



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

<p>1. Recipient Organization <i>(Name and complete address including zip code)</i>          School Board of Miami-Dade County</p>	<p>2. Award Identification Number          12-43-B10501</p>
<p>3. Performance Narrative (Q1)  <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p><b>Overall Project: We were awarded the grant on March 4, 2010. During the first quarter, we have routed and submitted the award agreement for signature. Our School Board will be accepting the grant award at our May 12<sup>th</sup>, 2010 Board Meeting and we can then begin working on grant deliverables/incurring expenditures. \$0 of federal funds were expended in this quarter</b></p> <p><b>Equipment Purchases: No Activity - \$0 of federal funds were expended in this quarter</b>  <b>Awareness Campaigns: No Activity - \$0 of federal funds were expended in this quarter</b>  <b>Outreach Activities: No Activity - \$0 of federal funds were expended in this quarter</b>  <b>Training Programs: No Activity - \$0 of federal funds were expended in this quarter</b></p>	
<p>4. Performance Projections (Q2)  <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p><b>Overall Project: Staff will be hired and trained including project manager, school liaisons, and trainers; Bid for hardware and internet providers will be approved and bid process will begin; curriculum for training sessions will be developed; contracts will be processed for services that will be rendered during grant period. \$75,000 of federal funds is expected to be expended this quarter.</b></p> <p><b>Equipment Purchases: - Bid for hardware and internet providers will be approved and bid process will begin. The development of portal software to allow for online enrollment of families into the program and/or to purchase a computer at distribution events. \$27,637 of federal funds is expected to be expended in this quarter</b></p> <p><b>Awareness Campaigns: PSA's will be developed, calendar for events and critical components of campaign will be scheduled and integrated with outreach efforts that will be linked to targeted audience, printed materials will be developed and printed, \$26,000 of federal funds is expected to be expended this quarter.</b></p> <p><b>Outreach Activities: No Activity expected during this quarter- we project \$0 of federal funds to be expended in this quarter</b></p> <p><b>Training Programs: Training materials will be developed, - \$2,000 of federal funds is expected to be expended in this quarter</b></p>	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official           Ms. Iraida Mendez-Cartaya</p>	<p>5c. Telephone <i>(area code, number and extension)</i>          3059951497</p> <p>5d. Email Address          imendez@dadeschools.net</p>

**OMB CONTROL NO. 0660-0035**

**EXPIRATION DATE: 10/31/2010**

5b. Signature of Authorized Certifying Official	5e. Date Report Submitted ( <i>Month, Day, Year</i> ) <b>4/30/2010</b>
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According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.