



The Adaptables Inc.

Center for Independent Living

Gateway to information for Persons with Disabilities

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July 31 2009

To Grant Award Consideration Personnel

Re: WinstonNet Grant Application

You will read a whole stack of support letters today, imagine this is the best of them. You will read how this group or that group has great needs, does great things, and works well with others. Imagine this letter says that about us in fewer, more poetic words. Imagine that when you check your lottery tickets you are the winner and as you drive home from the lottery office you find the Publisher's Clearinghouse van in your driveway. Now that you are smiling here are some realities.

If we live in a place where the information superhighway is thriving, our lab attempts to teach people with disabilities how to drive on it, but we are doing so by putting them on tricycles. The irony here is that 94% of our students feel they have gained greater independence, learned about 50% more than what they knew and would be happy to learn more if time and resources allowed. The two year relationship we have had with Computer Training Bridge has meant that we have had adequate student flow to keep our classes full for months and created a waiting list that more machines operating properly could address. Finally, understand the reality that WinstonNet is asking for the opportunity to help the whole community, including people with disabilities to become more employable, more informed, more fulfilled, and more able to put the tricycles at the side of the road. Could it be that simple? It can be, this group of knows what they are doing, getting equipment would help us do it with them. The entire community would benefit. Our joint track record speaks loudly and proudly.

Okay, not so poetic, but I tried for short. The grant is reasonable, powerful, and worthy, and as a community partner we support it with passion. The reality is there is no more to say. Good luck in making choices among great causes, please consider this one of those.

Peace,

James Whalen

James G. Whalen
Executive Director
The Adaptables Inc.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
Johannes M Boelme		President	
APPLICANT ORGANIZATION		DATE SUBMITTED	
WILSON NET		3/15/2010	

**U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications**

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

3/15/2010
Date

Johanna M Boehme
Authorized Organization Representative Signature

JSHANNES M. BOEHME
Print Name

PRESIDENT, WINSTONNET
Title



July 30, 2009

Dr. Johannes M. Boehme
c/o Wake Forest University Health Sciences
Medical Center Blvd.
Winston-Salem, NC 27157-1049

Dear Dr. Boehme,

Bald Eagle Technologies is pleased to be partnering with WinstonNet on the Broadband Technology Opportunities Program (BTOP) – Public Computer Centers Program. We have been supporting the WinstonNet initiative for 5 years and have seen the tremendous value that it adds to our community. It is extremely gratifying to be part of a project that is helping to narrow the digital divide in our city and surrounding areas. The computer labs located throughout Winston-Salem and Forsyth County have become an invaluable resource for our students, unemployed, older adults, persons with disabilities, and the underserved.

Bald Eagle Technologies will provide support for the infrastructure network as well as help desk support to the computer labs to assure the success of this grant. Our skilled technical staff takes great pride and ownership in supporting the mission of WinstonNet.

If you have questions about our participation in the project, please do not hesitate to get in touch with me. We look forward to working with you on this initiative.

Sincerely,

Donna G. Hall
Business Development Manager
Bald Eagle Technologies
336-714-3193
dhall@baldeagletech.com

201 N. Broad Street, Ste 300
Winston-Salem, NC 27101
(336)777-8587
www.baldeagletech.com

Dennis A. Newman

Chief Information Officer, City of Winston-Salem

Dennis provides oversight of the City's information technology infrastructure and leads strategic initiatives focused on efficient delivery of quality services. Recent accomplishments include the establishment of a Citizen Contact Center serving all City departments, wireless and mobile solutions, enterprise workflow, and VoIP consolidation. The Center for Digital Government has rated the City of Winston-Salem in the top 5 mid-size Digital Cities for 6 years in a row.

Under Dennis's direction, Winston-Salem's technology organization has previously managed projects funded through Federal grants. This includes a Department of Commerce Telecommunications Information Infrastructure Program (TIIP) award for \$500,000 to deploy a leading edge wireless solution for Fire response. Integrated Network Fire Operations (INFO) received several awards for its innovative use of wireless and GIS technologies. Dennis previously assisted NTIA as a grant reviewer for 2 consecutive years.

Robert Robinson

Education : Graduated from Newton-Conover High School , 1970
Graduated from Western Carolina University in 1974 with BSBA

Employment History :
Forsyth County since 1974
Currently Chief Information Officer

Accomplishments as CIO:

Fiber Optic Network Expansion to:
– Government Center, Social Services, Public Health, EMS, & Pharmacy

Storage Area Network installed in Computer Room and Disaster recovery site.

VoIP Cisco Phone System installed in all major County locations.

Library o Public Access PC's installed in all branches.
 o Wireless Internet Hot Spots installed at all branches.

Year 2000 Conversion -Internal Remediation Project

Winston_Net adjutant – collaborated on Wireless Winston project

Negotiated Cable TV Franchise Renewal for Forsyth County

Ali provides coordination and oversight for the Computer Training Bridge program. The Computer Training Bridge provides free classes to all of the WinstonNet computer labs. Ali was responsible for launching this initiative by pioneering a 21st Century librarianship with a focus on digital literacy which included assessing evolving needs, discovering quality course content and finding resources for continuing education activities. Over the past year, the Computer Training Bridge has experienced a 14.55% increase in total attendance, a 24.7% increase in volunteer hours, and a 25.14% increase in the number of classes offered since 2006.

Ali coordinates an average of 25 active volunteers to teach digital literacy classes located at 12 variable sites every month. She markets classes by using both online resources and paper calendars distributed to two dozen locations throughout the county. In addition, she holds monthly volunteer meetings and bi-monthly Computer Coach training. She also serves as an instructor to best manage handout material and prevent losing connection with the needs of the program and its participants.

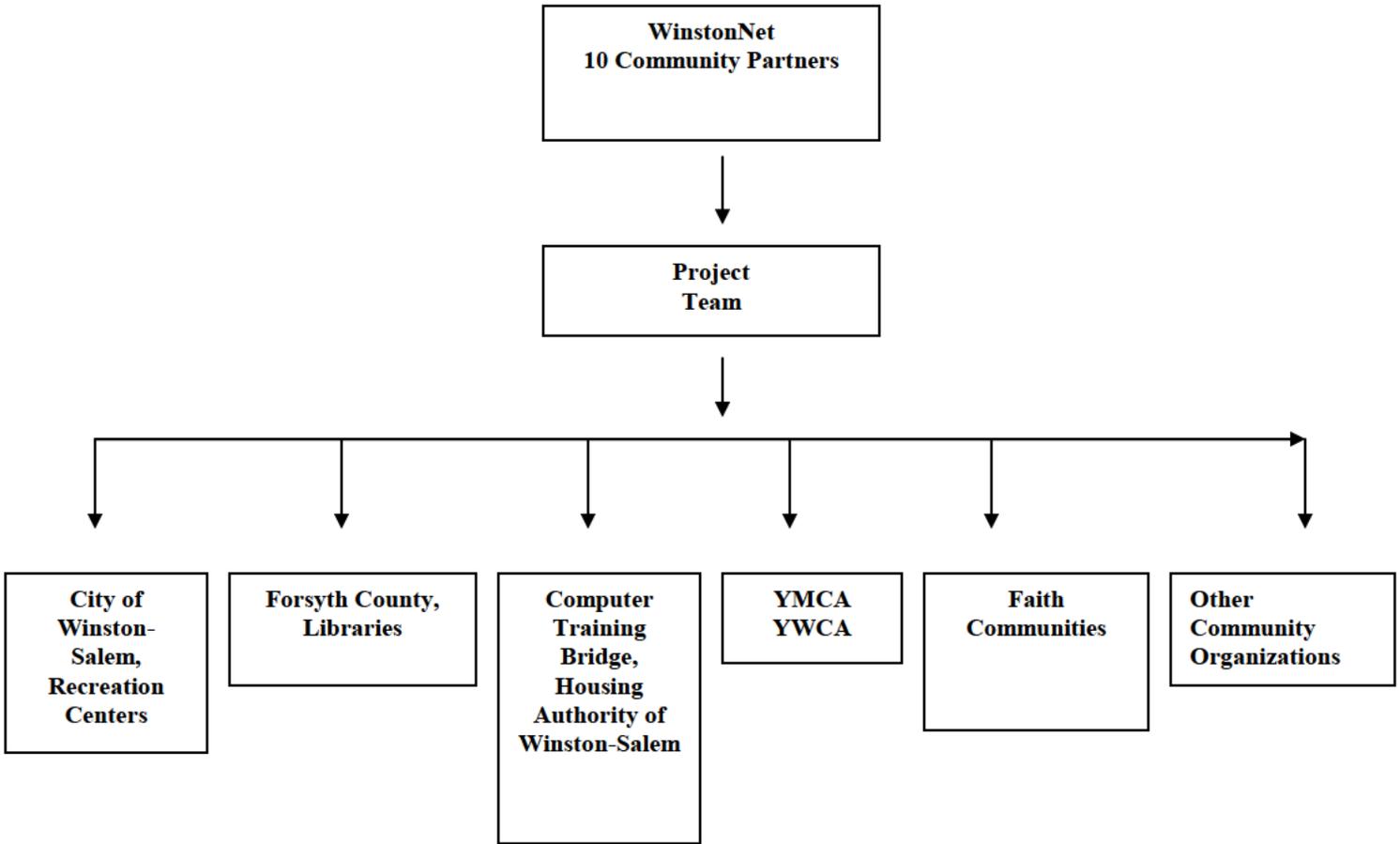
Susan E. Brittain

Administrative Director, WinstonNet

Susan provides administrative oversight and grant research, writing, and administration for WinstonNet, Inc. She has administered over \$1.4 million in grant monies and has written and been awarded grants in excess of \$1.5 million. Federal grant awards include \$100,000 for a Basic Center Runaway and Homeless Youth Grant and a Department of Health and Human Services, Administration for Children and Families, Early Learning Opportunities Act Discretionary Grant for \$500,000 over three years.

Susan is a member of the American Association of Grant Professionals and consults regularly with organizations regarding federal, state, corporate, and local grant funding, research, writing, budget development, and grant administration.

Organizational Chart





ALL YOU NEED TO GROW.

November 18, 2009

Assistant Secretary Larry Strickling
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Secretary Strickling:

On behalf of the Winston-Salem Chamber of Commerce, I am writing in support of the WinstonNet grant request and to encourage you to favorably consider a BTOP grant to help continue this valuable service to the underserved populations of our community.

WinstonNet provides free public access computer labs and training throughout Winston-Salem and Forsyth County. The labs provide computers and broadband Internet access to an entire community with focus on the underserved and disadvantaged populations. It relies on a combination of volunteers, donated facilities and computers, and cash contributions for equipment maintenance and broadband services. It is an excellent and highly successful program that has helped a multitude of people who would not otherwise have computer access.

The Chamber and local community are intently focused on transitioning our economy from one dependent upon tobacco and textiles to one that is technology-based. As such, our citizens MUST become better educated and better prepared for knowledge economy jobs. Computer skills are now necessary for ALL citizens regardless of economic status.

Thank you for your consideration of this grant request.

Sincerely,

A handwritten signature in black ink, appearing to read "Peggy S. Low".

Peggy S. Low
Senior Vice President, Technology

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.*, for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (*e.g.*, trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of service.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget uploads, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project with a SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file.

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**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID:
Applicant:
Project Title:

SF-424A Object Class Category	General	Detail							
		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position								
	Bilingual Instructor	\$114,000.00		\$114,000.00	1	\$38,000.00	100%	12.00	\$114,000.00
	Lab Instructor		\$62,586.00	\$62,586.00	1	\$20,862.00	100%	12.00	\$62,586.00
	Lab Instructor		\$128,700.00	\$128,700.00	1	\$42,900.00	100%	12.00	\$128,700.00
	Lab Proctors		\$33,135.00	\$33,135.00	1	\$11,045.00	100%	12.00	\$33,135.00
	Lab Proctors		\$33,135.00	\$33,135.00	1	\$11,045.00	100%	12.00	\$33,135.00
	Lab Proctors		\$42,339.00	\$42,339.00	1	\$14,113.00	100%	12.00	\$42,339.00
	Lab Proctors		\$36,816.00	\$36,816.00	1	\$12,272.00	100%	12.00	\$36,816.00
	Administrative Director		\$90,000.00	\$90,000.00	1	\$30,000.00	100%	12.00	\$90,000.00
Subtotal		\$114,000.00	\$426,711.00	\$540,711.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Bilingual Instructor	\$31,920.00		\$31,920.00	1	\$38,000.00	100%	12.00	28.00%	\$31,920.00
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
Subtotal		\$31,920.00	\$0.00	\$31,920.00						

c. Travel - For significant costs, include details such as number and purpose of trips destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
	Server	\$10,000.00		\$10,000.00	1	\$10,000.00	\$10,000.00
	Storage Array	\$47,000.00		\$47,000.00	1	\$47,000.00	\$47,000.00
	Aztec Software	\$8,500.00		\$8,500.00	1	\$8,500.00	\$8,500.00
	Mango Software/Database	\$33,000.00		\$33,000.00	1	\$33,000.00	\$33,000.00
	Vision Impaired Software	\$6,000.00		\$6,000.00	1	\$6,000.00	\$6,000.00
	Mavis Beacon Software	\$1,800.00		\$1,800.00	90	\$20.00	\$1,800.00
	Winway Resume Writing Software	\$900.00		\$900.00	20	\$45.00	\$900.00
	WordFast Translation Software	\$1,000.00		\$1,000.00	1	\$1,000.00	\$1,000.00
	Sybase for Peak Practice Software	\$3,200.00		\$3,200.00	1	\$3,200.00	\$3,200.00
User Equipment							
	Thin Client Computers and Monitors	\$238,005.00		\$238,005.00	369	\$645.00	\$238,005.00
	Desktop PC's	\$144,300.00		\$144,300.00	111	\$1,300.00	\$144,300.00

	Laptops	\$40,000.00		\$40,000.00	20	\$2,000.00	\$40,000.00
	Whiteboard Projectors	\$6,000.00		\$6,000.00	3	\$2,000.00	\$6,000.00
	LCD Projectors	\$25,000.00		\$25,000.00	8	\$3,125.00	\$25,000.00
	Printers	\$11,312.00		\$11,312.00	4	\$2,828.00	\$11,312.00
	Chairs and Computer Tables	\$182,000.00		\$182,000.00	325	\$560.00	\$182,000.00
	Tables	\$8,600.00		\$8,600.00	215	\$40.00	\$8,600.00
	Chairs	\$14,000.00		\$14,000.00	175	\$80.00	\$14,000.00
	Subtotal	\$780,617.00	\$0.00	\$780,617.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
	Subtotal	\$0.00	\$0.00			\$0.00	

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
Bald Eagle Technologies		\$60,000.00	\$60,000.00			\$60,000.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
	Subtotal	\$0.00	\$60,000.00			\$60,000.00	

g. Construction - If applicable, list construction costs			
Description	Federal Support	Matching Support	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	Subtotal	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Internet Connection		\$46,000.00	\$46,000.00			\$46,000.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
	Subtotal	\$0.00	\$46,000.00			\$46,000.00	

i. Total Direct Charges (sum of a-h)	\$926,537.00	\$532,711.00	\$1,459,248.00
j. Indirect Charges		\$163,500.00	\$163,500.00
Total Eligible Project Costs	\$926,537.00	\$696,211.00	\$1,622,748.00
Match Percentage		42.9%	

Explanation of Indirect Charges

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Additional Budget Notes

WINSTON-NET, INC.**Balance Sheet**

As of June 30, 2009

	<u>Jun 30, 09</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · BB&T Operating	91,860.36
102 · BB&T BUSINESS IDA	30,155.44
103 · BB&T CD 1	<u>100,000.00</u>
Total Checking/Savings	<u>222,015.80</u>
Accounts Receivable	
1200 · Accounts Receivable	<u>8,500.00</u>
Total Accounts Receivable	<u>8,500.00</u>
Total Current Assets	230,515.80
Fixed Assets	
152 · Equipment	96,905.88
153 · Equipment - Accum Dep	<u>-58,117.42</u>
Total Fixed Assets	38,788.46
Other Assets	
130 · PREPAID EXPENSE	<u>11,132.68</u>
Total Other Assets	<u>11,132.68</u>
TOTAL ASSETS	<u><u>280,436.94</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
250 · DEFERRED REVENUE	<u>176,784.60</u>
Total Long Term Liabilities	<u>176,784.60</u>
Total Liabilities	176,784.60
Equity	
301 · Net Assets	189,189.19
Net Income	<u>-85,536.85</u>
Total Equity	<u>103,652.34</u>
TOTAL LIABILITIES & EQUITY	<u><u>280,436.94</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Statement of Cash Flows
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>
OPERATING ACTIVITIES	
Net Income	-85,536.85
Adjustments to reconcile Net Income to net cash provided by operations:	
1200 - Accounts Receivable	71,250.00
Net cash provided by Operating Activities	<u>-14,286.85</u>
Net cash increase for period	-14,286.85
Cash at beginning of period	<u>236,302.65</u>
Cash at end of period	<u><u>222,015.80</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Profit & Loss
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>
Income	
401 · Membership Dues	
401A · LEA DUES	63,000.00
Total 401 · Membership Dues	<u>63,000.00</u>
410 · Grant	
410C · DPI #2 (STATE)	204,355.06
410D · DPI REGIONAL	90,411.57
Total 410 · Grant	<u>294,766.63</u>
450 · Interest Income	1,651.76
Total Income	<u>359,418.39</u>
Expense	
510 · Internet Services	422,824.57
511 · Accounting	7,150.00
514 · Supplies	8,587.40
520 · Consulting	
520A · CONSULTING WFU	77.64
520 · Consulting - Other	5,000.00
Total 520 · Consulting	<u>5,077.64</u>
522 · Bank Service Charges	420.04
524 · Dues and Subscriptions	400.00
526 · Miscellaneous	68.00
529 · Marketing & Advertising	336.00
530 · Meals & Entertainment	91.59
Total Expense	<u>444,955.24</u>
Net Income	<u><u>-85,536.85</u></u>

See Accountant's Report.

WINSTON-NET, INC.**Balance Sheet**

As of June 30, 2008

	<u>Jun 30, 08</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · BB&T Operating	-12,624.27
102 · BB&T BUSINESS IDA	248,926.92
Total Checking/Savings	<u>236,302.65</u>
Accounts Receivable	
1200 · Accounts Receivable	79,750.00
Total Accounts Receivable	<u>79,750.00</u>
Total Current Assets	316,052.65
Fixed Assets	
152 · Equipment	96,905.88
153 · Equipment - Accum Dep	-58,117.42
Total Fixed Assets	<u>38,788.46</u>
Other Assets	
130 · PREPAID EXPENSE	11,132.68
Total Other Assets	<u>11,132.68</u>
TOTAL ASSETS	<u><u>365,973.79</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
250 · DEFERRED REVENUE	176,784.60
Total Long Term Liabilities	<u>176,784.60</u>
Total Liabilities	176,784.60
Equity	
301 · Net Assets	201,488.36
Net Income	-12,299.17
Total Equity	<u>189,189.19</u>
TOTAL LIABILITIES & EQUITY	<u><u>365,973.79</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Profit & Loss
July 2007 through June 2008

	<u>Jul '07 - Jun 08</u>
Income	
401 · Membership Dues	92,750.00
405 · Services	2,265.00
406 · Internet Income	16,000.00
410 · Grant	
410A · VCL PILOT	22,431.64
410B · CONNECTIVITY (TW)	65,247.88
Total 410 · Grant	<u>87,679.52</u>
430 · ADMINISTRATION FEES	35,000.00
450 · Interest Income	4,923.97
499 · Miscellaneous Income	500.00
Total Income	<u>239,118.49</u>
Expense	
510 · Internet Services	165,381.00
511 · Accounting	1,718.75
512 · Insurance	1,100.00
513 · Legal Fees	487.50
514 · Supplies	747.44
515 · Postage and Delivery	14.76
517 · Software Licenses	6,000.18
518 · Telephone	-30.79
519 · Travel	2,925.25
520 · Consulting	29,195.20
522 · Bank Service Charges	198.86
523 · Depreciation Expense	28,296.42
524 · Dues and Subscriptions	350.00
526 · Miscellaneous	138.34
529 · Marketing & Advertising	5,313.33
530 · Meals & Entertainment	1,766.42
532 · Installation	7,815.00
600 · VOID	0.00
Total Expense	<u>251,417.66</u>
Net Income	<u><u>-12,299.17</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Statement of Cash Flows
July 2007 through June 2008

	<u>Jul '07 - Jun 08</u>
OPERATING ACTIVITIES	
Net Income	-12,299.17
Adjustments to reconcile Net Income to net cash provided by operations:	
1200 - Accounts Receivable	36,750.00
Net cash provided by Operating Activities	<u>24,450.83</u>
INVESTING ACTIVITIES	
152 - Equipment	-56,969.55
153 - Equipment - Accum Dep	28,296.42
130 - PREPAID EXPENSE	-11,132.68
Net cash provided by Investing Activities	<u>-39,805.81</u>
FINANCING ACTIVITIES	
250 - DEFERRED REVENUE	176,784.60
301 - Net Assets	-16,000.00
Net cash provided by Financing Activities	<u>160,784.60</u>
Net cash increase for period	145,429.62
Cash at beginning of period	<u>90,873.03</u>
Cash at end of period	<u><u>236,302.65</u></u>

See Accountant's Report.

WINSTON-NET, INC.**Balance Sheet**

As of June 30, 2007

	<u>Jun 30, 07</u>
ASSETS	
Current Assets	
Checking/Savings	
101 · BB&T Operating	1,810.98
102 · BB&T BUSINESS IDA	89,062.05
Total Checking/Savings	<u>90,873.03</u>
Accounts Receivable	
1200 · Accounts Receivable	116,500.00
Total Accounts Receivable	<u>116,500.00</u>
Total Current Assets	207,373.03
Fixed Assets	
152 · Equipment	39,936.33
153 · Equipment - Accum Dep	-29,821.00
Total Fixed Assets	<u>10,115.33</u>
TOTAL ASSETS	<u><u>217,488.36</u></u>
LIABILITIES & EQUITY	
Equity	
301 · Net Assets	162,943.22
Net Income	54,545.14
Total Equity	<u>217,488.36</u>
TOTAL LIABILITIES & EQUITY	<u><u>217,488.36</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Profit & Loss
July 2006 through June 2007

	<u>Jul '06 - Jun 07</u>
Income	
401 · Membership Dues	158,000.00
406 · Internet Income	12,000.00
450 · Interest Income	3,499.63
Total Income	<u>173,499.63</u>
Expense	
510 · Internet Services	44,505.00
511 · Accounting	1,000.00
512 · Insurance	1,110.00
517 · Software Licenses	5,568.75
519 · Travel	796.21
520 · Consulting	54,276.62
522 · Bank Service Charges	197.72
523 · Depreciation Expense	6,218.00
526 · Miscellaneous	439.89
529 · Marketing & Advertising	4,162.05
530 · Meals & Entertainment	525.57
531 · Office Supplies	154.68
Total Expense	<u>118,954.49</u>
Net Income	<u><u>54,545.14</u></u>

See Accountant's Report.

WINSTON-NET, INC.
Statement of Cash Flows
July 2006 through June 2007

	<u>Jul '06 - Jun 07</u>
OPERATING ACTIVITIES	
Net Income	54,545.14
Adjustments to reconcile Net Income to net cash provided by operations:	
1200 - Accounts Receivable	<u>-116,500.00</u>
Net cash provided by Operating Activities	<u>-61,954.86</u>
INVESTING ACTIVITIES	
152 - Equipment	-8,655.61
153 - Equipment - Accum Dep	<u>6,218.00</u>
Net cash provided by Investing Activities	<u>-2,437.61</u>
Net cash increase for period	-64,392.47
Cash at beginning of period	<u>155,265.50</u>
Cash at end of period	<u><u>90,873.03</u></u>

See Accountant's Report.

BOARD OF COMMISSIONERS

DAVID R. PLYLER, Chairman
DEBRA CONRAD, Vice Chair
BEAUFORT O. BAILEY
TED KAPLAN
RICHARD V. LINVILLE
WALTER MARSHALL
GLORIA D. WHISENHUNT



J. DUDLEY WATTS, JR.
County Manager
A. EDWARD JONES
Deputy County Manager
DAMON SANDERS-PRATT
Deputy County Manager
CARLA D. HOLT
Clerk to the Board
JANE F. COLE
Director, External Communications

FORSYTH COUNTY, NORTH CAROLINA

July 31, 2009

Mr. Johannes M. Boehme
President, Winston Net
c/o Wake Forest University Health Sciences
Medical Center Blvd.
Winston-Salem, NC 27157-1049

Dear Johannes,

Forsyth County is committed to achieving the goals as outlined in Winston Net's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. The computer labs located throughout Winston-Salem and Forsyth County are invaluable resources for the underserved portion of our community. In support of this program, Forsyth County will provide facilities for these labs at 10 Public Library locations along with the on-going cost of broadband connections.

It is very important to our community that these labs be updated with new computer equipment and improved furnishings. If you have questions about our participation in the project, please do not hesitate to get in touch with me. We look forward to working with you on this project.

Sincerely,

J. Dudley Watts, Jr.
County Manager

March 11, 2010

Assistant Secretary Larry Strickland
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickland:

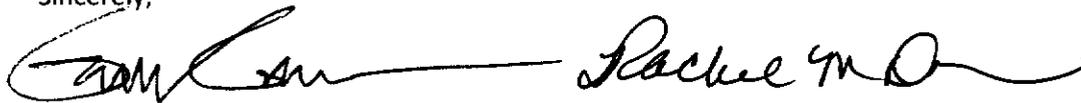
Forsyth Technical Community College (Forsyth Tech) is pleased to support WinstonNet's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. As part of the grant proposal, Forsyth Tech will open four (4) new labs for public computing, employability skills training, and computer skills training. One of these labs serves non-English speaking residents only and a full-time bi-lingual ESL and computer instructor will be employed to specifically reach our Hispanic population. Four (4) part-time lab assistant positions will be created to service these new labs.

In addition, Forsyth Tech will refurbish two (2) existing computer labs and open them to public computer use. The primary target audiences are the unemployed, underemployed, and those seeking to obtain education in the early childhood education and human services fields.

Forsyth Tech commits a minimum of \$393,120 in-kind towards salaries for the four new lab assistant positions mentioned above as well as the assistant salaries for the two existing labs.

We are excited to be a part of a grant which furthers the missions of both our institutions! If you have any questions about our participation in the project, please do not hesitate to contact us.

Sincerely,



Gary M. Green
President

Rachel M. Desmarais
Vice President, Information Services

President

Dr. Gary M. Green

Board of Trustees

Beaufort O. Bailey

Ann Bennett-Phillips

Dr. J. Donald deBethizy

Joyce E. Glass

Gordon B. Hughes

Robert F. Joyce

Andrea D. Kepple

Jeffrey R. McFadden

R. Alan Proctor

Dewitt E. Rhoades

Dr. Kenneth M. Sadler

Edwin L. Welch, Jr.

Student Government
Council President

March 11, 2010

Assistant Secretary Larry Strickland
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickland:

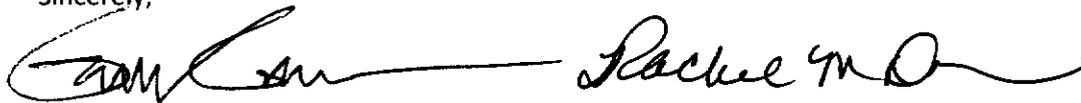
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Forsyth Tech commits a minimum of \$393,120 in-kind towards salaries for the four new lab assistant positions mentioned above as well as the assistant salaries for the two existing labs.

We are excited to be a part of a grant which furthers the missions of both our institutions! If you have any questions about our participation in the project, please do not hesitate to contact us.

Sincerely,



Gary M. Green
President

Rachel M. Desmarais
Vice President, Information Services

President

Dr. Gary M. Green

Board of Trustees

Beaufort O. Bailey

Ann Bennett-Phillips

Dr. J. Donald deBethizy

Joyce E. Glass

Gordon B. Hughes

Robert F. Joyce

Andrea D. Kepple

Jeffrey R. McFadden

R. Alan Proctor

Dewitt E. Rhoades

Dr. Kenneth M. Sadler

Edwin L. Welch, Jr.

Student Government
Council President

University of North Carolina School of the Arts
Office of the Chief Operating Officer

1533 S. Main Street
Winston-Salem, North Carolina 27127-2188
phone 336.734.2862 | fax 336.770.3375
www.uncsa.edu



UNCSA

March 10, 2010

Mr. Larry Strickling, Assistant Secretary
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling,

The University of North Carolina School of the Arts strongly supports the WinstonNet Broadband Technology Opportunities Program grant application for Public Computing Centers. WinstonNet has a long history impacting positive outcomes in the underserved areas of our community through its network of community knowledge centers (CKCs). The CKCs are important connections to the global community for our citizens that otherwise may not have access. Modernizing these facilities will continue to reduce the digital divide and enable our community to prosper in the 21st Century.

In addition, expanding our collaborative efforts with Forsyth Technical Community College will enhance our ability to serve our community by leveraging their expertise and facilities. Funding provided by this grant award will help us overcome the initial expenses associated with this initiative.

Please feel free to contact me if you need any questions about the UNCSA's involvement in WinstonNet and this project.

Sincerely,

A handwritten signature in black ink that reads "James J. DeCristo". The signature is written in a cursive, flowing style.

James J. DeCristo
UNCSA Director of External Affairs

**Forsyth County
Public Library System**



Sylvia Sprinkle-Hamlin
DIRECTOR

David G. Fergusson
Deputy Director

Mary McAfee
Assistant Director

July 31, 2009

Johannes M. Boehme
President, Winston_Net
c/o Wake Forest University Health Sciences
Medical Center Blvd.
Winston-Salem, NC 27157-1049

Dear Johannes,

Forsyth County Library is committed to achieving the goals as outlined in Winston_Net's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. The computer labs located throughout Winston-Salem and Forsyth County are invaluable resources for the underserved portion of our community. In support of this program, Forsyth County will provide facilities for these labs at 10 Public Library locations along with the on-going cost of broadband connections.

It is very important to our community that these labs be updated with new computer equipment and improved furnishings. If you have questions about our participation in the project, please do not hesitate to get in touch with me. We look forward to working with you on this project.

Sincerely,

Sylvia Sprinkle-Hamlin
Library Director



WAKE FOREST
UNIVERSITY
HEALTH SCIENCES

Office of the President

William B. Applegate MD, MPH, FACP
President
Dean, Wake Forest University
School of Medicine

March 10, 2010

Assistant Secretary Larry Strickling
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling,

I am writing in support of the grant application submitted by WinstonNet Enhanced Community Centers for Forsyth County for the Broadband Technology Opportunity Program for Public Computer Facilities.

WinstonNet is a non-profit organization comprised of City and County Governments, four universities, a community college, the public school system, and the chamber of commerce and has been in operation since 2001. WinstonNet offers free public access computer labs throughout Forsyth County as well as free training to enhance computer and technology competencies. Many of these labs are located in census tracts that contain more than 60% of the county population with a median household income under \$40,000.

Funding for this request will help to ensure and enable the underserved to continue to have access to electronic information resources that are vital to everyday life.

I encourage you to give every consideration to the WinstonNet Enhanced Community Computer Center for Forsyth County's proposal.

Thank you.

Sincerely,

William B. Applegate, MD, MPH, MACP

Partners

WinstonNet is partnered with the following for this project:

- City of Winston-Salem
Contact – Dennis Newman, CIO
Suite 520, Bryce A. Stuart Municipal Building
100 E. First Street
Winston-Salem, NC 27101
Dennis.newman@cityofws.org
- Forsyth County Manager's Office
Contact – A. Edward Jones, Deputy County Manager
Forsyth County Government Center
201 North Chestnut Street
Winston-Salem, NC 27101
(336) 703-2020
- Wake Forest University Health Sciences
Contact - John Boehme, Vice Chair for Administration, Dept. of Radiology, Div. of Radiological Sciences
Medical Center Blvd.
Winston-Salem, NC 27157-1049
jboehme@wfubmc.edu
- Forsyth Technical Community College
Contact – Rachel Desmarais, Vice President, Information Services
2100 Silas Creek Parkway
Winston-Salem, NC 27103
rdesmarais@forsythtech.edu
- Winston-Salem Housing Authority
Larry Woods, CEO/Executive Director
500 W. Fourth Street, Suite 300
Winston-Salem, NC 27101
lwoods@haws.org
- Winston-Salem/Forsyth County Schools
Contract – Dr. Donald L. Martin
1605 Miller Street
Winston-Salem, NC 27103
dldmartin@wsfcs.k12.nc.us
- Computer Training Bridge
Contact: Ali Shoaf, Coordinator
Forsyth County Central Public Library
660 West Fifth Street
Winston-Salem, NC 27101
Shoafa2@forsyth.cc
- Winston-Salem State University
Contact: Glenn Holmes, Associate Provost for IR and CIO
1205 Elva J. Jones Computer Science Bldg.
601 Martin Luther King, Jr. Drive
Winston-Salem, NC 27110

holmesg@wssu.edu

- Bald Eagle Technologies
Contact – Donna Hall, Business Development Manager
201 North Broad Street, Suite 300
Winston-Salem, NC 27101
dhall@baldeagletech.com
- The Adaptables
Contact: James G. Whalen, Executive Director
3650 Patterson Ave., Suite B
Winston-Salem, NC 27105-3500
Jim.whelen@theadaptables.com

BTOP Public Computer Center Detail Te

Complete the Public Computer Center Details worksheet attached to this applic accommodate all of the Public Computer Centers that will benefit from this pro from the specified list. A Community Anchor Institution is considered a minority secondary educational institution with enrollment of minority students exceedi Note that the calculated totals in bold will be needed to complete the PCC Capa

The data provided via this template will be subjected to automated processing; provide this attachment as an Excel file, and not to convert it to a PDF prior to on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

template

ation. Add rows as necessary to
ject. All centers should be given a type
y-serving institution if it is a post-
ng 50 percent of its total enrollment.
icity page of the application.

**g. Applicants are therefore required to
submitting a copy of their application**

BTOP Public Computer Centers Detail Template

Title: **WinstonNet**
 Easy Grants ID: **4634**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
The Adaptables		3650 Patterson Avenue	Winston-Salem	NC	27105	Other Community Support Organization	N/A
Belview Recreation Center	City of Winston-Salem Parks and Recreation	2800 Burgandy Street	Winston-Salem	NC	27107	Other Community Support Organization	N/A
Blessed of God Ministries		740 Chatham Road	Winston-Salem	NC	27101	Other Community Support Organization	
Brown & Douglas Recreation Center	City of Winston-Salem Parks and Recreation	4725 Indiana Avenue	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Carl H. Russell, Sr. Recreation Center	City of Winston-Salem Parks and Recreation	3521 Carver School Road	Winston-Salem	NC	27105	Other Community Support Organization	N/A
Central Library	Forsyth County	660 W. 5th Street	Winston-Salem	NC	27101	Library	N/A
Clemmons Branch Library	Forsyth County	3554 Clemmons Road	Winston-Salem	NC	27012	Library	N/A
Downtown Middle School	Winston-Salem/Forsyth County Schools	280 S. Liberty Street	Winston-Salem	NC	27101	School (K-12)	N/A
Faith Seeds Reentry Network		530 N. Spring Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
All God's Children	First Family Adventures	2001 NE 25th Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Fourteenth Street Recreation Center	City of Winston-Salem Parks and Recreation	2020 E. 14th Street	Winston-Salem	NC	27105	Other Community Support Organization	N/A
Georgia Taylor Neighborhood Recreation Center	City of Winston-Salem Parks and Recreation	1471 W. Clemmonsville Road	Winston-Salem	NC	27127	Other Community Support Organization	N/A
Goler Memorial AME Zion Church		1435 E. 4th Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Green St. United Methodist Church		639 S. Green Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Hanes Hosiery Recreation Center	City of Winston-Salem Parks and Recreation	501 Reynolds Blvd.	Winston-Salem	NC	27105	Other Community Support Organization	N/A
Kernersville Branch Library	Forsyth County	130 E. Mountain Street	Kernersville	NC	27284	Library	N/A
Lewisville Branch Library	Forsyth County	6490 Shallowford Road	Lewisville	NC	27023	Library	N/A
Little Creek Recreation Center	City of Winston-Salem Parks and Recreation	610 Foxcroft Drive	Winston-Salem	NC	27103	Other Community Support Organization	N/A
Malloy Jordan East Winston Heritage Center Library	Forsyth County	1110 E. 7th Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Martin Luther King, Jr. Recreation Center	City of Winston-Salem Parks and Recreation	2001 Pittsburg Avenue	Winston-Salem	NC	27105	Other Community Support Organization	N/A
Miller Park Recreation Center	City of Winston-Salem Parks and Recreation	400 Leisure Lane	Winston-Salem	NC	27103	Other Community Support Organization	N/A
Old Town Recreation Center	City of Winston-Salem Parks and Recreation	4550 Shattalon Drive	Winston-Salem	NC	27106	Other Community Support Organization	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
The Adaptables	4,037	6	6	4	10	1.5	1.5	40	0	0	0	20	25	0	0
Belview Recreation Center	1,608	8	8	2	10	1.5	1.5	50	50	0	0	100	125	0	0
Blessed of God Ministries	1,290	10	10	0	10	1.5	1.5	6	6	2	2	125	156	20	25
Brown & Douglas Recreation Center	5067	8	8	2	10	1.5	1.5	73	73	0	0	100	125	0	0
Carl H. Russell, Sr. Recreation Center	3423	8	8	2	10	1.5	1.5	56	56	0	0	100	125	0	0
Central Library	1515	64	64	0	0	1.5	1.5	54	54	12	12	1955	2444	782	978
Clemmons Branch Library	5381														
Downtown Middle School	3536	10	10	15	25	1.5	1.5	10	10	0	0	625	781	0	0
Faith Seeds Reentry Network	1515	6	6	0	6	1.5	1.5	9	9	0	0	165	181	0	0
All God's Children	3427	10	10	5	15	1.5	1.5	36	36	3	3	30	40	25	30
Fourteenth Street Recreation Center	3427	10	10	0	10	1.5	1.5	56	56	0	0	100	125	0	0
Georgia Taylor Neighborhood Recreation Center	9565	6	6	0	6	1.5	1.5	57	57	0	0	100	125	0	0
Goler Memorial AME Zion Church	1515	10	10	0	10	1.5	1.5	6	6	2	2	100	125	10	12
Green St. United Methodist Church	3536	8	8	0	8	1.5	1.5	6	6	4	4	100	125	10	12
Hanes Hosiery Recreation Center	4037	12	12	0	12	1.5	1.5	70	70	0	0	100	125	0	0
Kernersville Branch Library	3733	8	8	0	8	1.5	1.5	49	49	7	7	485	606	97	121
Lewisville Branch Library	3459	7	7	10	17	1.5	1.5	49	49	7	7	370	463	74	93
Little Creek Recreation Center	6665	6	6	0	6	1.5	1.5	49	49	0	0	100	125	0	0
Malloy Jordan East Winston Heritage Center Library	1861	6	6	0	6	1.5	1.5	31	31	4	4	235	294	47	59
Martin Luther King, Jr. Recreation Center	1638	10	10	0	10	1.5	1.5	70	70	0	0	100	125	0	0
Miller Park Recreation Center	3779	6	6	0	6	1.5	1.5	70	70	0	0	100	125	0	0
Old Town Recreation Center	5247	6	6	2	8	1.5	1.5	52	52	0	0	100	125	0	0

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Polo Park Recreation Center	City of Winston-Salem Parks and Recreation	1850 Polo Road	Winston-Salem	NC	27106	Other Community Support Organization	N/A
Praise Assembly Christian Center		2252 Queen Street	Winston-Salem	NC	27103	Other Community Support Organization	N/A
Reynold Manor Branch Library	Forsyth County	2839 Fairlawn Drive	Winston-Salem	NC	27106	Other Community Support Organization	N/A
Rupert Bell Recreation Center	Forsyth County	1501 Mount Zion Place	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Rural Hall/Stanleyville Branch Library	Forsyth County	7125 Broad Street	Rural Hall	NC	27045	Other Community Support Organization	N/A
St. Benedict the Moor Catholic Church		1625 E. 12th Street	Winston-Salem	NC	27101	Other Community Support Organization	Hispanic Serving Institution
Sedge Garden Community Center	City of Winston-Salem Parks and Recreation	401 Robbins Road	Winston-Salem	NC	27107	Other Community Support Organization	N/A
South Fork Community Center	City of Winston-Salem Parks and Recreation	4403 Country Club Road	Winston-Salem	NC	27104	Other Community Support Organization	N/A
Southeast Gateway YWCA		1300 S. Main Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Southside Branch Library	Forsyth County	3185 Buchanan Street	Winston-Salem	NC	27127	Library	N/A
Sprague Street Recreation Center	City of Winston-Salem Parks and Recreation	1350 E. Sprague Street	Winston-Salem	NC	27107	Other Community Support Organization	N/A
Union Baptist Church		1200 N. Trade Street	Winston-Salem	NC	27101	Other Community Support Organization	N/A
Walkertown Branch Library	Forsyth County	2969 Main Street	Walkertown	NC	27051	Library	N/A
William Sims, Sr. Recreation Center	City of Winston-Salem Parks and Recreation	1201 Adler Street	Winston-Salem	NC	27127	Other Community Support Organization	N/A
Carver School Road Branch Libaray	Forsyth County	4915 Lansing Drive	W	NC	27105	Library	N/A
Winston Lake Family YMCA		901 Waterworks Road	Winston-Salem	NC	27101	Other Community Support Organization	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Polo Park Recreation Center	2576	6	6	2	8	1.5	1.5	70	70	0	0	100	125	0	0
Praise Assembly Christian Center	3779	8	8	0	8	1.5	1.5	6	6	2	2	100	125	10	12
Reynold Manor Branch Library	6502	8	8	0	8	1.5	1.5	49	49	7	7	555	694	111	139
Rupert Bell Recreation Center	2186	10	10	0	10	1.5	1.5	52	52	0	0	100	125	0	0
Rural Hall/Stanleyville Branch Library	4728	5	5	0	5	1.5	1.5	49	49	4	4	210	263	42	53
St. Benedict the Moor Catholic Church	3427	10	10	0	10	1.5	1.5	4	4	8	8	75	82	50	55
Sedge Garden Community Center	5508	8	8	0	8	1.5	1.5	52	52	0	0	100	125	0	0
South Fork Community Center	4153	6	6	0	6	1.5	1.5	69	69	0	0	100	125	0	0
Southeast Gateway YWCA	2664	6	6	0	6	1.5	1.5	76	76	14	14	165	181	20	25
Southside Branch Library	2910	6	6	0	6	1.5	1.5	49	49	7	7	325	406	65	81
Sprague Street Recreation Center	4337	10	10	0	10	1.5	1.5	56	56	0	0	100	125	0	0
Union Baptist Church	1290	10	10	0	10	1.5	1.5	6	6	2	2	100	125	10	12
Walkertown Branch Library	6213	7	7	0	7	1.5	1.5	49	49	4	4	330	413	66	83
William Sims, Sr. Recreation Center	2664	10	10	0	10	1.5	1.5	37	37	0	0	100	125	0	0
Carver School Road Branch Libaray	3423	11	11	10	21	1.5	1.5	49	49	7	7	620	775	124	155
Winston Lake Family YMCA	5887	10	10	0	10	1.5	1.5	79	79	12	12	100	125	20	25
Totals:	141508	356	356	54	346	1.5	1.5	44.6	43.5	2.9	2.9	8390	10429	1583	1970



BTOP Application Upload Instructions

SF-424A and SF-424C Budget Forms

Please complete either the SF-424A or SF-424C forms included in this file. Please refer to the instructions provided with each form. The SF-424A should be used unless the major purpose of your project is construction, in which case the SF-424C should be completed. Construction means the construction of new buildings, completion of shell space in existing buildings, renovation or rehabilitation of existing buildings, and construction or development of real property infrastructure improvements (e.g., site preparation; utilities; streets; curbs; sidewalks; parking lots; and other streetscaping improvements, etc.). In contrast, alteration of facilities incidental to a non-construction purpose is not considered construction. For example, if the major purpose of an award is to allow a recipient to conduct digital literacy training courses, the renovation of a computer lab area would not be considered construction under this chapter.

You need only upload the completed budget form, and not this page or the SF-424 instructions.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 926,537.00	\$ 696,211.00	\$ 1,622,748.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 926,537.00	\$ 696,211.00	\$ 1,622,748.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	114,000.00	\$	426,711.00	\$	\$ 540,711.00
b. Fringe Benefits		31,920.00				31,920.00
c. Travel						0.00
d. Equipment		780,617.00				780,617.00
e. Supplies						0.00
f. Contractual				60,000.00		60,000.00
g. Construction						0.00
h. Other				46,000.00		46,000.00
i. Total Direct Charges (sum of 6a-6h)		926,537.00		532,711.00	0.00	1,459,248.00
j. Indirect Charges				163,500.00		163,500.00
k. TOTALS (sum of 6i and 6j)	\$	926,537.00	\$	696,211.00	\$ 0.00	\$ 1,622,748.00

7. Program Income	\$	\$	\$	\$	\$	0.00
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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP	\$ 696,500.00	\$	\$	\$ 696,500.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 696,500.00	\$ 0.00	\$ 0.00	\$ 696,500.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.BTOP	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
4. Architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
9. Construction	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
12. SUBTOTAL (sum of lines 1- 11)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
13. Contingencies	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
14. SUBTOTAL	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text"/> % Enter the resulting Federal share.			\$ <input type="text"/>

INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

Column a. - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

Column b. - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column. - This is the net of lines 1 through 16 in columns "a." and "b."

Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.



Winston-Salem/Forsyth County Schools
P. O. Box 2503
Winston-Salem, NC 27102-2503
(336)737-2506 Fax (336)737-2000
website: wsfcs.k12.nc.us

August 11, 2009

Dr. Johannes M. Boehme
President, WinstonNet
c/o Wake Forest University Health Sciences
Medical Center Blvd
Winston-Salem, NC 27157-1049

Dear Dr. Boehme:

Winston-Salem/Forsyth County Schools' mission is to provide its students with educational opportunities to ensure that they become responsible, productive citizens in a global society. Our mission aligns with the goals as outlined in the WinstonNet Broadband Technology Opportunities Program (BTOP) grant application Public Computer Centers. Winston-Salem/Forsyth County Schools will continue to support WinstonNet in this initiative to improve the equipment in the computer labs located throughout the county to provide a learning environment for all students that will foster an excitement and commitment for lifelong learning.

As partners in collaborative projects such as the Technology Opportunities Program, we will develop tomorrow's citizens, parents, and leaders. Winston-Salem/Forsyth County Schools will provide instructional support and leadership as well as guidance in the selection and use of applications for student learning.

If you have questions about our participation in this project, please contact us. We look forward to working with you on this project.

Sincerely,

Donald L. Martin, Jr.

Board of Education

Geneva B. Brown
A. L. (Buddy) Collins
Jane D. Guins
Victor Johnson, Jr.
Donny C. Lambeth (Chair)
Jeannie A. Metcalf
Elisabeth Mottinger
Marilyn A. Parker
Jill A. Jackabery

Donald L. Martin, Jr.
Superintendent



March 15, 2010

Mr. Larry Strickling, Assistant Secretary
Broadband Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

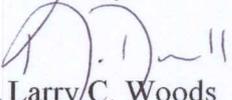
Dear Mr. Strickling:

The Housing Authority of Winston-Salem is in support of Winston Net's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. These free public access computer labs are vital to the underserved residents of our city and county.

It is important to our community that the labs be updated with new equipment and that more training opportunities exist for our low-income residents. The computer labs and training are invaluable assets to the community and to the populations that they serve.

If you should have any questions regarding our support for this application, please do not hesitate to contact me. We look forward to participating in this project.

Sincerely,

for 
Larry C. Woods
Chief Executive Officer

cc: Johannes M. Boehme, President, Winston Net

So Much More



City of Winston-Salem

OFFICE OF THE MAYOR

POST OFFICE BOX 2511 • WINSTON-SALEM, NC 27102

J. ALLEN JOINES
MAYOR

July 31, 2009

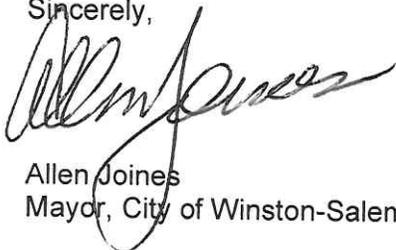
Dr. Johannes M. Boehme
President, WinstonNet
c/o Wake Forest University Health Sciences
Medical Center Blvd.
Winston-Salem, NC 27157-1049

Dear Dr. Boehme,

The City of Winston-Salem is committed to achieving the goals as outlined in WinstonNet's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. The computer labs located throughout Winston-Salem and Forsyth County are invaluable resources for the underserved portion of our community. In support of this program, The City of Winston-Salem will provide facilities for these labs at 17 City Recreation Centers along with the on-going cost of broadband connections.

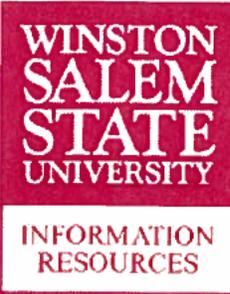
It is very important to our community that these labs be updated with new computer equipment and improved furnishings. If you have questions about our participation in the project, please do not hesitate to get in touch with me. We look forward to working with you on this project.

Sincerely,



Allen Joines
Mayor, City of Winston-Salem

Cc: Dennis Newman



Office of the Associate Provost for Academic Affairs and Chief Information Officer
1205 Elva Jones Computer Science Building
Winston Salem, NC 27110
336-750-2092/FAX: -2093

August 5, 2009

Johannes Boehme, Chair
WinstonNet Board of Directors
c/o Wake Forest University Health Sciences
Medical Center Blvd.
Winston Salem, NC 27157-1049

Dear Johannes,

Winston-Salem State University (WSSU) is committed to helping achieve the goals outlined in WinstonNet's Broadband Technology Opportunities Program (BTOP) grant application for Public Computer Centers. The current eleven (11) community knowledge centers (CKCs) located throughout Winston-Salem and coordinated through WSSU's Center for Community Safety provide important resources for the underserved portion of our community.

We believe modernization of these facilities (i.e., installation of new computers and/or furnishings) is vital to CKC survival and positions them to better respond to an ever-growing demand for computer access and literacy among Winston-Salem residents.

If you have questions about our participation in the project, please do not hesitate to get in touch with us. We look forward to working with you on this project.

Sincerely,

Two handwritten signatures in blue ink. The first signature is on the left and the second is on the right.

Glen Holmes, Associate Provost and Chief Information Officer
Alvin Atkinson, Director of the Center for Community Safety