QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted **Department of Commerce, National Telecommunications and Information Administration**	**2. Award Identification Number** **12-43-B10554**	**3. DUNS Number** **025637356**

4. Recipient Organization

TAMPA HOUSING AUTHORITY 1529 W MAIN ST, TAMPA, FL 336074415

5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	**6. Is this the last Report of the Award Period?** ◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Rosa Hill Grants Coordinator	**7c. Telephone (area code, number and extension)** 813-299-6284 Xcell
	7d. Email Address rosah@thafl.com
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 07-30-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Overall Project:

-Computer Training was ongoing throughout the 2nd Quarter of 2013 through the School District of Hillsborough County. All computer trainings and computer sales have been concluded for the remainder of the BTOP program.

-Equipment:

-No additional equipment was purchased during this quarter.

Outreach Activities:

-Computer Training classes were advertised through door to door flyer distribution on Tampa Housing Authority properties, along with reminder telephone calls.

Training Programs:

-Four participants completed the A+ Certification Class this quarter. They now have the necessary skills to pursue a career as an Informational Technologist or a Personal Computer Technician. The participants have the abilities to achieve a nationally-recognized Comp TIA A+ Certification to enhance career advancement.

Job Creation:

-The Maintenance of Broadband (MOB) Squad ended on June 30, 2013. The participating residents gained confidence in obtaining future employment in the field of technology, and were able to experience situations from an end user perspective. They also were able to perform routine maintenance on equipment to determine when and what kind of maintenance is needed, and use logic and reasoning to identify the strengths and weaknesses of alternative solutions, conclusions or approaches to problems. Overall, the MOB Program was successful.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	96	
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The main issue faced this quarter pertained to low computer purchases. The economic down turn had a great impact on residents unable to afford the refurbished computers despite the discounted rates.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers:

						Businesses and/or CAIs
Computer Training Classes	Tampa Housing Authority's Neighborhood Network Center	Hands on Computer Training, including Web 101, Basic Computing, and Internet Safety	474	474	0	0
A+ Certification	Tampa Housing Authority's Neighborhood Network Center	Foundation Level Knowledge and skills necessary for competence, in areas such as installation, preventative maintenance, networking, security	75	75	0	0
Computer Essentials	Aparicio Levy Technical Center	Hands on Training in the basics of computers, keyboarding, internet browsing, and Microsoft Office Suite 2007 software (Word, Powerpoint, Excel)	150	166	0	0
Computer Skills for the Workplace	Aparicio Levy Technical center	Training in current business and information systems/trends as well as prepare residents for today's business environments	57	15	0	0
Computer Training Classes	STC Partners	Basic computer skills including internet basics, social media, e-mail, and productivity applications for banking, education, employment, and life needs	540	382	0	0
Survey	Tampa Housing Authority	Survey residents to assimilate information regarding interest in basic computer training and purchasing a computer	3,554	730	0	0
Modem Installations	Tampa Housing Authority	Modems were installed in individual household units within the 23 Tampa Housing Authority Communities	3,554	3,554	3,554	0
Computer Sale Events	Tampa Housing Authority	Residents are able to sign up for computer sale events, and after completing computer training, be eligible to receive a discounted $50.00 voucher towards the purchase of a refurbished computer of their choice	1,000	348	0	0
Computer Purchase	Tampa Housing Authority	Purchase of refurbished computers	1,000	260	0	0
Total:			**10,404**	**6,004**	**3,554**	**0**

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The number of households subscribing to broadband as a result of the SBA program is based on modem installations. A total of 3554 individual modems were installed within 23 public housing communities.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The total number of new subscribers stayed the same for the 1st quarter of 2013.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 3,554	**Businesses and CAIs :** 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Most project goals have been completed except for the BTOP Computer Technology Internship Program which will end on July 30, 2013. Through STC Partners, LLC, 12 Tampa Housing Authority residents will be provided with internship materials and tools, software, skills training, on the job experiences, CRT resume development, access to on line skill practice, testing, and certification.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

Milestone	**Percent Complete**	**Narrative (describe reasons for any variance from baseline plan or any other relevant information)**

2.a.	**Overall Project**	100	
2.b.	**Equipment Purchases**	-	Milestone Data Not Required
2.c.	**Awareness Campaigns**	-	Milestone Data Not Required
2.d.	**Outreach Activities**	-	Milestone Data Not Required
2.e.	**Training Programs**	-	Milestone Data Not Required
2.f.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Tampa Housing Authority does not anticipate any challenges or issues during the next quarter that may impact planned progress against the project milestones listed above.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$160,908	$160,908	$0	$147,169	$147,169	$0	$160,908	$160,908	$0
b. Fringe Benefits	$51,491	$51,491	$0	$47,093	$47,093	$0	$51,491	$51,491	$0
c. Travel	$10,000	$0	$10,000	$0	$0	$0	$0	$0	$0
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$362,414	$37,830	$324,584	$367,698	$37,830	$329,869	$367,698	$37,830	$329,869
f. Contractual	$1,907,638	$187,500	$1,720,138	$1,943,951	$214,188	$1,729,763	$1,957,996	$214,188	$1,743,807
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$338,195	$261,595	$76,600	$224,244	$212,958	$11,285	$292,553	$234,907	$57,646
i. Total Direct Charges (sum of a through h)	$2,830,646	$699,324	$2,131,322	$2,730,155	$659,238	$2,070,917	$2,830,646	$699,324	$2,131,322
j. Indirect Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0
k. TOTALS (sum of i and j)	$2,830,646	$699,324	$2,131,322	$2,730,155	$659,238	$2,070,917	$2,830,646	$699,324	$2,131,322

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0