

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570158	3. DUNS Number 962696089
4. Recipient Organization Los Angeles Regional Interoperable Communications System Authority 2525 Corporate PL Ste 200, Monterey Park, CA 91754-7672		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Arnaldo de la Paz	7c. Telephone (area code, number and extension) 3238818318	7d. Email Address arnaldo.delapaz@la-rics.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-05-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

On July 1, 2013, LA-RICS executed a Spectrum Management Lease Agreement with FirstNet. This was followed by the NTIA lifting of the partial suspension on the BTOP award on August 9, 2013.

On the procurement for the LTE system contractor, LA-RICS completed preparation of its RFP #008. The RFP was released on August 13, 2013, followed by a proposers' conference on August 22, 2013. LA-RICS accepted questions from proposers until August 29, 2013 and set the deadline for submitting proposals on October 2, 2013. Preparation for the upcoming proposal evaluation process began with the orientation of subject matter experts.

Drafts of site access agreements were distributed to City Managers relating to respective LTE sites. Initial meetings and language negotiations relating to site access agreements are in progress.

As part of community outreach work, meetings were held with representatives of 30 communities. Presentations were made followed by productive discussions, which gave communities a better understanding of the LA-RICS project.

Environmental assessment, including discussions with the federal environmental team are ongoing.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	3	The procurement process for the LTE contractor is well on its way, proposal evaluation to follow soon. Work continues on community outreach to potential LTE sites. Environmental assessment work continues.
2b.	Environmental Assessment	65	Completed screening and eligibility assessment of 232 proposed sites for qualified CEQA exemption (Cal. Pub. Res. Code § 21080.25). Developed construction management requirements (CMR) for inclusion in the LTE RFP as project components. Finalized a draft Project Description with NTIA for the initiation of consultation with federal resource agencies. Started National Historic Preservation Act (NHPA) Section 106 consultation coordination with California State Office of Historic Preservation (SHPO). Consulted with State Native American Heritage Commission and contacted state-acknowledged tribes and interested parties about the proposed LTE project.
2c.	Network Design	27	Pending contract execution with selected LTE contractor.
2d.	Rights of Way	8	Conducting detailed site and land valuation analysis; continued consultation with cities on site use agreement.
2e.	Construction Permits and Other Approvals	3	Working with legal counsel to plan for permitting of LTE sites.
2f.	Site Preparation	0	Pending contract execution with selected LTE contractor.
2g.	Equipment Procurement	0	Pending contract execution with selected LTE contractor.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Pending contract execution with selected LTE contractor.
2i.	Equipment Deployment	0	Pending contract execution with selected LTE contractor.
2j.	Network Testing	0	Pending contract execution with selected LTE contractor.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Upon successful negotiations with FirstNet for the SMLA, and lifting of the partial suspension by NTIA, LA-RICS moved forward expeditiously for release of the LTE RFP, as required by the aggressive timeline resulting from the performance period of our grant.

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4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Pending contract execution with selected LTE contractor.
New network miles leased	0	Pending contract execution with selected LTE contractor.
Existing network miles upgraded	0	Pending contract execution with selected LTE contractor.
Existing network miles leased	0	Pending contract execution with selected LTE contractor.
Number of miles of new fiber (aerial or underground)	0	Pending contract execution with selected LTE contractor.
Number of new wireless links	0	Pending contract execution with selected LTE contractor.
Number of new towers	0	Pending contract execution with selected LTE contractor.
Number of new and/or upgraded interconnection points	0	Pending contract execution with selected LTE contractor.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Procurement delays and suspension of LTE activities caused the variance from the baseline plan; however, a new procurement is nearing completion and the suspension has been lifted.
	Subscribers receiving new access	0	Procurement delays and suspension of LTE activities caused the variance from the baseline plan; however, a new procurement is nearing completion and the suspension has been lifted.
	Subscribers receiving improved access	0	Zero variance
	Please identify the speed tiers that are available and the number or subscribers for each	0	Pending system deployment.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT

cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

During the next quarter, LA-RICS plans to accomplish the following:
 Complete the evaluation of vendor proposals
 Begin negotiation with selected vendor
 Continue outreach with cities and agencies for site access agreements for LTE sites.
 Complete and submit award action requests for budget modification and route modification plan.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	4	The procurement process for the LTE contractor should be nearly completed.
2b.	Environmental Assessment	70	Complete Chapters 1 and 2 of the preliminary working draft NEPA EA and Chapters 3 and 4 for three resource areas (socioeconomics, human health and safety, and geology and soils). Complete virtual (i.e. desktop) planning level survey to identify National Register of Historic Places (NRHP) eligible sites around proposed project sites and complete windshield surveys for these sites. Continue consultation coordination with California SHPO and federal resource agencies. Start coastal consistency certification process for proposed project sites in the coastal zone.
2c.	Network Design	29	Will start immediately after LTE contractor is hired.
2d.	Rights of Way	8	Detailed site and land valuation analysis is being conducted; consultations with potential LTE sites continue on site use agreement.
2e.	Construction Permits and Other Approvals	3	Work continues with legal counsel for permitting of LTE sites
2f.	Site Preparation	0	Pending contract execution with selected LTE contractor.
2g.	Equipment Procurement	0	Pending contract execution with selected LTE contractor.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Pending contract execution with selected LTE contractor.
2i.	Equipment Deployment	0	Pending contract execution with selected LTE contractor.
2j.	Network Testing	0	Pending contract execution with selected LTE contractor.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$13,297,104	\$2,685,484	\$10,611,620	\$3,007,264	\$2,218,273	\$788,991	\$3,238,642	\$2,350,228	\$888,414
b. Land, structures, right-of-ways, appraisals, etc.	\$73,597,901	\$37,780,781	\$35,817,120	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,360,786	\$1,543,236	\$14,817,550	\$4,279,573	\$538,792	\$3,740,781	\$4,598,090	\$639,894	\$3,958,196
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$113,368,574	\$20,394,864	\$92,973,710	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$1,270,000	\$850,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$217,894,365	\$63,254,365	\$154,640,000	\$7,286,837	\$2,757,065	\$4,529,772	\$7,836,732	\$2,990,122	\$4,846,610
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$217,894,365	\$63,254,365	\$154,640,000	\$7,286,837	\$2,757,065	\$4,529,772	\$7,836,732	\$2,990,122	\$4,846,610

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0