

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 78-42-B10568	3. DUNS Number 789438293
4. Recipient Organization Virgin Islands Public Finance Authority 32-33 Kongens Gade, St. Thomas, VI 00802-0430		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Julito Francis	7c. Telephone (area code, number and extension) (340) 714-1635	
	7d. Email Address jafrancis@usvipfa.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-22-2011	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	0	0
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental (please specify):	0	0	0
Other Community Support-Non-Governmental (please specify):	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
N/A	0	0	0	0	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
N/A	0	0	0	0	0

Add New PCC

Remove New PCC

After Improvement

N/A	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

N/A

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
N/A	N/A	0	0	Our baseline report anticipates that equipment and supplies will be purchased at a level of 20% by the second quarter of the second year of the program. The project started on 9/13/2010 and all efforts have been on securing facilities, establishing the relationships and programming for secure PCC facilities. At this point, the 2nd quarter of the first year, we anticipate that equipment purchases will begin by the end of the 3rd quarter or beginning of the 4th quarter in time for the establishment of the first PCC.
Totals:		0	0	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	840	0	0
Certified Training Programs	2,000	0	0
Other (please specify):	0	0	0
Total	2,840	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The PCC Program started on 9/13/2010, and efforts have been focused on sound implementation planning and appropriate outfit of the Centers to enable economic development and recovery. The PCC program is designed to provide Internet-enabled PCs, to the tune of 700 new computer workstations, for public use at all libraries, community centers, and up to 420 new workstations will be available for checkout use as part of a unique telework program launched by the viNGN Sustainable Broadband Adoption Program and its partner Better World. The program focuses on providing technology assisted access for individuals and small groups working together to train, search and apply for meaningful well-paid work, both in the Territory and the U.S. Participants will receive training in computer literacy skills and be provided access to high-definition teleconferencing capabilities, and technology services in particular for spurring small business activity. Every strata of the VI society will have access to equipment including children, young adults, the under-educated, and the elderly. In essence, it will provide access to computers for those who have no access or have inadequate facilities in which to conduct business. It will also provide equipment that will be used for training in computer literacy skills, and an effective connection to the 21st century global marketplace.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

We have made no small business awards at this time; however, the viNGN is aggressively seeking qualified SBD concerns to participate through market research and sources sought. viNGN also plans, where possible, to set aside opportunities for SBD.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

A primary lesson learned was that in order to be successful and reduce rework on these implementations, it is helpful, even necessary to develop or acquire automated data collection, performance monitoring and evaluation tools. We have put in place automated assessment forms and processes to assist with PCC evaluation, prioritization and roll out. We can capture in one data set all facets of the PCC and interrelationships with SBA and even the CCI project to greater enhance the quality of programming, access to citizens

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and marketing of our program. Internally and across the government tools such as SharePoint, Microsoft Project and our homegrown Management Information Systems have proved critical.