


Executive Office of the Commonwealth of PA (28)

Extension Budget

BUDGET INFORMATION- Construction Programs

| Cost Classification | a. Total spending | b. Matching Funds (Cash) | c. Matching Funds (in-Kind) | d. Federal Funding Amount |
|---|-------------------|---|--------------------------------|---------------------------|
| 1. Administrative and legal expenses | \$121,487 | \$0 | \$0 | \$121,487 |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$1 | \$0 | \$0 | \$1 |
| 3. Relocation expenses and payments | \$0 | \$0 | \$0 | \$0 |
| 4. Architectural and engineering fees | \$1,501 | \$0 | \$0 | \$1,501 |
| 5. Other architectural and engineering fees | \$5,705 | \$0 | \$0 | \$5,705 |
| 6. Project inspection fees | \$6,000 | \$0 | \$0 | \$6,000 |
| 7. Site work | \$90,166 | \$0 | \$0 | \$90,166 |
| 8. Demolition and removal | \$0 | \$0 | \$0 | \$0 |
| 9. Construction | \$1 | \$1 | \$0 | \$0 |
| 10. Equipment | \$27,961 | \$2,930 | \$0 | \$25,031 |
| 11. Miscellaneous | \$0 | \$0 | \$0 | \$0 |
| 12. SUBTOTAL (add #1 through #11) | \$252,822 | \$2,931 | \$0 | \$249,891 |
| 13. Contingencies | \$0 | \$0 | \$0 | \$0 |
| 14. SUBTOTAL (add #12 and #13) | \$252,822 | \$2,931 | \$0 | \$249,891 |
| 15. Project (program) income | \$0 | \$0 | \$0 | \$0 |
| 16. Total PROJECT COSTS (subtract #15 from #14) | \$252,822 | \$2,931 | \$0 | \$249,891 |
| FEDERAL FUNDING | | | | |
| 17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) enter the resulting Federal share | | Enter eligible costs from line 16a Multiply X 20% | | \$2,931 |

Note: The 20% match amount is shown as the remaining match. To date, \$6,875,378 of state match has been expended with an additional \$317,694 committed on existing purchase orders.


8/15/2013