

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570158	3. DUNS Number 962696089
4. Recipient Organization Los Angeles Regional Interoperable Communications System Authority 2525 Corporate PL Ste 200, Monterey Park, CA 91754-7672		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2011	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input type="radio"/> Yes <input checked="" type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Sara Henry Grant Manager	7c. Telephone (area code, number and extension) 3238118311	7d. Email Address sara.henry@la-rics.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-11-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The LA-RICS Authority submitted the Environmental Assessment on April 11, 2011. Negotiations continued with the highest rated vendor, including the services of our LTE Engineering contractor, Televate, who's contract was executed on April 18, 2011. Towards the end of the quarter, the County Counsel's Office notified the LA-RICS Authority staff that they were conducting an evaluation of its procurement process. At this time, negotiations have been put on hold until County Counsel completes its evaluation.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	2	Towards the end of the quarter, the County Counsel's Office notified the The overall project completion is affected by negotiations being put on hold pending County Counsel's evaluation.
2b.	Environmental Assessment	80	Zero variance
2c.	Network Design	0	Zero variance
2d.	Rights of Way	2	Progress on securing Rights of Way is pending contract award and design review
2e.	Construction Permits and Other Approvals	6	The Authority has continued outreach to relevant permitting bodies, regulatory agencies and other stakeholders with oversight responsibilities. However, the Authority will delay formally submitting for most permits and approvals until the completion of the draft EA. Progress on this milestone will thus be slowed through this calendar year.
2f.	Site Preparation	0	Zero variance
2g.	Equipment Procurement	0	Zero variance
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Zero variance
2i.	Equipment Deployment	0	Zero variance
2j.	Network Testing	0	Zero variance
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Towards the end of the quarter, the County Counsel's Office notified the LA-RICS Authority staff that they were conducting an evaluation of its procurement process. At this time, negotiations have been put on hold until County Counsel completes its evaluation.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Zero variance
New network miles leased	0	N/A
Existing network miles upgraded	0	Zero variance

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles leased	0	Zero variance
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	Zero variance
Number of new towers	0	Zero variance
Number of new and/or upgraded interconnection points	0	Zero variance

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
 N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
 N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).
 N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Zero variance
	Subscribers receiving new access	0	Zero variance
	Subscribers receiving improved access	0	Zero variance
	Please identify the speed tiers that are available and the number or subscribers for each	0	System is not yet deployed
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 The Authority executive team will complete negotiations with an LTE system design/build contractor and will forward a contract to the Board of Directors for review and approval. The Authority will also issue a Request for Proposals for CEQA/Environmental Services as well as Project Management services.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	3	Pending negotiations resuming, the project schedule will be moving forward.
2b.	Environmental Assessment	90	We will be soliciting CEQA / Environmental services contract in this quarter to assist with completing the EA.
2c.	Network Design	50	Delay in the procurement process has delayed design review. We project this will be underway once negotiations are concluded and the contract is executed.
2d.	Rights of Way	15	Zero variance
2e.	Construction Permits and Other Approvals	15	The Authority continues outreach to permitting bodies, regulatory agencies, and other stakeholders with oversight responsibilities. However, the Authority will delay formally submitting for most permits and approvals until conclusion of contract negotiations. Progress on this milestone will thus be slowed through this calendar year.
2f.	Site Preparation	0	No site preparation will begin until the FONSI is issued.
2g.	Equipment Procurement	0	Zero variance
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Zero variance
2i.	Equipment Deployment	0	Zero variance
2j.	Network Testing	0	Zero variance
2k.	Other (please specify):	0	Zero variance

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 Towards the end of the quarter, the County Counsel's Office notified the LA-RICS Authority staff that they were conducting an evaluation of its procurement process. At this time, negotiations have been put on hold until County Counsel completes its evaluation.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$13,297,104	\$2,685,484	\$10,611,620	\$535,480	\$535,480	\$0	\$800,000	\$800,000	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$73,597,901	\$37,780,781	\$35,817,120	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,360,786	\$1,543,236	\$14,817,550	\$1,095,026	\$0	\$1,095,026	\$2,000,000	\$0	\$2,000,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$113,368,574	\$20,394,864	\$92,973,710	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$1,270,000	\$850,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$217,894,365	\$63,254,365	\$154,640,000	\$1,630,506	\$535,480	\$1,095,026	\$2,800,000	\$800,000	\$2,000,000
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$217,894,365	\$63,254,365	\$154,640,000	\$1,630,506	\$535,480	\$1,095,026	\$2,800,000	\$800,000	\$2,000,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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