

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 12-43-B10554	3. DUNS Number 025637356
4. Recipient Organization TAMPA HOUSING AUTHORITY 1529 W MAIN ST, TAMPA, FL 336074415		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Rosa Hill Grants Coordinator	7c. Telephone (area code, number and extension) 813-299-6284 Xcell	
	7d. Email Address rosah@thaf1.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 10-16-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Overall Project:

-There were no computer training or computer sales during this 3rd quarter of 2013. All project goals have been completed, including the Computer Technology Internship Program completed this 3rd quarter 2013.

-Equipment:

No additional equipment was purchased during this quarter.

-Outreach Activities:

Telephone calls were made to clients qualifying for the Internship positions. Some qualifications included:

*Tampa Housing Authority Resident

*Basic Computer Knowledge

*BTOP Computer Basic Skill Training

*A+ Certification classes

*Willingness to engage in the process through regular class attendance (no more than 2 absences), and on line skills practicum sessions. An intern stipend was issued based on participation-up to 80 hours.

*Willingness to learn.

Training Programs:

-STC Partners provided Internship Positions for training as Computer Resource Technician (CRT) for basic customer service and computer use troubleshooting for 12 Tampa Housing Authority residents.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges or issues were faced during this past quarter in achieving planned progress against the project milestones listed above.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Computer Training Classes	Tampa Housing Authority's Neighborhood Network Center	Hands on Computer Training, including Web 101, Basic Computing, and Internet Safety	474	474	0	0
A+ Certification	Tampa Hosuing Authority's Neighborhood Network Center	Foundation level Knowledge and skills necessary for competence, in areas such as installation, preventative maintenance, networking security	75	75	0	0
Computer Essentials	Aparicio Levy Technical Center	Hands on training in the basics of computers, keyboarding, internet browsing, and Microsoft Office Suite 2007 software (Word, Powerpoint, Excel)	150	166	0	0
Computer Skills for the Workplace	Aparicio Levy Technical center	Training in current business and information systems/trends as well as prepare residents for today's business environments	57	15	0	0
Computer Training Classes	STC Partners	Basic computer skills including internet basics, social media, e-mail, and productivity applications for banking, education, employment, and life needs	540	382	0	0
Survey	Tampa Housing Authority	Survey residents to assimilate information regarding interest in basic computer training and purchasing a computer	3,554	730	0	0
Modem Installations	Tampa Housing Authority	Modems were installed in individual household units within the 23 Tampa Housing Authority Communities	3,554	3,554	3,554	0
Computer Sale Events	Tampa Housing Authority	Residents are able to sign up for computer sale events, and after completing computer training, be eligible to receive a discounted \$50.00 voucher towards the purchase of a refurbished computer of their choice	1,000	348	0	0
Computer Purchase	Tampa Housing Authority	Purchase of refurbished computers	1,000	260	0	0
Internship Program	STC Partners	Twelve (12) internship positions created for Tampa Housing Authority Residents to be trained as a Computer Resource Technician (CRT) for basic customer service and computer use troubleshooting	12	12	0	0
Total:			10,416	6,016	3,554	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The number of households subscribing to broadband as a result of the SBA program is based on modem installations. A total of 3554 individual modems were installed within 23 public housing communities.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The total number of new subscribers stayed the same.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 3,554

Businesses and CAIs : 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

There are no significant project accomplishments planned. Project goals have been completed.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

There are no challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above, as all project goals have been completed.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$160,908	\$160,908	\$0	\$160,908	\$160,908	\$0	\$160,908	\$160,908	\$0
b. Fringe Benefits	\$51,491	\$51,491	\$0	\$51,491	\$51,491	\$0	\$51,491	\$51,491	\$0
c. Travel	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$362,414	\$37,830	\$324,584	\$367,700	\$37,830	\$329,870	\$367,700	\$37,830	\$329,870
f. Contractual	\$1,907,638	\$187,500	\$1,720,138	\$1,990,535	\$214,188	\$1,776,347	\$1,990,535	\$214,188	\$1,776,347
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$338,195	\$261,595	\$76,600	\$286,701	\$261,595	\$25,106	\$286,701	\$261,595	\$25,106
i. Total Direct Charges (sum of a through h)	\$2,830,646	\$699,324	\$2,131,322	\$2,857,335	\$726,012	\$2,131,323	\$2,857,335	\$726,012	\$2,131,323
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$2,830,646	\$699,324	\$2,131,322	\$2,857,335	\$726,012	\$2,131,323	\$2,857,335	\$726,012	\$2,131,323

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
---	--------------------------------