

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570027	3. DUNS Number 009848524
4. Recipient Organization E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730		5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010
6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No		7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.
7a. Typed or Printed Name and Title of Certifying Official Tom Phelps	7c. Telephone (area code, number and extension) 5753894220	7d. Email Address tphelps@plateautel.com
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-26-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The outside plant construction contract was awarded. Construction began January 21st in two of the five markets. Equipment RFP's for the DWDM and Layer 2/3 equipment have been sent out to various vendors. Responses will be received next quarter and vendor selection will be in process.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	3	Milestone progress for the past quarter has been affected by several factors including the delay in receiving the FONSI, the procurement process taking longer than expected and the extensive analysis and review of equipment manufacturer qualifications as a part of the vendor selection process. Since vendor selection will be close to complete this next quarter and the project will begin implementation ENMR-Plateau is expecting to catch up to projected milestones in subsequent quarters.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	99	All permits received from NMDOT. Currently waiting on one permit change request with NMDOT due to moving fiber route from one side of the street to another. Also waiting on permit related to railroad crossing. This is not affecting progress as of now.
2f.	Site Preparation	0	Site preparation was one of the milestones that was pushed back due to the delay in receiving the FONSI. ENMR-Plateau is currently in the process of bidding the construction of the equipment building facilities and expects to have a contractor begin site work by the end of March.
2g.	Equipment Procurement	0	Due to the additional amount of time required to complete the final EA and have the FONSI issued the schedule was pushed back two months. In addition the procurement process is taking longer than anticipated. We are estimating to have the equipment procurement well under way by the middle to end of Q1 2011 and catch up the milestone in subsequent quarters.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance.
2i.	Equipment Deployment	0	Equipment deployment was also affected by the additional time required for the completion of the environmental assessment. Currently in the process of receiving RFP responses and selecting vendors for each equipment type. Procurement is estimated to get under way in Q1 2011 and estimated to catch up to milestones in subsequent quarters.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

As stated in the prior quarter's reporting documentation the major issue with not meeting the projected milestones for this reporting period is due to the additional time that was taken to complete the Environmental Assessment and receive the FONSI. The draft Environmental Assessment was submitted prior to the deadline given in the special award conditions, however the FONSI wasn't received until approximately 60 days later. This has ultimately created a domino affect that has pushed back our schedule and delayed the completion of the milestones reflected in the Baseline Report. Additionally ENMR-Plateau has been diligently working to remain in compliance with all DOC/NTIA requirements, however our limited experience with Federal procurement causes us to have to seek council from NTIA at times to obtain further guidance. Receiving answers to specific questions takes longer than anticipated causing

the project to be delayed. Finally the in depth analysis that is being conducted related to equipment vendor selection has added to the schedule delays. Overall ENMR-Plateau is optimistic that we will be able to catch up to our projected milestone progress reflected in our Baseline Report.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	3
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	12

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
SuddenLink, CableOne and US Cable

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnection point; Local Access Service which are typically Ethernet services from the local Interconnection point to the anchor institution.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
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Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	ENMR-Plateau currently has agreements with several broadband wholesalers on the current network and intend to transfer those services onto the new network once completed. ENMR-Plateau also intends to sell additional services to these current customers as well as other customers who would be considered broadband wholesalers.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	DS1 - 0, DS3 - 0, OC3 - 0, OC12 - 0, 100Mb - 0, 1Gb - 0, 2.5Gb - 0, 10Gb - 0
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
 N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
 N/A

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 Construction of the outside plant network began on January 21st in two of the five markets. DWDM and Layer 2/3 equipment vendor selection will be complete and procurement will begin by the end of the quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	7	Based on estimated inception-to-date expenses related to engineering and construction.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	10	Contractor selection will be completed and work expected to begin by the end of March.
2g.	Equipment Procurement	10	DWDM and Layer 2/3 equipment vendor selection is expected to be complete with procurement beginning by the end of this quarter or the beginning of the next.
2h.	Network Build (all components - owned, leased, IRU, etc.)	6	No variance.
2i.	Equipment Deployment	0	Pushed back due to equipment procurement schedule.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2j.	Network Testing	0	Pushed back due to equipment deployment schedule.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

ENMR-Plateau will be working to catch up to projected milestones reflected in the Baseline Report related to equipment procurement and deployment. The DWDM and Layer 2/3 Equipment vendor selection is expected to be complete by the end of the quarter with procurement of the equipment to follow. Construction on the outside plant network began on January 21st and is progressing on schedule at this point.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$255,000	\$76,500	\$178,500	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$911,500	\$273,450	\$638,050	\$399,225	\$119,768	\$279,457	\$576,036	\$172,811	\$403,225
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$10,076,115	\$3,392,658	\$6,683,457	\$0	\$0	\$0	\$510,000	\$153,000	\$357,000
j. Equipment	\$5,360,084	\$1,608,025	\$3,752,059	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$16,602,699	\$5,350,633	\$11,252,066	\$399,225	\$119,768	\$279,457	\$1,086,036	\$325,811	\$760,225
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$16,602,699	\$5,350,633	\$11,252,066	\$399,225	\$119,768	\$279,457	\$1,086,036	\$325,811	\$760,225

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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