

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570023	<b>3. DUNS Number</b>  831497651
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<b>4. Recipient Organization</b>  North Florida Broadband Authority 1500 Mahan Drive Suite 250, Tallahassee, FL 32308-5177
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<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  09-30-2013	<b>6. Is this the last Report of the Award Period?</b>  <input checked="" type="radio"/> Yes <input type="radio"/> No
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**7. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Michael Avello  Project Manager	<b>7c. Telephone (area code, number and extension)</b>  3864385042
	<b>7d. Email Address</b>  mavello@nfba.net

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  12-06-2013
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

- Network Operations & Deployment:
  - We deployed network access equipment on our in-kind assets (tower infrastructure) in Madison and Hamilton counties during this past quarter to reach target customers and to connect community anchor institutions. This work included the installation of network access equipment on an in-kind water tower located in the town of White Springs.
  - We continued to support and expand our in-kind tower infrastructure capacity for our last mile provider partner as they connect community anchor institutions under the E-Rate program.
  - We completed system benchmark testing on network access equipment installed on our in-kind tower assets in Putnam County.
- As a result of our network deployment progress:
  - 744 new (wireless) core network miles are deployed;
  - 82 new wireless network miles are deployed as lateral extensions of the core network;
  - 100 wireless links are deployed, and;
  - 95 core network interconnection points are complete and available for customer access.
- Business Development:
  - Our business development team continued to reach out to local community leaders, anchor institutions, and last mile providers in our service region to generate interest in our services and to create new business opportunities.
  - We entered into negotiations and executed a Letter of Intent with our proposed Strategic Partner that we selected to join forces with us to help ensure the network’s long-term sustainability and planned growth. Our Board of Directors selected a negotiating team (represented by selected members of the Board of Directors, our direct employees, and our legal counsel), and authorized them to negotiate a definitive agreement with the selected respondent.
- As a result of our ongoing efforts with customer outreach and building relationships with last mile providers:
  - Agreements are executed with 1 last mile provider in our network service region, and;
  - 100 Community Anchor Institutions are being served by the North Florida Broadband Authority network.

The success of this project is being demonstrated by the economic benefits and positive impact generated to our stakeholders, business partners, anchor institutions, and the community at large in our service region by completing network deployment. Our accomplishments can be seen in our ability to provide improved reliability and increased bandwidth at lower rates for the 100 Community Anchor Institutions currently being served by our middle mile network infrastructure. For example, at a rural school in Jefferson County, BTOP-funded infrastructure is being used to help advance their goal of providing a high-quality, college preparatory education through the use of online classroom management solutions that have been enhanced and improved by increased broadband capacity provided through the North Florida Broadband Authority network. We are also connecting North Florida businesses to the rest of the world and helping them create their own success stories, as demonstrated by a local landscaping nursery that used high-speed broadband Internet service provided through our network to build their startup business and turn it into a profitable enterprise ahead of schedule. In addition, over the last three years this project has resulted in approximately 260 full-time equivalent jobs created or retained through American Recovery and Reinvestment Act funding.

As indicated above, during this past quarter we took steps toward sustaining our success by moving forward with our proposed Strategic Partner, which places the North Florida Broadband Authority network and its business partners in the hands of an experienced and well-financed manager with established organizational capabilities and resources. The goal of this partnership is to ensure the continued success of our network in delivering the benefits of broadband service to the community anchor institutions, businesses, and residents within our service area.

Please note that although we reported program income in our previous quarterly Performance Progress Reports, program income is being reported as \$0 on this report because it was necessary for the North Florida Broadband Authority to deduct operational costs incidental to the generation of the program income during this reporting period.

**2. Please provide the percent complete for the following key milestones in your project. Write “0” in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	100	The project is 100% complete, as determined by total federal expenditures plus allowable in-kind contributions for recipient match.
2b.	Environmental Assessment	0	N/A. Categorically exempt from Environmental Assessment.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2c.	Network Design	100	Core network design is functionally complete, and we successfully implemented our design enhancement plan to complete the network engineering design and to increase network capacity for anticipated customer demand.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	Core network permitting is complete.
2f.	Site Preparation	100	Core network site preparation work is complete.
2g.	Equipment Procurement	100	Core network equipment procurement is complete, and we continued to procure additional licensed microwave radios and antennas for the ongoing build-out our in-kind tower infrastructure.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	Site acquisition is complete for our core network fiber access points and tower sites.
2i.	Equipment Deployment	100	Core network equipment deployment is complete. Equipment installation and path alignment activities continued this quarter for the build-out of our in-kind tower infrastructure.
2j.	Network Testing	100	Core network equipment testing is complete. Network testing activities continued this quarter for the build-out of our in-kind tower infrastructure.
2k.	In-Kind Other (please specify): Contributions for Recipient Match	100	We continued to book contributed in kind assets through this past quarter to maintain proportionality with federal expenditures as required, and we continued to incorporate these assets into our roll-out schedule as lateral extensions of our core network to reach target customers and to enable connectivity to community anchor institutions.

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

We continued to experience a summer wet weather pattern this past quarter that caused negligible delays to the build-out of our in-kind tower infrastructure. We anticipated a more active hurricane season and prepared for the corresponding impact to our network operations. However, hurricane activity did not seriously threaten or affect our region during this past quarter. We nevertheless monitored our network performance to assess the current state of our disaster recovery capabilities and to ensure the appropriate levels of high availability, failover, and redundancy are maintained in the event of a major storm.

Negotiations with our proposed strategic partner have been protracted as we worked through the process of developing an agreement that will be suitable for all affected stakeholders. This was in part caused by our negotiating team's due diligence efforts as well as the inherent complexities associated with defining and assigning key terms, roles, and responsibilities.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	826	This amount represents new wireless network miles deployed as determined by equipment installed at towers within a direct line of sight.
New network miles leased	1,762	This amount represents fiber leased from our upstream providers.
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new wireless links	100	This amount represents our new core wireless network links. We are also continuing to make progress with equipment deployment and link provisioning at our in-kind tower sites, which function as lateral extensions of our core network and create increased connectivity and adoption opportunities for our target customers.
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	95	This amount represents our new core wireless network interconnection points. We are also continuing to make progress with equipment deployment and link provisioning at our in-kind tower sites, which function as lateral extensions of our core network and create increased connectivity and adoption opportunities for our target customers.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	1
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	1
Average term of signed agreements (in quarters)	24

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

We are selling wholesale broadband services to one last mile provider:

- Suwanee Valley Internet & Computers

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

This project provides wholesale high speed internet access that will benefit incumbents and new service providers, while leading to improved access to information, markets, educational opportunities, and critical government services as our wholesale services are made available to our target customers in our rural service area. The nominal link capacity of the fixed-wireless network is 200 Mbps and will deliver up to 1 Gbps to last mile providers and/or community anchor institutions at our interconnection points. The most common connectivity currently available to the community anchor institutions in our region is provided through fractional T-1's (less than 1.5 Mbps), Cable, or DSL. The flexibility of the North Florida Broadband Authority network allows for as little as 1 Mbps to collection sites and continues to go up to meet the demands of the Community Anchor Institutions.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

INOC (Contractor)  
 2810 Crossroads Drive, Suite 2600  
 Madison, WI 53718, USA  
 (608) 663-4555 phone  
 (608) 663-4558 fax  
 www.inoc.com

INOC is under contract with the North Florida Broadband Authority to manage, operate, and monitor our core middle mile network through their network and element management platform.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
<b>Broadband Wholesalers or Last Mile Providers</b>	<b>Providers with signed agreements receiving new access</b>	0	<p>Variance from the baseline plan is due to the residual effects of challenges and transition-related issues that began in previous quarters.</p> <p>We are continuing to seek opportunities and build relationships with last mile providers in our area.</p>
	<b>Providers with signed agreements receiving improved access</b>	1	<p>Variance from the baseline plan is due to the residual effects of challenges and transition-related issues that began in previous quarters.</p> <p>We are continuing to invite Last Mile Providers to our outreach events and meetings and hope to sign additional Providers. We are also continuing to make progress with equipment deployment and link provisioning at our in kind tower sites, which is extending our core network and creating increased connectivity and adoption opportunities for our target customers.</p>
	<b>Providers with signed agreements receiving access to dark fiber</b>	0	N/A
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	18	<p>We provide direct-connect service to last mile providers indicated in the speed tiers listed below.</p> <p>Internet (in Mbps) / # Customers                      10 / 0                      20 / 0                      50 / 0                      100 / 0                      200 / 0                      300 / 0                      400 / 0                      500 / 0                      1000 / 1</p> <p>Transport (in Mbps) / # Customers                      10 / 0                      20 / 0                      50 / 0                      100 / 0                      200 / 0                      300 / 0                      400 / 0                      500 / 0                      1000 / 0</p>
<b>Community Anchor Institutions (including Government institutions)</b>	<b>Total subscribers served</b>	100	<p>Variance from the baseline plan is due to the residual effects of challenges and transition-related issues that began in previous quarters.</p> <p>We anticipate more Community Anchor Institutions will be served now that our core network is complete and all core interconnection points are available for customer access. We are also continuing to make progress with equipment deployment and link provisioning at our in kind tower sites, which is extending our core network and creating increased connectivity and adoption opportunities for our target customers.</p>
	<b>Subscribers receiving new access</b>	2	<p>We anticipate more Community Anchor Institutions will be served now that our core network is complete and all core interconnection points are available for customer access.</p>
	<b>Subscribers receiving improved access</b>	98	<p>We assume that most subscribers have some type of pre-existing service, and these subscribers will receive improved service with the increased bandwidth provided through our network.</p> <p>Variance from the baseline plan is due to the residual effects of challenges and transition-related issues that began in previous quarters.</p> <p>We anticipate more Community Anchor Institutions will be served now that our core network is complete and all core interconnection</p>

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number or subscribers for each	18	<p>points are available for customer access. We are also continuing to make progress with equipment deployment and link provisioning at our in kind tower sites, which is extending our core network and creating increased connectivity and adoption opportunities for our target customers.</p> <p>We provide direct-connect service to community anchor institutions indicated in the speed tiers listed below. The community anchor institutions that are served by our network are normally connected through our last mile provider customers and partners.</p> <p>Internet (in Mbps) / # Customers                      10 / 2                      20 / 0                      50 / 0                      100 / 0                      200 / 0                      300 / 0                      400 / 0                      500 / 0                      1000 / 0</p> <p>Transport (in Mbps) / # Customers                      10 / 0                      20 / 0                      50 / 0                      100 / 0                      200 / 0                      300 / 0                      400 / 0                      500 / 0                      1000 / 0</p>
Residential / Households	Entities passed	0	Residential households have service delivered through last mile providers only.
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	Businesses have service delivered through last mile providers only.
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
<p><b>7. Please describe any special offerings you may provide (600 words or less).</b>                      We are working with our strategic partners to develop plans to integrate Unified Communications and Voice over Internet Protocol (VoIP) solutions and services into our current service catalog and to ensure that any proposed special offerings are aligned with our organizational goals and objectives.</p>			
<p><b>8a. Have your network management practices changed over the last quarter?</b>    <input type="radio"/> Yes    <input checked="" type="radio"/> No</p>			
<p><b>8b. If so, please describe the changes (300 words or less).</b>                      N/A</p>			

**9. Community Anchor Institutions:**  
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Madison County Solid Waste	Madison County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Madison County Road Department	Madison County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Madison County Animal Control	Madison County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Madison County Emergency Medical Services Department	Madison County	Public Safety	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Madison County Emergency Management	Madison County	Public Safety	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Madison County Recreation	Madison County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Town of White Springs	Hamilton County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Jefferson County Solid Waste	Jefferson County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.
Levy County Transit	Levy County	Other Government Facilities	No	Improve reliability and bandwidth. Increase in response and employee productivity.

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

We expect to enter into an agreement with our proposed Strategic Partner and then begin the process of transitioning key business management and administrative functions to the selected respondent.

We will continue to build out our in-kind tower infrastructure to extend our network capabilities and our customer service footprint, and to provide service to target customers and community anchor institutions.

As a result of our deployment progress through next quarter:

- 744 new (wireless) network miles will be deployed;
- 82 new wireless network miles will be deployed as lateral extensions of the core network;
- 100 core wireless links will be deployed, and;
- 95 core network interconnection points will be complete and made available for customer access.

We will continue to build and leverage our relationships with the local broadband service providers in our service area and continue to connect community anchor institutions. Our estimates for next quarter are as follows:

- We expect to have agreements signed with 1 last mile provider(s) by the end of next quarter;
- We estimate that 135 Community Anchor Institutions will be served by the North Florida Broadband Authority network.

We will also continue the process of compiling closeout documentation for our network asset and equipment inventory and performing administrative closure for the project as we transition from project management to long-term business operations. Project closeout activities planned for next quarter include BTOP Grant closeout and final reporting, preparation of financial audits for previous fiscal

years, and settlement or continuance (as necessary) of current vendor contracts. We will work with our selected Strategic Partner through a defined pre-transition period that will establish roles and responsibilities associated with project close-out activities in addition to ongoing business development, customer acquisition and relations management, day-to-day operations, and the future direction of the North Florida Broadband Authority's business and network.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	The project is 100% complete, as determined by total federal expenditures plus allowable in-kind contributions for recipient match. We will continue to reinvest and expand our network and develop relationships with last mile providers, utility companies, anchor institutions, and strategic partners to ensure the sustainability and growth of our network.
2b.	Environmental Assessment	0	N/A. Categorically exempt from Environmental Assessment.
2c.	Network Design	100	Core network design and enhancement strategy activities are complete.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	Permitting is complete for our core network tower sites.
2f.	Site Preparation	100	Civil site preparation and site electrical work is complete at our core network tower sites and fiber access points.
2g.	Equipment Procurement	100	Core network equipment procurement is complete. We will continue to reinvest in our network infrastructure and proceed with equipment procurement as necessary to build out our in kind tower sites to reach target customers and enable connectivity to community anchor institutions.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	Site acquisition is complete for our core network data centers, fiber access points, and core tower sites.
2i.	Equipment Deployment	100	Core network equipment deployment is complete. We will continue to reinvest in our network infrastructure and deploy network access equipment as necessary to build out our in kind tower sites to reach target customers and facilitate connectivity to community anchor institutions.
2j.	Network Testing	100	Testing is complete for core network equipment. We will continue with testing and commissioning activities as lateral links are brought online through the integration of our in-kind tower infrastructure.
2k.	In-Kind Other (please specify): Contributions for Recipient Match	100	We will continue to incorporate in-kind assets as lateral extensions of our core network to reach target customers and enable connectivity to community anchor institutions.

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Next quarter corresponds with the end of the Atlantic hurricane season, and although there has been relatively minimal tropical activity this year, we will continue to assess our state of preparedness and network resiliency to ensure appropriate strategies and procedures are place in the event a named storm impacts our service region.

We will also continue working toward finalizing our negotiations with our strategic partner, and we expect to approve and execute an agreement before the end of next quarter. We will then address the challenge of transitioning roles and responsibilities within the context of day-to-day business management and administrative requirements, as well as within our broader organizational objectives of growth, sustainability, and the promotion of economic development opportunities in our service region.



**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$3,747,257	\$0	\$3,747,257	\$3,747,257	\$0	\$3,747,257	\$3,747,257	\$0	\$3,747,257
b. Land, structures, right-of-ways, appraisals, etc.	\$18,425,747	\$9,041,649	\$9,384,098	\$18,675,545	\$8,994,937	\$9,680,608	\$18,675,545	\$8,994,937	\$9,680,608
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$5,269,653	\$0	\$5,269,653	\$5,303,186	\$0	\$5,303,186	\$5,303,186	\$0	\$5,303,186
e. Other architectural and engineering fees	\$2,328,080	\$0	\$2,328,080	\$2,365,333	\$0	\$2,365,333	\$2,365,333	\$0	\$2,365,333
f. Project inspection fees	\$795,230	\$0	\$795,230	\$677,130	\$0	\$677,130	\$677,130	\$0	\$677,130
g. Site work	\$2,530,396	\$0	\$2,530,396	\$2,222,550	\$0	\$2,222,550	\$2,222,550	\$0	\$2,222,550
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$5,652,021	\$0	\$5,652,021	\$5,662,676	\$0	\$5,662,676	\$5,662,676	\$0	\$5,662,676
k. Miscellaneous	\$621,292	\$185,351	\$435,941	\$715,999	\$232,063	\$483,936	\$715,999	\$232,063	\$483,936
<b>l. SUBTOTAL (add a through k)</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>	<b>\$39,369,676</b>	<b>\$9,227,000</b>	<b>\$30,142,676</b>

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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