



Comprehensive Community Infrastructure Budget Narrative Template

Applicant Name: MOTOROLA, INC.

EasyGrants Number: 7309

Organization Type: For-profit Entity

Proposed Period of Performance: 2010-2013

Total Project Costs: \$72,483,637

Total Federal Grant Request: \$50,593,551

Total Matching Funds (Cash): \$0

Total Matching Funds (In-Kind): \$21,890,086

Total Matching Funds (Cash + In-Kind): \$21,890,086

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: 30.2%

1. Administrative and legal expenses - \$165,000

These are the legal fees [REDACTED] which was hired by Motorola to assist in the preparation of this application. These expenses were incurred after the publication date of the NOFA and prior to the date that the application was submitted. These fees are being paid by Motorola as part of its in-kind contribution to the project.

2. Land, structure, rights-of-way, appraisals, etc. - \$0

3. Relocation expenses and payment - \$0



4. Architectural and engineering fees - \$24,288,492

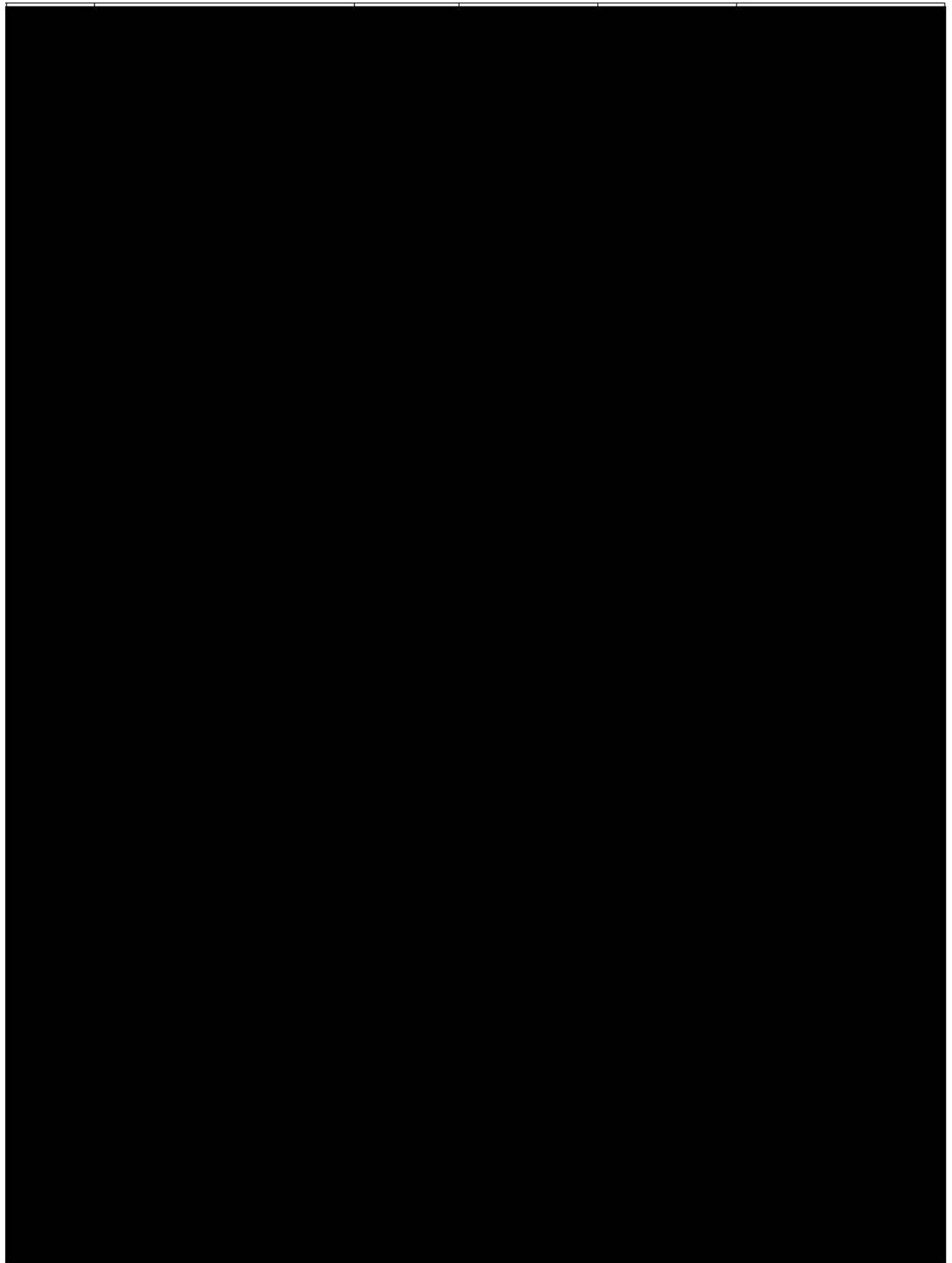
[Redacted]

These are the budgeted costs associated with project management and engineering staff needed to complete the buildout of the Network, broken out over the three year period.

As set forth in the Detailed Budget, Motorola is providing some of these services as an in-kind contribution to the project. Motorola has agreed to contribute services broken down as follows:

[Redacted]

Year 1	Staff	Duration (months)	Manday Rate	Working Days / Month	Total Cost / Year 1
[Redacted]					





				Year 3	
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These are the estimated costs associated with the installation of the equipment based on previous project experience. As set forth in the Detailed Budget, Motorola is providing some of these services as an in-kind contribution to the project. Motorola has agreed to contribute [REDACTED] of these installation service fees.

Site Installation				
	Item	Unit Price	Quantity	Total
[REDACTED]				

5. Other architectural and engineering fees - \$3,362,099

[REDACTED]

These are the budgeted costs for environment, legal and financial specialists to review the progress of the grant and



provide grant guidance in accordance with any audits; and documentation manager necessary to create and capture architecture drawings and engineering narratives.

As set forth in the Detailed Budget, Motorola is providing some of these services as an in-kind contribution to the project. Motorola has agreed to contribute services broken down as follows:

[Redacted]

Year 1	Staff	Duration (months)	Manday Rate	Working Days / Month	Total Cost / Year 1
[Redacted]					





6. Project inspection fees - \$0

7. Site work - \$0

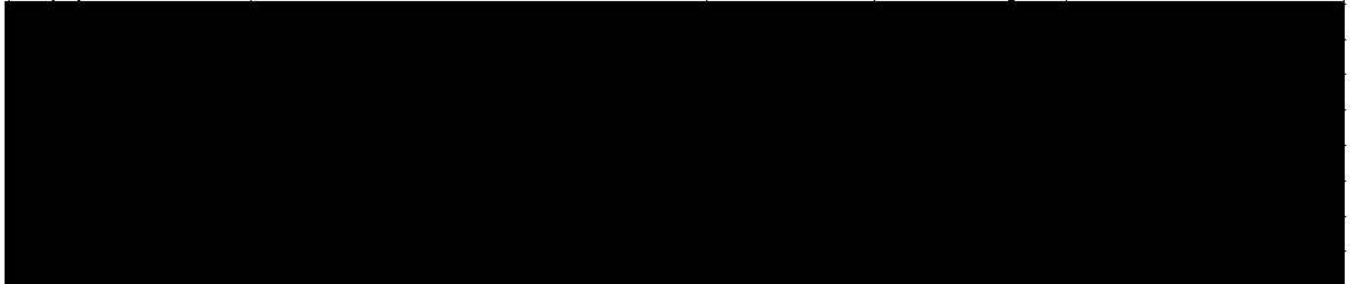
8. Demolition and removal - \$0

9. Construction - \$0

10. Equipment - \$44,668,046

These are the costs associated with the equipment needed to develop and deploy the Network. 


Motorola is providing some of the below equipment as an in-kind contribution to the project. The in-kind contributed items are identified as such in the first column.

Equipment	Item	Unit Cost	Total Quantity	Total Cost
				



			Total Cost for Equipment	\$44,668,046

11. Miscellaneous - \$0

13. Contingencies - \$0

- Contingencies are an unallowable expenditures under BTOP.

15. Project (program) income - \$0

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.