

To: Department of Commerce
National Telecommunications and Information Administration (NTIA)

From: ADCOM 911

Subject: Broadband Technology Opportunities Program (BTOP) Extension Request, ADCOM 911/DIA Regional Broadband Public Safety (Award ID: NT10BIX5570157) for Award Period from 09/01/2012 to 06/30/2015

Date: June, 22nd 2015

To Whom It May Concern:

ADCOM 911 requests a period of performance extension until August 31st, 2015 to continue the successful implementation of our Broadband Technology Opportunities Program (BTOP) award. This request includes this project’s extension rationale and provides supporting documentation as attachments to the Award Action Request (AAR).

- 1) **Reason(s) for Extension Request:** ADCOM 911 has experienced circumstances that have caused the need for an extension beyond the original project end date. The narrative below provides an explanation of how the project-specific circumstances resulted in the need for a period of performance extension; our proposed plan for addressing any outstanding issues; and the project benefits that will be delivered during the extension period.

ADCOM 911 is requesting a no cost extension to extend the Broadband Network onto Denver International Airport property. DIA was originally a sub-recipient to the grant, and the equipment ADCOM 911 is proposing to install at DIA was originally purchased for that use. Additionally DIA is within the currently approved PFSA, and the operation of the LTE network on DIA property falls within the geographic boundaries defined in the SMLA with FirstNet. Staff at ADCOM911 has been working over the last several months to gather and provide all the requisite information, and data required by DIA for their internal review and approval process. These approval are required by the City of Denver in order for them to issue permits. This process has taken much longer than anticipated, however DIA currently has all of the information that was requested.

- 2) **Supporting Documentation:** ADCOM 911 submits the following documentation to assist NTIA with the review of this extension request. The attached materials have been updated according to revised project plans for an extended award period and reflect the narrative provided above.
 - **Revised SF-424C Budget and associated narrative** (documentation of how remaining Federal and match funds in each SF-424C category will be used)
 - **Project Plan** (updated timeline/milestones needed to achieve benefits within the extension period)
 - **Revised Performance Projections** (table below)

Revised Performance Projections

Performance Indicator	Revised Project Goals	Current Goals
New Network Miles Deployed	59	57
New Network Miles Leased	0	0

Existing Network Miles Upgraded	94	94
Existing Network Miles Leased	0	0
CAIs Receiving New Access	9	9
CAIs Receiving Improved Access	13	13

- **For recipients requesting an extension beyond September 30, 2013, a breakdown of planned expended award funding** (table below)

Funding Period	Planned Federal Amount	Planned Match Amount
Actual Funding Spent to Date and Planned <u>Expended</u> Funding to June 30 th 2015	\$10,662,275 spent to date Planned expended funds by 6/30/15 \$10,937,275	\$4,420,237 spent to date Planned expended funds by 6/30/15 \$4,478,747
Planned Funding Needed Beyond June 30 th 2015	\$1,200,147	\$148,857

ADCOM 911 understands that it must continue to comply with all statutory and programmatic requirements and that this is a no-cost period of performance extension request only (i.e., no additional BTOP funding will be provided under this extension request).

Sincerely,

Mike Brunswig
Assistant Director of Administration
Adcom911

Recipients are encouraged to work with their Federal Program Officer (FPO) prior to submitting the extension request. Upon submission of the extension request and supporting documentation as an AAR, the FPO will forward to the Grants Office. The Grants Office reviews the request and communicates the decision to the recipient.