

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

General Information		
<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570158	<b>3. DUNS Number</b>  962696089
<b>4. Recipient Organization</b>  Los Angeles Regional Interoperable Communications System Authority 2525 Corporate PL Ste 200, Monterey Park, CA 91754-7672		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  09-30-2011	<b>6. Is this the last Report of the Award Period?</b>  <div style="text-align: center;"> <input type="radio"/> Yes    <input checked="" type="radio"/> No                     </div>	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Sara Henry  Grant Manager	<b>7c. Telephone (area code, number and extension)</b>  3238118311	<b>7d. Email Address</b>  sara.henry@la-rics.org
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  10-27-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**  
 On July 28, 2011, the LA-RICS Authority Board of Directors passed a motion to cancel the existing procurement. Per Counsel's review, the original procurement for a turn-key system was not in compliance with California Public Contracts Code. On August 4, 2011, the Board directed staff to prepare a new Request for Proposal. Concurrent with the Board's discussion regarding the procurement approach, the County of Los Angeles sponsored legislation, California Assembly Bill 946, to allow the Authority to use a solicitation process to award a contract for the design, construction and delivery of the system through a turn-key procurement. Assembly Bill 946 was approved in both the California Assembly and Senate and signed into law by the Governor on October 3, 2011. On October 6, 2011, the Board approved the release of a new RFP with the condition that legal counsel and a subcommittee of the Board review and approve the final version before it is issued. At this time, staff is making final changes to the RFP to present to legal counsel and the subcommittee for approval. We anticipated issuing the new LA-RICS RFP in the next couple weeks. In addition, the Authority issued a RFP for preparation of environmental documents in compliance with the requirements of the California Environmental Quality Act ("CEQA") (Public Resources Code § 21000 et seq.) and the National Environmental Policy Act ("NEPA") (42 U.S.C. § 4321 et seq.) on September 7, 2011. Proposals are due for the environmental documentation Request for Proposal on November 17, 2011. Finally, on October 6, 2011, the Board also approved the release of a project management services RFP. Staff and legal counsel are diligently working on the project management RFP and we anticipate releasing the RFP by the end of next month.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	2	Due to canceled procurement.
2b.	Environmental Assessment	40	Due to canceled procurement, efforts need to be re-initiated.
2c.	Network Design	2	Internal engineering work on system design, variance due to canceled procurement.
2d.	Rights of Way	0	Due to canceled procurement, efforts need to be re-initiated.
2e.	Construction Permits and Other Approvals	0	Due to canceled procurement, efforts need to be re-initiated.
2f.	Site Preparation	0	Due to canceled procurement.
2g.	Equipment Procurement	0	Zero variance.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Zero variance.
2i.	Equipment Deployment	0	Zero variance.
2j.	Network Testing	0	Zero variance.
2k.	Other (please specify):	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

As stated above, the existing procurement was canceled due to legal issues.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Zero variance.
New network miles leased	0	N/A
Existing network miles upgraded	0	Zero variance.
Existing network miles leased	0	Zero variance.
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	Zero variance.
Number of new towers	0	Zero variance.
Number of new and/or upgraded interconnection points	0	Zero variance.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:  
 N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:  
 N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).  
 N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Zero variance.
	Subscribers receiving new access	0	Zero variance.
	Subscribers receiving improved access	0	Zero variance.
	Please identify the speed tiers that are available and the number of subscribers for each	0	System is not deployed yet.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	N/A	N/A	N/A	N/A

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

Next quarter, the LA-RICS Authority will have issued the Telecommunications Request for Proposal and the Project Management Request for Proposals. In addition, there will be a new contract for environmental documentation services.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	4	Due to canceled procurement.
2b.	Environmental Assessment	50	Due to canceled procurement.
2c.	Network Design	2	Due to canceled procurement.
2d.	Rights of Way	1	Due to canceled procurement.
2e.	Construction Permits and Other Approvals	1	Due to canceled procurement.
2f.	Site Preparation	0	Due to canceled procurement.
2g.	Equipment Procurement	0	Due to canceled procurement.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Due to canceled procurement.
2i.	Equipment Deployment	0	Due to canceled procurement.
2j.	Network Testing	0	Zero variance.
2k.	Other (please specify):	0	N/A

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

We do not anticipate any further challenges next quarter.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$13,297,104	\$2,685,484	\$10,611,620	\$796,390	\$796,390	\$0	\$1,000,000	\$1,000,000	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$73,597,901	\$37,780,781	\$35,817,120	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,360,786	\$1,543,236	\$14,817,550	\$1,398,132	\$0	\$1,398,132	\$2,000,000	\$0	\$2,000,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$113,368,574	\$20,394,864	\$92,973,710	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$1,270,000	\$850,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>l. SUBTOTAL (add a through k)</b>	\$217,894,365	\$63,254,365	\$154,640,000	\$2,194,522	\$796,390	\$1,398,132	\$3,000,000	\$1,000,000	\$2,000,000
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	\$217,894,365	\$63,254,365	\$154,640,000	\$2,194,522	\$796,390	\$1,398,132	\$3,000,000	\$1,000,000	\$2,000,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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