

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570130	3. DUNS Number 039872192
4. Recipient Organization Trillion Communications Corp. 4000 Farr Dr. , Bessemer, AL 35022-4836		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input checked="" type="radio"/> Yes <input type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Ralph Brown	7c. Telephone (area code, number and extension) X	7d. Email Address Ralph.brown@trillionusa.com
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-20-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
Collaborated with NTIA and NOAA on the final closeout of the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	15	The Project's drawdown system was suspended and a stop-work order was put into place by the NOAA Grants Office. Trillion was notified by NOAA of the project's termination on September 26, 2012.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	15	Trillion was notified by NOAA of the project's termination on September 26, 2012. The original schedule/plan was to complete the Engineering and Design by 'phase". Although the engineering for Phase 1 has been completed, the additional effort to complete the remaining designs for phases 2-9 were cancelled due to the termination.
2d.	Rights of Way	55	Trillion was notified by NOAA of the project's termination on September 26, 2012. Prior to the termination order, property leases for all Network Operational Centers (NOC) were pending execution. ALDOT approved the ROW Valuation. This valuation served as the non-federal match portion of the project. A letter from ALDOT supporting the valuation was provided to NTIA/NOAA via the CAP Responses.
2e.	Construction Permits and Other Approvals	15	Trillion was notified by NOAA of the project's termination on September 26, 2012. Prior to the termination order, Trillion received commitments from Alabama Department of Transportation to reduce permit review time.
2f.	Site Preparation	35	As a result of the termination, all construction material disposed of via internal sales as well as external auctions.
2g.	Equipment Procurement	14	As a result of the termination of the project, no additional equipment has been purchased.
2h.	Network Build (all components - owned, leased, IRU, etc)	8	The Project has been terminated. No additional construction was performed in this quarter.
2i.	Equipment Deployment	7	No additional equipment has been installed since project termination.
2j.	Network Testing	12	Trillion was notified by NOAA of the project's termination on September 26, 2012. Therefore, no additional testing has been performed.
2k.	Project/ Other (please specify): Construction Notification	35	The Project has been terminated. Prior to the termination notification, Trillion initiated Stakeholder and Community meetings that were necessary to ensure the area was aware of the planned construction effort. Trillion continued to schedule meetings with Media Outlets and Broadband Stakeholders.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
N/A Project is terminated.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	29	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
New network miles leased	0	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	29	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
Number of new wireless links	0	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
Number of new towers	0	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
Number of new and/or upgraded interconnection points	0	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

N/A. The project has been terminated. No new providers will be reported.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

N/A. The project has been terminated. No new services will be reported.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A. The project has been terminated.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	The Project has been terminated. No further activities planned
	Providers with signed agreements receiving improved access	0	The Project has been terminated. No further activities planned
	Providers with signed agreements receiving access to dark fiber	0	The Project has been terminated. No further activities planned
Community Anchor Institutions (including Government institutions)	Please identify the speed tiers that are available and the number of subscribers for each	0	The Project has been terminated. No further activities planned
	Total subscribers served	0	The Project has been terminated. No further activities planned
	Subscribers receiving new access	0	The Project has been terminated. No further activities planned
	Subscribers receiving improved access	0	The Project has been terminated. No further activities planned
Residential / Households	Please identify the speed tiers that are available and the number of subscribers for each	0	The Project has been terminated. No further activities planned
	Entities passed	0	The Project has been terminated. No further activities planned
	Total subscribers served	0	The Project has been terminated. No further activities planned
	Subscribers receiving new access	0	The Project has been terminated. No further activities planned
	Subscribers receiving improved access	0	The Project has been terminated. No further activities planned
Businesses	Please identify the speed tiers that are available and the number of subscribers for each	0	The Project has been terminated. No further activities planned
	Entities passed	0	The Project has been terminated. No further activities planned
	Total subscribers served	0	The Project has been terminated. No further activities planned
	Subscribers receiving new access	0	The Project has been terminated. No further activities planned
	Subscribers receiving improved access	0	The Project has been terminated. No further activities planned

7. Please describe any special offerings you may provide (600 words or less).
All work has stopped due to the suspension and termination of the Project.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
All work has ceased due to the termination of the Project. The project closeout process has begun.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	24	Work was stopped due to the termination of the Project. Fifteen miles of additional fiber conduit were installed prior to the suspension. Therefore, a total of 25 miles of conduit have been installed. The Project Closeout is underway.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	20	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2d.	Rights of Way	57	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2e.	Construction Permits and Other Approvals	18	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2f.	Site Preparation	40	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2g.	Equipment Procurement	19	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2h.	Network Build (all components - owned, leased, IRU, etc.)	12	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2i.	Equipment Deployment	11	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2j.	Network Testing	18	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.
2k.	Other (please specify): Project / Construction Notification	42	Work was cancelled due to the Project's termination and the stop work order initiated by NTIA and NOAA. The Project Closeout is underway.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The Project has been terminated and all work has stopped. Trillion has begun the Project Closeout process.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,761,710	\$386,312	\$1,375,398	\$1,953,160	\$0	\$1,953,160	\$1,953,160	\$0	\$1,953,160
b. Land, structures, right-of-ways, appraisals, etc.	\$349,577	\$316,756	\$32,821	\$573,157	\$573,157	\$0	\$573,157	\$573,157	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$100,000	\$18,780	\$81,220	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$10,379,021	\$3,254,926	\$7,124,095	\$4,673,036	\$567,019	\$4,106,017	\$4,673,036	\$567,019	\$4,106,017
f. Project inspection fees	\$444,335	\$139,077	\$305,258	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$19,589,925	\$6,006,703	\$13,583,222	\$1,319,624	\$7,000	\$1,312,624	\$1,319,624	\$7,000	\$1,312,624
h. Demolition and removal	\$43,200	\$13,522	\$29,678	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$1,371,989	\$429,433	\$942,556	\$200,882	\$0	\$200,882	\$200,882	\$0	\$200,882
j. Equipment	\$22,470,612	\$6,668,780	\$15,801,832	\$2,341,248	\$365,524	\$1,975,724	\$2,341,248	\$365,524	\$1,975,724
k. Miscellaneous	\$29,746,611	\$9,764,147	\$19,982,464	\$1,039,438	\$15,278	\$1,024,160	\$1,039,438	\$15,278	\$1,024,160
l. SUBTOTAL (add a through k)	\$86,256,980	\$26,998,436	\$59,258,544	\$12,100,545	\$1,527,978	\$10,572,567	\$12,100,545	\$1,527,978	\$10,572,567
m. Contingencies									
n. TOTALS (sum of l and m)	\$86,256,980	\$26,998,436	\$59,258,544	\$12,100,545	\$1,527,978	\$10,572,567	\$12,100,545	\$1,527,978	\$10,572,567

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0