

### BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008  
Expiration Date 07/30/2010

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

| COST CLASSIFICATION   | a. Total Cost                                 | b. Costs Not Allowable for Participation | c. Total Allowable Costs (Columns a-b) |
|---|---|--|--|
| 1. Administrative and legal expenses  | \$ 1,750,000.00                               | \$                                       | \$ 1,750,000.00                        |
| 2. Land, structures, rights-of-way, appraisals, etc.  | \$ 816,370.00                                 | \$                                       | \$ 816,370.00                          |
| 3. Relocation expenses and payments   | \$ 0.00                                       | \$                                       | \$ 0.00                                |
| 4. Architectural and engineering fees   | \$ 4,091,000.00                               | \$                                       | \$ 4,091,000.00                        |
| 5. Other architectural and engineering fees   | \$ 1,539,000.00                               | \$                                       | \$ 1,539,000.00                        |
| 6. Project inspection fees  | \$ 450,000.00                                 | \$                                       | \$ 450,000.00                          |
| 7. Site work  | \$ 0.00                                       | \$                                       | \$ 0.00                                |
| 8. Demolition and removal   | \$ 0.00                                       | \$                                       | \$ 0.00                                |
| 9. Construction   | \$ 0.00                                       | \$                                       | \$ 0.00                                |
| 10. Equipment   | \$ 21,503,295.00                              | \$                                       | \$ 21,503,295.00                       |
| 11. Miscellaneous   | \$ 4,000,000.00                               | \$                                       | \$ 4,000,000.00                        |
| 12. SUBTOTAL (sum of lines 1- 11)   | \$ 34,149,665.00                              | \$ 0.00                                  | \$ 34,149,665.00                       |
| 13. Contingencies   | \$  | \$                                       | \$ 0.00                                |
| 14. SUBTOTAL  | \$ 34,149,665.00                              | \$ 0.00                                  | \$ 34,149,665.00                       |
| 15. Project (program) income  | \$  | \$                                       | \$ 0.00                                |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14)   | \$ 34,149,665.00                              | \$ 0.00                                  | \$ 34,149,665.00                       |
| <b>FEDERAL FUNDING</b>  |   |  |  |
| 17. Federal assistance requested, calculate as follows:<br>(Consult Federal agency for Federal percentage share.)<br>Enter the resulting Federal share. | Enter eligible costs from line 16c Multiply X | 69.4                                     | %                                      |
|   |   | \$                                       | 23,693,665.00                          |

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