

To: Department of Commerce
National Telecommunications and Information Administration (NTIA)

From: Region 18 Education Service Center

Subject: Broadband Technology Opportunities Program (BTOP) Extension Request,
Connect Southwest Texas (Award ID: NT10BIX5570138) for Award Period
from 9/2/2010 to 8/31/2013

Date: September 23, 2013

To Whom It May Concern:

Region 18 Education Service Center requests a period of performance extension until December 31, 2013 to continue the successful implementation of our Broadband Technology Opportunities Program (BTOP) award. This request includes this project's extension rationale and provides supporting documentation as attachments to the Award Action Request (AAR).

- 1) **Reason(s) for Extension Request:** Region 18 Education Service Center has experienced circumstances that have caused the need for an extension beyond the original project end date. The narrative below provides an explanation of how the project-specific circumstances resulted in the need for a period of performance extension; our proposed plan for addressing any outstanding issues; and the project benefits that will be delivered during the extension period.

Region 18 ESC requests a 90 day extension to our project deadline to complete the final route of our project. The extension will change our project completion date from September 30, 2013 to December 31, 2013.

Our project is behind schedule due to the utility pole owner, AEP, wanting to replace the utility poles along this route. Our contractor, Big Bend Telephone, already had the pole attachment rights in place. However, when we started construction on this route AEP notified us that they needed to replace the poles before we could attach to them. AEP underestimated the difficulty of replacing the poles along this route and has since said it could take until the first week of October to finish replacing the poles. Once construction for this route is allowed to continue, we expect the construction to be complete in 60 to 90 days.

This route is to install 12.30 miles of aerial fiber to the McDonald Observatory. This is an integral route to our project and will provide 10GbE of capacity to the Observatory. The McDonald Observatory is operated by the University of Texas in Austin, located over 441 miles away. Currently the data generated at the Observatory is copied to a portable hard drive and driven to Austin. With the updated 10 GbE capacity this data can be transmitted electronically. In addition, in 2010 the University of Texas was awarded and \$8 million NSF grant to use the Hobby-Eberly Telescope located at the McDonald Observatory to study Dark Energy. This will generate even more data that will need to be accessed quickly. The Observatory also provides educational video conferences to schools all over the country. The additional bandwidth will allow the observatory to start offering these sessions in full HD, which will enhance the educational experience.

2) **Supporting Documentation:** Region 18 Education Service Center submits the following documentation to assist NTIA with the review of this extension request. The attached materials have been updated according to revised project plans for an extended award period and reflect the narrative provided above.

- **SF-424 Revised Budget**
- **Revised Performance Projections** (justification of all revised project goals provided in above narrative – see table below)

Revised Performance Projections	
Performance Indicator	Revised Project Goals
New Network Miles Deployed	248
New Network Miles Leased	0
Existing Network Miles Upgraded	0
Existing Network Miles Leased	0
CAIs Receiving New Access	0
CAIs Receiving Improved Access	64

- **Project Plan (with updated milestones)**

Region 18 Education Service Center understands that it must continue to comply with all statutory and programmatic requirements and that this is a no-cost period of performance extension request only (i.e., no additional BTOP funding will be provided under this extension request).

Sincerely,

Casey Ritchie
Director of Technology
Region 18 Education Service Center

Recipients are encouraged to work with their Federal Program Officer (FPO) prior to submitting the extension request. Upon submission of the extension request and supporting documentation as an AAR, the FPO will forward to the Grants Office. The Grants Office reviews the request and communicates the decision to the recipient.