will work 75% of the time for nine quarters on the Texas Connects Coalition PCC project. All is provided as a cash match by the City of Austin.	\$0.00	\$103,781.00	\$103,781.00			\$0.00
	Sub-Grantee AFN (Personnel) - Program/Operations Manager - Austin Free-Net will employ a full-time person to manage the participation of AFN in the Texas Connects Coalition.	\$120,000.00	\$0.00	\$120,000.00			\$0.00
	Sub-Grantee AFN (Personnel) - Training Manager - Austin Free-Net will employ a full-time person to manage program specialists doing training on-site at AFN public computer center sites.	\$82,000.00	\$0.00	\$82,000.00			\$0.00
	Sub-Grantee AFN (Personnel) - Technical Director - AFN will employ a full-time person @ \$53,000/yr. to work 85% of the time providing IT support services to AFN TXC2 PCC sites. This is provided as a cash match by the City of Austin.	\$0.00	\$110,823.00	\$110,823.00			\$0.00
	Sub-Grantee AFN (Personnel) - Program Specialists - AFN will employ 12 full-time Program Specialists at an average salary of \$35,000 for 7.5 quarters. TFA (17) and MAIN(21) will also utilize Program Specialists for a total of 50 on the project.	\$787,500.00	\$0.00	\$787,500.00			\$0.00
	Sub-Grantee AFN (Personnel) - Project Assistant - AFN will employ a program assistant provide support to the AFN staff working on the project.	\$82,000.00	\$0.00	\$82,000.00			\$0.00
	Sub-Grantee AFN (Personnel) - FICA - calculated at .0765 of all personnel costs.	\$81,870.00	\$7,301.00	\$89,171.00			\$0.00
	Sub-Grantee AFN (Personnel) Other Fringe Benefits - Health insurance, Workmen's Compensation, retirement benefits etc.. This is calculated at 22% of salary and compensation for all AFN personnel.	\$235,730.00	\$22,390.50	\$258,120.50			\$0.00
				\$0.00			\$0.00
	Sub-Grantee MAIN - Office Space - The MAIN space is leased @ \$1,400/month. One half of that cost is charged to the PCC program.	\$16,800.00	\$0.00	\$16,800.00			\$0.00
	Sub-Grantee MAIN (Personnel) - Executive Director - The Executive Director of MAIN will work 66.66% of the time for 9 quarters on the Texas Connects Coalition project at an annual salary of \$75,000 for an annual cost to the project of \$49,950	\$112,388.00	\$0.00	\$112,388.00			\$0.00

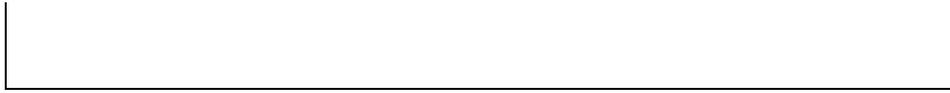
	Sub-Grantee MAIN (Personnel) - Program/Operations Manager - MAIN will employ a full-time person to manage its participation in the Texas Connects Coalition.	\$120,000.00	\$0.00	\$120,000.00			\$0.00
	Sub-Grantee MAIN (Personnel) - Training Manager - MAIN will employ a full-time person to manage Program Specialists doing training at MAIN public computer center sites.	\$82,000.00		\$82,000.00			\$0.00
	Sub-Grantee MAIN (Personnel) - Program Specialists - MAIN will employ 21 full-time Program Specialists at an average salary of \$35,000 for 7.5 quarters. TFA (17) and AFN(12) will also utilize Program Specialists for a total of 50 on the project.	\$1,378,125.00	\$0.00	\$1,378,125.00			\$0.00
	Sub-Grantee MAIN (Personnel) - Program Assistant - MAIN will employ a program assistant provide support to the AFN staff working on the project.	\$82,000.00	\$0.00	\$82,000.00			\$0.00
	Sub-Grantee MAIN (Personnel) - FICA - calculated at ,0765 of all personnel costs.	\$135,750.00	\$0.00	\$135,750.00			\$0.00
	Sub-Grantee MAIN (Personnel) Other Fringe Benefits - Health insurance, Workmen's Compensation, retirement benefits etc.. This is calculated at 22% of salary and compensation for all AFN personnel.	\$390,393.00	\$0.00	\$390,393.00			\$0.00
				\$0.00			\$0.00
	TFA Office Space - TFA's office space consists of almost 4000 sq. ft. adjacent to its Network Operations Center and refurbishing Center. One half of the cost is charged to the PCC program. Some of the space will be dedicated to new TXC2 staff.	\$24,000.00	\$0.00	\$24,000.00			\$0.00
	Public Computer Center Space - Space for PCC sites is provided an in-kind match & is calculated at \$12/sq. ft. x 900 sq. ft. (average) x 2 years for a total match of \$1,512,000. The rate is based upon an average of Austin and Houston rental rates.	\$0.00	\$1,512,000.00	\$1,512,000.00			\$0.00
	Cellular Services - Eleven persons at the Director or Manager level will be reimbursed for the use of cellular services not to exceed \$75/month x 12 months = \$900 x 11 persons x 2 years = \$19,800	\$19,800.00	\$0.00	\$19,800.00			\$0.00
	Telephone Land Lines - TXC2 staff will incur land line charges of approximately \$60/per month per person. Total cost to the project is based upon an 30 land lines at \$760/year.	\$43,200.00	\$0.00	\$43,200.00			\$0.00
	Staff Time to Prepare Grant Application - Partner staff time will be billed to the project at an hourly rate equal to annual salary plus benefits divided by 2080 hours in a year.	\$25,000.00	\$0.00	\$25,000.00	500	\$50.00	\$25,000.00
	Subtotal	\$3,890,556.00	\$1,879,295.50	\$5,769,851.50			

i. Total Direct Charges (sum of a-h)	\$9,589,225.31	\$2,566,670.50	#####
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$9,589,225.31	\$2,566,670.50	#####
Match Percentage	21.1%		

Explanation of Indirect Charges

Additional Budget Notes

Note #1 - TXC2 Meetings includes costs for meeting space, equipment mileage, refreshments, and other expenses.



MAIN METROPOLITAN AUSTIN INTERACTIVE NETWORK

February 16, 2010

Dr. William S. Reed
Director, Technology For All
2220 Broadway, Houston, TX 77012

Dear Will,

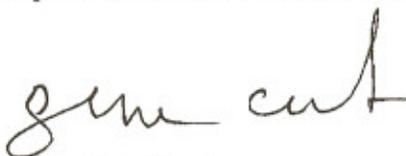
The Metropolitan Austin Interactive Network is honored to be a partner in the Texas Connects Coalition project proposals for Broadband Technology Opportunities Program funding and will commit full efforts and resources for effective, successful public service.

The nation's oldest nonprofit community technology network, MAIN founded the state's first free public Internet access (in two Austin libraries), later extending this to 26 other communities in Texas. We remain committed to this goal and are excited by the opportunity BTOP offers to help make broadband information access available for all Americans. MAIN is proud to join with Technology For All, Austin Free-Net, and other organizations participating in this collaborative project.

As detailed in the project application, MAIN will contribute staff, facilities and additional support for this project, including our Level One network operating center capacities. We will work to provide free public access, training and a comprehensive program of related services through the thirty five MAIN-affiliated Public Computer Centers located in urban and rural communities across Texas.

As a partner in the Coalition and the Texas Connects project, MAIN will join coalition efforts, led by the TeleCommunity Resource Center, to identify, evaluate, and if needed, develop resources and support services for community technology and public access computer centers. These resources will be made freely available to any person or group interested in public interest broadband information technology, including other BTOP projects.

Sincerely,



Gene Crick, executive director
Metropolitan Austin Interactive Network
gcrick@main.org

PO Box 328 Bastrop, Texas 78602 • 512 303 2424 • www.main.org



LYNDON B. JOHNSON SCHOOL OF PUBLIC AFFAIRS
THE UNIVERSITY OF TEXAS AT AUSTIN

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GARY CHAPMAN
SENIOR LECTURER
GARY.CHAPMAN@MAIL.UTEXAS.EDU

March 14, 2010

To Whom It May Concern,

This is a letter of support and commitment to the proposed project of the Texas Connects Coalition, a project being submitted as a grant proposal to the Broadband Technology Opportunities program of the National Telecommunications and Information Administration. I support this grant proposal and intend to participate in the project as a core team member if the grant is awarded by NTIA.

This produces a welcome sense of déjà vu. I helped write the successful grant proposal for an Austin project that was awarded funding by NTIA's TIAAP program (which became the Technology Opportunities Program) in the early 1990s. In 1999, I was the keynote speaker for the national TOPs conference put on by NTIA in Arlington, Virginia. In 2000 I organized and chaired a panel discussion at the national TOPs conference, a panel that included a young graduate student from MIT, Randal Pinkett, who subsequently went on to television fame as the winner of the TV reality show "The Apprentice!"

Organizations that participated in the TIAAP project and those national NTIA conferences—Austin Free-Net, MAIN, and the Telecommunity Resource Center—are still with us, thankfully, and they have now joined in coalition with Technology for All in Houston, which has equal experience. We have all worked together over two decades, most intensely on helping the evacuees of Hurricanes Katrina and Rita, when we quickly discovered that Internet access was one of the most important needs of the evacuee shelters. All of us spent years working together because of Texas' Telecommunications Infrastructure Fund, TIF, which was by a wide margin the nation's largest public investment in community-based Internet access.

In short, there is no more experienced team anywhere in the United States. I bring to the table a connection with the University of Texas at Austin, where for 15 years I have taught both undergraduate and graduate classes that cover this experience and the background of U.S. Internet infrastructure, policy and use. There has been a great deal of exchange between the students I teach and the organizations that are part of the Texas Connects Coalition. And, furthermore, we bring research and evaluation skills to the subject matter; as an example, we were funded with over \$300,000 to evaluate 36 community networking projects in Texas that won awards from the TIF program. This evaluation resulted in several academic articles and papers. Finally, we send graduates to career positions

in the federal agencies that are overseeing U.S. national broadband policy. This is critical for the development of national leadership with experience that reflects the values of the BTOPs program.

For all these reasons we expect to be a valuable partner in the Texas Connects Coalition. The LBJ School of Public Affairs—one of the top-ten nationally ranked programs in information technology policy—and the University of Texas at Austin’s Telecommunications and Information Policy Institute will work closely with the practitioners in Austin Free-Net, MAIN, the Telecommunity Resource Center and Technology for All. We will be synthesizing and reporting best practices and successful strategies for broadband deployment and community access. We will be assisting the organizations with training and outreach. And we will offer our experience in evaluation and assessment. We intend to fuse this with our education of graduate students in public affairs, who will in turn take this experience with them into public service.

The BTOPs program is a historic opportunity that builds on a two-decade trajectory of experience that we have shared with community technology activists all over the world. We look forward to being part of the BTOPs program and to continue to help all Americans enjoy the miracle of the Internet.

Sincerely,

A handwritten signature in black ink that reads "Gary Chapman". The signature is written in a cursive, flowing style.

Gary Chapman
LBJ School of Public Affairs
University of Texas at Austin

LLOYD DOGGETT
25TH DISTRICT, TEXAS

COMMITTEE ON
WAYS AND MEANS

SUBCOMMITTEE ON
HEALTH

SUBCOMMITTEE ON
TRADE

SUBCOMMITTEE ON
SOCIAL SECURITY

COMMITTEE ON THE BUDGET



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March 12, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
U.S. Department of Commerce
National Telecommunications and Information Administration
1401 Constitution Avenue NW
Washington, D.C. 20230

Re: Texas Connects Coalition BTOP grant application

Dear Assistant Secretary Strickling:

I write in strong support for the Broadband Technology Opportunities Program (BTOP) grant application being submitted by the Texas Connects Coalition to the National Telecommunications and Information Administration (NTIA). Texas Connects Coalition represents experienced community technology providers, and several of its leaders are my constituents.

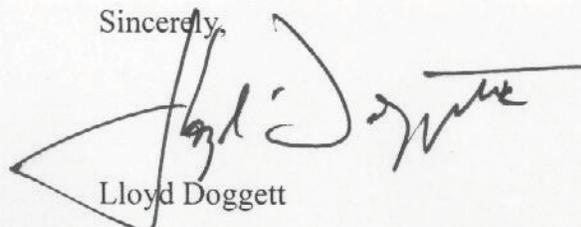
The Texas Connects Coalition's NTIA proposal, I am told, will allow the coalition to extend or create public access computing services at over 70 computing centers in Texas, covering 13 counties, which have a total population of more than 12 million people. These facilities include urban centers like Austin and Houston, and rural communities in South Texas.

Access to the Internet is an essential part of civic participation. My constituents e-mail, access my web site, and research issues important to them using government web sites. But for many of my constituents, a personal computer and broadband Internet access cannot be part of the family budget. They need public access computing centers. These have become particularly important to Americans during the financial crisis, when use of public access centers has increased as people look for jobs or prepare electronic resumes.

Texas Connects Coalition will bring its talents and vision to computing center users in Texas, but it is my hope that this group will become a model for public computing access throughout the United States.

I urge full and fair consideration of the Texas Connects Coalition BTOP grant application, I request that you timely alert me of your decision.

Sincerely,



Lloyd Doggett