MEMORANDUM OF UNDERSTANDING BETWEEN THE OFFICE OF THE GOVERNOR AND THE DEPARTMENT OF COMMERCE TO COORDINATE AND MANAGE THE AMERICAN SAMOA BROADBAND DATA COLLECTION AND MAPPING PROGRAM

I. BACKGROUND

The Broadband Data Improvement Act of 2008 and the American Recovery and Reinvestment Act of 2009 require the development and funding of a national broadband coverage map that will encompass all States and Territories by February 11, 2011.

The National Telecommunications and Information Administration (NTIA) of the U.S. Department of Commerce has been given authority over the project and has \$350 million to expend to meet the development needs of each State and Territory.

To meet this need the Office of the Governor has applied and been awarded a grant by the NTIA to complete this project between February 15, 2010 and February 14, 2015. The five year program budget is \$4,295,400.00, with \$1,057,581.00 being approved thus far; any additional funding will be approved by the U.S. Department of Commerce pending program evaluation, satisfactory performance and availability of funds from Congress. The award amount of \$1,057,581.00 is broken down into two separate funding projects, \$557,581.00 for Broadband Mapping and \$500,000.00 for Broadband Planning. The budget includes a non-federal shared cost \$64,396.00 which is to be provided by the recipient of the grant. The non-federal shared cost will be donated by the New America Foundation, a partner of Broadmap, LLC who is the primary contractor for the American Samoa Broadband Data Collection and Mapping Program.

The project was originally to be housed at the American Samoa Community College, however the American Samoa Department of Commerce has a more established Geographic Information Systems program and coordination would be better handled by ASDOC, while ASCC will still continue to play a role with the sustainability aspect of the project, which entails a certification program that is currently in development by ASCC ITT and the Contractor.

II. SCOPE OF WORK

The American Samoa Department of Commerce will be in charge of managing and coordinating the American Samoa Broadband Data Collection and Mapping Program which entails them to the following responsibilities:

- 1) Representing the government by entering into an ASG-ARRA Sole Source Contract between the American Samoa Government and Broadmap, LLC;
- 2) General, Financial and Technical coordination of the American Samoa Broadband Data Collection and Mapping Program;
- 3) Working with the American Samoa Community College, Institute of Trades and Technology and Broadmap, LLC, as well as any other additional partners, to develop an education curriculum for expanding local capacity and knowledge in Geographic Information Systems within the Territory.

- 4) Adhere to all provisions and requirements of the American Recovery and Reinvestment Act of 2009 in coordination with the American Samoa Economic Stimulus and Recovery Office;
- Adhere to all provisions and requirements given to the eligible entity as detailed by the U.S. Department of Commerce, National Telecommunications and Information and Administration; and
- 6) Signing authority given to the eligible entity for general, financial and technical management will be given to the American Samoa Department of Commerce to fulfill the needs required by this grant.
- 7) Keeping the Office of the Governor informed at least monthly of all developments including, but not limited to progress on the total project per phase, financial information, completion of deliverables and compliance with reporting requirements.

III. PROJECT SCHEDULE

Specific dates for the project timeline and deliverables are dependent on dates given by the National Telecommunications and Information Administration, which vary due to grant requirements differences between States and Territories. More specific deliverables and contract timelines can be found within the Notice of Grant Award (Attachment 1) and the ASG-ARRA Contract between ASG and Broadmap, LLC (Attachment 2).

IV. SOURCE OF FUNDING

American Recovery and Reinvestment Act of 2009 managed by the U.S. Department of Commerce, National Telecommunications Administration

V. PROJECT BUDGET

Personnel Salaries	\$	115,000.00
Personnel Fringe Benefits	\$	10,005.00
Travel	\$	35,280.00
Equipment	\$	42,167.00
Materials/Supplies	\$	80,797.00
Subcontracts	\$	800,640.00
Construction	\$	
Other	\$	
Total Direct Costs	\$ 1,083,889.00	
Total Indirect Costs	\$	38,088.00
Total Costs	Ś	1,121,977.00
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Non-Federal Funds	\$	64,396.00
Non-Federal Cost Share		5.739512%
Federal Funds	\$	1,057,581.00
Federal Cost Share		94.260488%

APPROVED BY:

Governor of American Samoa

Director of the Department of Commerce