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FORM CD-451 (REV 10/98)	U.S. DEPARTMENT OF COMMERCE	X GRANT COOPERATIVE AGREEMENT
AMENDMENT TO FINANCIAL ASSISTANCE AWARD		ACCOUNTING CODE **See Attached**
		AWARD NUMBER 12-43-B10501

RECIPIENT NAME School Board of Miami-Dade County	AMENDMENT NUMBER 6
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STREET ADDRESS 1450 N.E. 2 Avenue #931	EFFECTIVE DATE NOV 30 2012
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CITY, STATE ZIP Miami, FL 33132	EXTEND WORK COMPLETION TO January 31, 2013
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CFDA NO. AND PROJECT TITLE:
 11.557 American Recovery and Reinvestment Act - PCC -Miami-Dade County Public Schools -Get Connected -Go Global-Sustainable Broadband Adoption Program

COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$3,473,498.00	\$0.00	\$0.00	\$3,473,498.00
RECIPIENT SHARE OF COST	\$996,250.00	\$0.00	\$0.00	\$996,250.00
TOTAL ESTIMATED COST	\$4,469,748.00	\$0.00	\$0.00	\$4,469,748.00

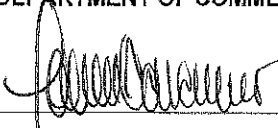
REASON(S) FOR AMENDMENT
 This grant is hereby amended to implement the budget revision submitted by recipient (School Board of Miami-Dade County) on 10/06/2012 at no additional cost to the Federal Government.
 ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT.

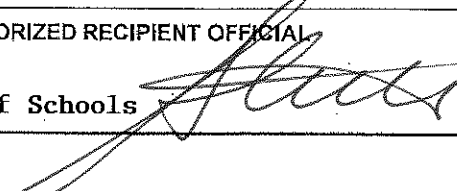
This Amendment approved by the Grants Officer is issued in triplicate and constitutes an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. Upon acceptance by the Recipient, two signed Amendment documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Amendment.

Special Award Conditions

Line Item Budget

Other:

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER Jannet Cancino 	DATE 11/30/12
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TYPED NAME, TYPED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL Alberto M. Carvalho, Superintendent of Schools 	DATE 12/5/12
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Award Number: 12-43-B10501, Amendment Number 6
Federal Program Officer: Emy Tseng
Requisition Number: 858
Employer Identification Number: 59-60-00572
Dun & Bradstreet No: 10596-4068
Recipient ID: 1241367
Requestor ID: 1241367
Treasury Account Symbol (TAS): 0554

Award ACCS Information

Bureau Code	FCFY	Project-Task	Org Code	Obj Class	Obligation Amount
61	2010	4804011-300	06-10-0000-00-00-00-00	41-19-00-00	\$0.00

Award Contact Information

Contact Name	Contact Type	Email	Phone
Is. Iraida R Mendez-Cartay	Administrative	imendez@dadeschools.net	(305) 995-1497

NIST Grants Officer:

Jannet Cancino
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-6544

NIST Grants Specialist:

Husai Rahman
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-4355

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Broadband Technology Opportunities Program				\$ 3,473,498.00	\$ 996,250.00	\$ 4,469,748.00
2.						0.00
3.						0.00
4.						0.00
5. Totals				\$ 3,473,498.00	\$ 996,250.00	\$ 4,469,748.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1) Broadband Technology Opportunities Program	(2) Non-Federal Funds	(3)	(4)		
a. Personnel	\$276,401	\$8,000			\$284,401	
b. Fringe Benefits	\$55,553	\$1,249			\$56,802	
c. Travel	\$ 3,137	0			\$ 3,137	
d. Equipment	0	0			0	
e. Supplies	\$1,934,768	\$943,234			\$2,878,002	
f. Contractual	\$487,063	\$14,750			\$501,813	
					0	

g. Construction		0	0			
h. Other		\$691,579	0			\$691,579
i. Total Direct Charges (sum of 6a-6h)		\$ 3,448,501	\$967,233			\$4,415,734
j. Indirect Charges		\$24,997	\$29,017			\$54,014
k. TOTALS (sum of 6i and 6j)		\$ 3,473,498	\$996,250			\$ 4,469,748
7. Program Income		\$0	\$0	\$	\$	\$0

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Standard Form 424A (Rev 7-2009)

Detailed Budget - PROPOSED Amendment 6, October 2012

US Department of Commerce

Applicant: School Board of Miami-Dade County
Project Title: LINK - Learn Ideas, Navigate Knowledge

SF-424A Object Class Category	General				Detail		
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
Approximately \$40 per hour (average rate) x 1,687 total hours (includes 1,362 hours and 325 hours as match)	Overtime for Information Technology Personnel (Includes individual school Site Technicians for support at training/distribution events and general program support)	\$ 77,800	\$ 8,000	\$ 85,800	1,687	\$ 40	100%
M-DCPS Police support at training and distribution events - \$45 per hr. (average rate) x 3 hours x 129 training/distribution events (estimated)	M-DCPS Police provide support at each training/distribution event. Based on size, some schools have more than one distribution event in order to keep event crowds at a manageable size.	\$ 17,505		\$ 17,505	129	\$ 45	100%
Professional Development (PD) Stipend for School Liaisons (SLs) \$100 stipend x 29 Liaisons (Y1) x 30 Liaisons (Y2) x 1 training session per year	School Liaisons - PD for 29 SLs for Year 1 (35 SLs - 6 no shows) + PD for 30 SLs for Year 2 (38 SLs - 8 no shows) at \$100 each	\$ 5,900	\$ -	\$ 5,900	29 (Y1) / 30 (Y2)	\$ 100	100%
School Liaison Supplement - \$1,320 supplement x 35 liaisons (Year 1) + \$660 supplement x 38 liaisons (Year 2). 35 School Liaisons will earn a supplement in Year 1 and 38 School Liaisons will earn a supplement in Year 2. Community Involvement Specialist (CIS) Supplement - \$660 supplement x 28 CIS x 1 year - not all schools have a CIS.	School Liaisons (SL) - Supplements for 35 SLs for Year 1 and 38 SLs in Year 2; Community Involvement Specialists (CIS) - Supplement for 28 CISs for Year 2 only	\$ 89,905	\$ -	\$ 89,905	101	\$1320 (Y1) / \$660 (Y2)	
Approximately \$26 per hour x 567 hours per year x 2 years	Parent Academy Trainers - Hourly Personnel for two years	\$ 29,467	\$ -	\$ 29,467			
Full-Time Program Assistant - \$27,912 annual salary per year x 2 years	Full-time Program Assistant for 2 years	\$ 55,824	\$ -	\$ 55,824	1	\$ 27,912	100%
(a) Subtotal		\$ 276,401	\$ 8,000	\$ 284,401			
b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
15.61%	Information Technology Personnel - Overtime for two years (Includes trainers and distribution event support). Fringes for each year include Retirement + FICA+ Workers Compensation.	\$ 12,145	\$ 1,249	\$ 13,393			100%

15.61%	M-DCPS Police provide support at each training/distribution event. Based on size, some schools have more than one distribution event in order to keep event crowds at a manageable size.	\$ 2,733	\$ -	\$ 2,733			100%
15.61%	School Liaisons - Professional Development for two years. Fringes for each year include FICA and Workers Compensation.	\$ 921	\$ -	\$ 921			100%
15.61%	Fringe on School Liaison Supplements for two years - Fringes for each year include Retirement + FICA + Workers Compensation. 35 School Liaisons will earn a supplement in Year 1 and 38 School Liaisons will earn a supplement in Year 2.	\$ 14,034	\$ -	\$ 14,034			100%
15.61%	Parent Academy Trainers - Hourly Personnel for two years. Fringes for each year including Retirement + FICA + Workers Compensation.	\$ 4,600	\$ -	\$ 4,600			100%
15.61%	Full-time Program Assistant for 2 years. Fringes for each year include Retirement + FICA + Workers Compensation. Plus healthcare.	\$ 21,121	\$ -	\$ 21,121			100%
(b) Subtotal		\$ 55,553	\$ 1,249	\$ 56,802			

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of miles	Cost per mile	Total
	Out of County Travel - BTOP Conferences (Estimate one conference per year; includes airfare, hotel, local transportation, meals, registration, and other related expenses)	\$ 2,146	\$ -	\$ 2,146			\$ 2,146
	In-County Travel - 0.55 per mile for Parent Academy Trainers that travel between schools throughout the District (1,802 miles for all trainers during the entire grant period)	\$ 991	\$ -	\$ 991	1,802	\$ 0.55	\$ 991
(c) Subtotal		\$ 3,137	\$ -	\$ 3,137			\$ 3,137

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							\$ -
User Equipment							\$ -

(d) Subtotal		\$	-	\$	-	\$	-	\$	-
e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies									
Description	Federal Support	Matching Support	Total	# Units (If Applicable)	Unit Cost (If Applicable)	Total			
Includes one-year warranty and access to help desk	Matching grant funding from Miami-Dade Broadband Coalition - 266 computers x \$213.90/unit. Year 1.	\$ -	\$ 56,897	\$ 56,897	266	\$ 214	\$ 56,897		
Includes one-year warranty and access to help desk	7,000 Computers x \$276 per unit (approximate average cost). Per unit cost varies due to different prices provided by District-approved vendors. Per unit costs varies based on available and current vendor supply, as technologies are constantly changing.	\$ 1,931,696	\$ -	\$ 1,931,696	7,000	\$ 276	\$ 1,931,696		
Learning software available for all students on the Miami-Dade County Public Schools Student Portal website. Access to these tutorial programs is provided to students free of charge.	Software Licenses for programs such as GIZMOS \$123,380; Ticket to Read \$200,000; Compass Learning \$100,000; Riverdeep \$150,000; Edusoft \$200,000; FCAT Explorer \$100,000; Reading Plus \$100,000 - Recent costs are paid for over the next 3 years.	\$ -	\$ 886,337	\$ 886,337			\$ 886,337		
Office supplies for training materials and outreach activities	Includes office paper, pens, note pads, etc. Also includes shipping costs for computers covered under warranty.	\$ 3,072	\$ -	\$ 3,072			\$ 3,072		
(e) Subtotal		\$ 1,934,768	\$ 943,234	\$ 2,878,002	7,266		\$ 2,878,002		
f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.									
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract			
Produce, edit, translate and narrate (in Spanish and Haitian-Creole) training videos and PSAs, including materials. Deliverables will include a training video that will be provided at the distribution events and PSAs that will be used for the Awareness Campaign. WLRN will provide a \$5,750 match for air time and studio time and a \$9,000 advertising match for television public service announcements (PSAs) to be aired on WLRN public television (60 spots x 2 years).	WLRN - Development of Intro to Computers training video, translations and PSAs. Studio production and editing \$8,820; transcription and translation services \$12,400; support materials such as tapes and DVDs \$6,390 (\$5,750 provided as match); DVD duplication \$3,140. Advertising costs for Public Service Announcements \$9,000 provided as match.	\$ 25,000	\$ 14,750	\$ 39,750			\$ 39,750		
Full-time Program Coordinator for life of the grant. Fringes for each year include Retirement + FICA + Workers Compensation.	Full-time Program Coordinator for approximately 2.5 years (includes salary and fringe). Contracted rate is \$47 per hour x 7,111 hours.	\$ 348,079	\$ -	\$ 348,079	7,406	\$ 47	\$ 348,079		

Contract will cover development of application to the LINK program. The application will be hosted on the M-DCPS Parent Portal using Microsoft SharePoint software.	Portal Software Development - Registration/Application system for portal. 990 hours at \$61/hr. for contractor to initially develop, update and maintain application.	\$ 50,869	\$ -	\$ 50,869	990	\$ 61	\$ 50,869
Full-time Community Outreach Specialist. Fringes for each year include Retirement + FICA + Workers Compensation.	Community Outreach Specialist (includes salary and fringe). Contracted rate is estimated to be \$31 per hour x 1,588 hours.	\$ 63,115	\$ -	\$ 63,115	2,036	\$ 31	\$ 63,115
(f) Subtotal		\$ 487,063	\$ 14,750	\$ 501,813			\$ 501,813
g. Construction - If applicable, list construction costs not included in the SF-424C	Description	Federal Support	Matching Support	Total			
(g) Subtotal		\$ -	\$ -	\$ -			\$ -
h. Other - List costs associated with grant sub recipients and other costs not listed above such as technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Broadband Internet Service: \$14.94 per month for a wire line connection per household x 12 months	1-yr subscription for 2,469 households at an average rate of \$14.94 per month x 12 months	\$ 442,590	\$ -	\$ 442,590	2,469	\$ 179	\$ 442,590
Broadband Internet Service: \$38.58 per month for a wireless connection per household x 12 months	AT&T Wireless Internet Connections at \$38.58/month - Approximately 520 wireless AirCard accounts x 12 months	\$ 240,989	\$ -	\$ 240,989	520	\$ 463	\$ 240,989
Fliers and mailers will be distributed at schools, and at community events.	Printed Materials - create and print flyers and poster signs for awareness campaign	\$ 8,000	\$ -	\$ 8,000			\$ 8,000
(h) Subtotal		\$ 691,579	\$ -	\$ 691,579			\$ 691
i. Total Direct Charges (sum of a-h)		\$ 3,448,501	\$ 967,233	\$ 4,415,734			
j. Indirect Charges	3.00%						
Indirect Rate is 3.0% of Total Direct Charges (Less capital - computers and internet connections)		\$ 24,997	\$ 29,017	\$ 54,014			
Total Eligible Project Costs		\$ 3,473,498	\$ 996,250	\$ 4,469,748			