

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570132	3. DUNS Number 009848524
4. Recipient Organization E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input type="radio"/> Yes <input checked="" type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Tom Phelps	7c. Telephone (area code, number and extension) 5753894220	7d. Email Address tphelps@plateautel.com
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-16-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Environmental work and the network design are proceeding on schedule. The draft environmental assessment was submitted to NTIA's environmental division on January 17th.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0	Even though the percent complete reflects "0" there is progress being made on the project; this is due to the amount that has been completed at the end of this reporting period being so minute compared to the overall size of the project that it reflects a total percentage completion of less than 1.
2b.	Environmental Assessment	50	Completion of the draft Environmental Assessment is on schedule. The draft EA is due to be submitted to NTIA by 2/1/11. ENMR-Plateau submitted the draft EA to NTIA on 1/15/11, two and a half weeks ahead of the due date.
2c.	Network Design	50	The engineering firm has been diligently working on the network design. The percent completed is an estimate based on the amount of work completed at the end of this reporting period.
2d.	Rights of Way	0	No variance.
2e.	Construction Permits and Other Approvals	0	No variance.
2f.	Site Preparation	0	No variance.
2g.	Equipment Procurement	0	No variance.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance.
2i.	Equipment Deployment	0	No variance.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Nothing to report.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnect point;
Local Access Services which are typically Ethernet services from the local Interconnect point to the anchor institution, Dedicated Internet Access services and Long Distance Access services.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	DS1 - 0, DS3 - 0, OC12 - 0, 100Mb - 0, 1Gb - 0, 2.5Gb - 0, 10Gb - 0
Community Anchor Institutions (including	Total subscribers served	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Government institutions)			
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Completion of the environmental assessment and issuance of the FONSI by NTIA. Finalize network design and staking. Begin preparation of an RFP for the outside plant portion of the project. Begin the process of obtaining rights of way and construction permits for locations construction will take place.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan,

please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	0	Even though the planned percent complete reflects "0" there is progress being made on the project; this is due to the amount that is planned to be complete by the end of this reporting period being so minute compared to the overall size of the project that it reflects a total percentage completion of less than 1.
2b.	Environmental Assessment	90	The draft Environmental Assessment was submitted to NTIA for review on 1/15/11. NTIA responded with questions on the draft EA, which ENMR-Plateau and the environmental consultants are currently addressing. In order to meet this milestone in this quarter concurrence from NTIA, SHPO, NMDOT, etc. should be in the final stages of completion.
2c.	Network Design	85	For this percentage of the milestone to be met in this quarter approximately 85% of the activities associated with this milestone, which is comprised of the designing of the network, must be completed by the engineering consultants.
2d.	Rights of Way	50	For this percentage of the milestone to be met in this quarter approximately half of the activities associated with this milestone, including contacting the governing parties and negotiating agreements with those parties, must be completed.
2e.	Construction Permits and Other Approvals	50	For this percentage of the milestone to be met in this quarter approximately half of the activities associated with this milestone, including obtaining all required permits in NMDOT right of ways, must be completed. ENMR-Plateau will be coordinating with the NMDOT in obtaining these permits.
2f.	Site Preparation	0	No variance.
2g.	Equipment Procurement	0	No variance.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	No variance.
2i.	Equipment Deployment	0	No variance.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Based on the progress of our Round 1 project we have some concern about the amount of time it will take to complete the environmental requirements. ENMR-Plateau's environmental consultants did submit the draft EA before the deadline, however what concerns us is the time taken by all the agencies that are involved to come to an agreement on the findings and provide approvals to proceed.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$225,000	\$67,500	\$157,500	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,080,000	\$924,000	\$2,156,000	\$38,445	\$11,534	\$26,911	\$326,445	\$97,934	\$228,511
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,690,500	\$4,707,150	\$10,983,350	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$4,519,951	\$1,355,985	\$3,163,965	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$23,515,451	\$7,054,635	\$16,460,815	\$38,445	\$11,534	\$26,911	\$326,445	\$97,934	\$228,511
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$23,515,451	\$7,054,635	\$16,460,815	\$38,445	\$11,534	\$26,911	\$326,445	\$97,934	\$228,511

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0