



FIRST PERFORMANCE PROGRESS REPORT 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>) WinstonNet, Inc. Medical Center Blvd. Winston-Salem, NC 27157</p>	<p>2. Award Identification Number 37-42-B10529</p>
<p>3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>WinstonNet operates over 40 public computer labs integrated with a nationally recognized training program located in mostly underserved areas. The purpose of this project is to provide new equipment for existing labs, better serve the large Hispanic population in our area, open new labs in low income areas, and to expand computer training, job training, and educational resources. Since receiving our grant award in August, we have created a detailed hardware and software architecture, inventoried our public computer centers, created and advertised for a Bilingual Instructor, and done initial planning and organizational development to maximize our efficiencies and accountability to the grant. No federal expenditures were made in the first quarter.</p>	
<p>4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>During the second quarter, we plan to write detailed requirements and issue Requests for Proposals for desktop computers, computer servers, furnishings and software. We have budgeted \$32,640 for the 2nd quarter to purchase software.</p> <p>We plan to hire a Bi-lingual Instructor and begin teaching classes in Spanish during the 2nd quarter. Federal funds expended for this position in the 2nd quarter will be \$12,160.</p> <p>Equipment and furnishings for new labs at Forsyth Technical Community College will be purchased using \$166,900, 75% of which will be purchased in the 2nd quarter (\$125,175).</p> <p>WinstonNet will be operating existing computer labs and continue offering Computer Training trainings at existing computer labs in the 2nd quarter as well.</p>	

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (<i>area code, number and extension</i>) 336-716-5053
Johannes Max Boehme, President	5d. Email Address jboehme@wfubmc.edu
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (<i>Month, Day, Year</i>)

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