

Infrastructure Budget Package v2

Dr. Sally Clausen

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Matching Funds (Cash)	c. Matching Funds (In-Kind)	d. Federal Funding Request (Columns a-b-c)
1. Administrative and legal expenses	\$0	\$0	\$0	\$0
2. Land, structures, rights-of-way, appraisals, etc.	\$9,766,289	\$0	\$5,266,289	\$4,500,000
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$3,900,000	\$0	\$0	\$3,900,000
5. Other architectural and engineering fees	\$0	\$0	\$0	\$0
6. Project inspection fees	\$0	\$0	\$0	\$0
7. Site work	\$0	\$0	\$0	\$0
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$60,232,098	\$0	\$1,810,098	\$58,422,000
10. Equipment	\$21,118,145	\$4,078,338	\$3,265,392	\$13,774,415
11. Miscellaneous	\$0	\$0	\$0	\$0
12. SUBTOTAL (add #1 through #11)	\$95,016,532	\$4,078,338	\$10,341,779	\$80,596,415
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$95,016,532	\$4,078,338	\$10,341,779	\$80,596,415
15. Project (program) income	\$0	\$0	\$0	\$0
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$95,016,532	\$4,078,338	\$10,341,779	\$80,596,415
FEDERAL FUNDING				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.				\$19,003,306
Enter eligible costs from line 16a Multiply X 20%				