

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570125	3. DUNS Number 839358934
4. Recipient Organization Plumas Sierra Rural Electric Cooperative 73233 Hwy 70, Portola, CA 96122-7064		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Jennifer Atkins	7c. Telephone (area code, number and extension) 5308326038	
	7d. Email Address jatkins@psrec.coop	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-18-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

For this quarter, the environmental work is the primary focus. In addition we pursued and filed our applications to become a Competitive Local Exchange Carrier (CLEC). This status will allow for Interconnection Agreements with existing carriers to further augment the broadband available through this grant project.

Detailed project milestone for this quarter include the following:

California Local Exchange Carrier applications filed in California and Nevada, Maps prepared for scoping packets, Finalized scoping packets to state agencies and tribal entities, Follow up with all agencies occurred, Documented summary of comments, California Public Utilities Commission coordination of Environmental Assessment documents, Conducted Class 1 Cultural Literature Search, Initiated/ongoing coordination with state and federal agencies, Conduct Habitat Assessment Survey, Conducted any Class III Cultural Field surveys as applicable, Data gathering of resources present, Draft Environmental Assessment work, Continued to work closely with California Governor’s Office, Completed resource field studies and reports, Railroad and California Transportation overhead crossing surveyed for clearance, Final route determined and mapped, Global Positioning System (GPS) key route locations, Overhead Pole Engineering Field work, Design of trench/boring of Hwy 395 underground portion, Professional Engineer review of Underground engineering design, Explored any available conduit and joint use possibilities, Prepared Nevada Department of Transportation and California Transportation permit and exceptions documents, Initiated contact with county and city agencies for permits, Acquire Permits needed for project, Begin Vendor Request For Proposal process, Preliminary meetings with direct connect Critical Anchor Institutions, Project Administration.

2. Please provide the percent complete for the following key milestones in your project. Write “0” in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	4	The overall project is on track with the Baseline Project Plan. Some of the actual expenditures are less than the baseline projections of 7%, but the Q3 cumulative results should be more comparable to the milestone projections.
2b.	Environmental Assessment	36	The project is on track to file the Draft EA on February 1. The dollars will continue to be spent in Q3 so that the expenditures track more closely with the actual project status. We had anticipated being 53% complete but the bulk of the California Environmental Quality Act (CEQA) work did not occur as anticipated in Q2, but will be occurring in Q3.
2c.	Network Design	19	The baseline has a 30% milestone. Some of the actual expenditures are less than the baseline projections, but the Q3 cumulative results should be more comparable to the milestone projections.
2d.	Rights of Way	0	The baseline has a 50% milestone. \$90,000 was budgeted to be spent on acquiring a site for the fiber node, which is being evaluated and may occur in Q3.
2e.	Construction Permits and Other Approvals	7	The 7% is very close to the baseline projection of 8%.
2f.	Site Preparation	0	n/a
2g.	Equipment Procurement	0	n/a
2h.	Network Build (all components - owned, leased, IRU, etc)	0	n/a
2i.	Equipment Deployment	0	n/a
2j.	Network Testing	0	n/a
2k.	Other (please specify): Administration	14	The baseline has a 34% milestone due to an error made at time of initial baseline submission. These dollars should have been spread over all the quarters of the project. The overall project milestones/tasks remain on track.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

n/a

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	n/a
New network miles leased	0	n/a
Existing network miles upgraded	0	n/a
Existing network miles leased	0	n/a
Number of miles of new fiber (aerial or underground)	0	n/a
Number of new wireless links	0	n/a
Number of new towers	0	n/a
Number of new and/or upgraded interconnection points	0	n/a

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

n/a

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

n/a

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

n/a

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6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	n/a
	Providers with signed agreements receiving improved access	0	n/a
	Providers with signed agreements receiving access to dark fiber	0	n/a
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	n/a
	Subscribers receiving new access	0	n/a
	Subscribers receiving improved access	0	n/a
	Please identify the speed tiers that are available and the number or subscribers for each	0	n/a
Residential / Households	Entities passed	0	n/a
	Total subscribers served	0	n/a
	Subscribers receiving new access	0	n/a
	Subscribers receiving improved access	0	n/a
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a
Businesses	Entities passed	0	n/a
	Total subscribers served	0	n/a
	Subscribers receiving new access	0	n/a
	Subscribers receiving improved access	0	n/a
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a

7. Please describe any special offerings you may provide (600 words or less).
n/a

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
n/a

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
n/a	n/a	n/a	n/a	n/a

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We project that we will continue work on the draft environmental assessment with both the federal and state agencies involved. In addition we are working on finalizing our engineering and drawings for the fiber build, and continuing with permit acquisition. We plan to begin work reviewing and fine tuning our wholesale marketing plan and to begin flushing out our business model and business strategies. Meeting with the Critical Anchor Institutions to discuss specifics on construction will be done in this quarter as well.

Detailed project milestone for this quarter include the following:

Continue preparation of Draft Environmental Assessment and Initial Study (IS), as applicable, Develop Mitigation Monitoring Report Plan (MMRP) for affected resources, Continue consultation with Tribes, State Historic Preservation Offices, United State Forest & Wildlife Service, California & Nevada state agencies, and local permitting authorities, as applicable, Submit Draft Environmental Assessment (DEA), Address any comments from circulation of DEA/IS, Re-circulate DEA/IS, Publish Final Environmental Assessment, Address Environmental Assessment comments, Underground drawings, Competitive Local Exchange Carrier filing completed, Aerial drawings, Continue GPS key route locations (weather permitting), Conduit and joint use agreement negotiation, Private easements found applicable will be pursued, Construction permit acquisition continues, Equipment Request For Proposal's continue, Project Administration.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	11	n/a
2b.	Environmental Assessment	82	n/a
2c.	Network Design	65	n/a
2d.	Rights of Way	61	n/a
2e.	Construction Permits and Other Approvals	24	n/a
2f.	Site Preparation	0	n/a
2g.	Equipment Procurement	0	n/a
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	n/a
2i.	Equipment Deployment	0	n/a
2j.	Network Testing	0	n/a
2k.	Other (please specify): Administration	47	n/a

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

n/a

RECIPIENT NAME:Plumas Sierra Rural Electric Cooperative

AWARD NUMBER: NT10BIX5570125

DATE: 02/18/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

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Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$434,100	\$86,820	\$347,280	\$140,359	\$0	\$140,359	\$214,500	\$0	\$214,500
b. Land, structures, right-of-ways, appraisals, etc.	\$298,083	\$58,617	\$234,466	\$0	\$0	\$0	\$96,400	\$0	\$96,400
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$489,400	\$97,880	\$391,520	\$53,939	\$0	\$53,939	\$279,000	\$0	\$279,000
e. Other architectural and engineering fees	\$714,775	\$142,955	\$571,820	\$216,701	\$0	\$216,701	\$446,750	\$0	\$446,750
f. Project inspection fees	\$91,200	\$18,240	\$72,960	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$45,475	\$9,095	\$36,380	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$14,337,357	\$2,867,471	\$11,469,886	\$192,933	\$0	\$192,933	\$810,116	\$0	\$810,116
j. Equipment	\$639,339	\$127,868	\$511,471	\$0	\$0	\$0	\$62,431	\$0	\$62,431
k. Miscellaneous	\$168,071	\$33,614	\$134,457	\$0	\$0	\$0			
l. SUBTOTAL (add a through k)	\$17,217,800	\$3,442,560	\$13,770,240	\$603,932	\$0	\$603,932	\$1,909,197	\$0	\$1,909,197
m. Contingencies									
n. TOTALS (sum of l and m)	\$17,217,800	\$3,442,560	\$13,770,240	\$603,932	\$0	\$603,932	\$1,909,197	\$0	\$1,909,197

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0