

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570096	3. DUNS Number 789438293
4. Recipient Organization Virgin Islands Public Finance Authority 32-33 Kongens Gade, St. Thomas, VI 00802-0430		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2014	6. Is this the last Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Joy Wheatley	7c. Telephone (area code, number and extension)	
	7d. Email Address jwheatley@usvipfa.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-08-2015	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The Virgin Islands Public Finance Authority (VIPFA)/Virgin Islands Next Generation Network (viNGN) team completed the construction of its 100% fiber optic, wholesale, open access network backbone build-out during Quarter 2, Calendar Year (CY) 2014. This includes the construction of all Fiber/Facility Access Points (FAPs).

Through continuing successful coordination with its contractors and collaboration with key stakeholders, the VIPFA/viNGN team achieved the following major milestones as of June 30, 2014:

As of June 30, 2014, all aerial and underground backbone fiber have been installed.

On St. Croix:

- Aerial Backbone Fiber Installed = 31.62 miles
- Underground Backbone Fiber Installed = 40.83 miles
- Lateral Fiber Installed = 65.86 miles
- Total Fiber Installed on St. Croix = 138.30 miles

On St. Thomas, St. John and on Water Islands:

- Aerial Backbone Fiber Installed = 24.33 miles
- Underground Backbone Fiber Installed = 28.46 miles
- Lateral Fiber Installed = 69.04 miles
- Total Fiber Installed on St. Thomas, St. John and Water Islands = 121.83 miles

Cumulative Total Fiber Installed on St. Croix, St. Thomas, Water Island and St. John through Quarter 2, CY 2014:

- Aerial Backbone Fiber Installed = 55.93 miles
- Underground Backbone Fiber Installed = 69.29 miles
- Lateral Fiber Installed = 134.90 miles
- Cumulative Total Fiber Installed on All Islands = 260.14 miles

[METHODODOLOGY CHANGE: Please note that, per guidance provided by NTIA, the VIPFA/viNGN team has revised its methodology for reporting fiber miles installed from what was used in prior quarter reporting. Starting with Quarter 1, CY 2014, the VIPFA/viNGN is now reporting point-to-point fiber installations and is now excluding all slack and storage loops that have been deployed. The actual point-to-point fiber miles that the team expected to install, per its network design diagrams, adjusted for the impact of all NTIA and NOAA approved route changes and program modifications, remain consistent with the reported baseline submitted in June 2012. The final As-Built Drawings will include the actual total fiber miles installed.]

During Quarter 2, CY 2014, the VIPFA/viNGN team also made significant progress with its FAP construction and equipment installations. From project inception through June 30, 2014, twenty-four (24) FAPs were completed, with racking, equipment, DC power, air conditioning, security systems and generators installed and tested.

Finally, 316 or 100% of VIPFA/viNGN's planned 316 CAIs have been connected to its network, based on NTIA's definition. One hundred fifteen (115) of these CAIs have been successfully tested end-to-end to the Internet, and six (6) of these CAIs have signed contracts with their selected ISPs/retail/last mile service providers to receive service on viNGN's network.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	100	The VIPFA/viNGN team made significant progress with the construction of its 100% fiber optic, wholesale, open access network during Quarter 2, CY 2014. Refer to the response to Question 1 above for a summary of the significant accomplishments made during the reporting quarter. The progress outlined in the response to Question 1 above, combined with the total expenditures incurred to date, document the significant achievements made by the VIPFA/viNGN team.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2b.	Environmental Assessment	100	Project complete
2c.	Network Design	100	Project complete
2d.	Rights of Way	100	Project complete
2e.	Construction Permits and Other Approvals	100	Project complete
2f.	Site Preparation	100	Project complete
2g.	Equipment Procurement	100	Project complete
2h.	Network Build (all components - owned, leased, IRU, etc)	100	Project complete
2i.	Equipment Deployment	100	Project complete
2j.	Network Testing	100	Project complete
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The VIPFA/viNGN team continued to work hard to complete the remainder of the network build-out and testing. During this grant award extension period, the team continued its efforts to complete the construction of the remaining FAPs, to complete testing of the equipment in the FAPs, to connect the CAIs, to test the resulting network connections, to complete the installation of the Operating Support System/Business Support System (OSS/BSS) and to complete the testing of the OSS/BSS, using unspent grant funding. The VIPFA/viNGN team actively engaged in all project activities during the extension period and worked closely with its contractors to expedite the supply of materials and network installations and complete the project.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	276	As of June 30, 2014, a cumulative total of 275.76 miles of underground backbone, aerial backbone and lateral fiber was installed across St. Croix, St. Thomas, St. John and Water Island on a point-to-point basis since the inception of the project. The number of new network miles deployed during Quarter 2, CY 2014 is 16.45 miles on a point-to-point basis.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	3,353	With the leasing of network miles from Global Crossing/Level 3 and AT&T, the VIPFA/viNGN team has met its immediate plans for leased miles.
Number of miles of new fiber (aerial or underground)	276	As of June 30, 2014, a cumulative total of 276 miles of underground backbone, aerial backbone and lateral fiber was installed across St. Croix, St. Thomas, St. John and Water Island on a point-to-point basis since the inception of the project. The number of new network miles deployed during Quarter 2, CY 2014 is 16.45 miles on a point-to-point basis.
Number of new wireless links	0	N/A
Number of new towers	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	31	The VIPFA/viNGN team has thirty-one (31) Points-of-Presence/interconnection points, exceeding its Baseline target of fifteen (15).

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	8
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	4
Average term of signed agreements (in quarters)	4

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

VIPFA/viNGN has Master Services Agreements (MSAs) with eight (8) ISPs/retail/"last mile" providers for 1 year each, with a renewal option. The MSAs are with ADM Wireless, Broadband VI, Fibernet, Inc., Orbitel Access, SmartNet, Surge Communications, Choice Communications and High Tide Solutions.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

VIPFA/viNGN is building a high speed, open access, 100% fiber optic , wholesale network which will provide inexpensive, high speed, reliable Ethernet transport and Internet connections to ISPs and other broadband service providers and, by extension, to Community Anchor Institutions (such as government departments and agencies, non-profit organizations, educational institutions, public safety entities, healthcare delivery providers, and other key community stakeholders). VIPFA/viNGN's goal is to serve as a wholesale provider, primarily offering a variety of services which include all elements for a complete circuit/optical service, based upon broadband bandwidth capacities from 10 Megabits to 10 Gigabits, including Fiber Optic Service Loops, Service Ports [e.g. Multiprotocol Label Switching (MPLS)/Virtual Private Network (VPN) service], Internet access and Static IP addresses. The team continues to conduct market research to refine its menu of service/product offerings and is not publishing pricing plans for the general public. Pricing plans are being negotiated with each service provider. Please refer to the attached Strictly Confidential and Proprietary related information that is made available to NTIA and NOAA only, as required as a part of this report. The attached related information has been redacted from this report and shall not be made available to the public.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

NOT APPLICABLE

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	8	With the signing of eight (8) agreements with retail/"last mile" providers (i.e. ADM Wireless, Broadband VI, Fibernet, Inc., Orbitel Access, SmartNet, Surge Communications, Choice Communications and High Tide Solutions) and the signing of two (2) agreements with broadband wholesalers to lease network miles (Level 3 and AT&T). The VIPFA/viNGN team has agreements in place to allow it to

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
			connect its network and provide wholesale, middle mile broadband services to these last mile, retail broadband service providers. The eight (8) retail/"last mile" service providers that have fully executed Master Services Agreements (MSAs) with viNGN, INC. are now positioned to sell their broadband services on a retail basis to the CAIs, private businesses, private organizations and residential customers.
	Providers with signed agreements receiving improved access	0	All agreements will result in the provisioning of new access as VIPFA/viNGN is building a new, 100% fiber optic, wholesale, open access network.
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	4	<p>viNGN is currently offering 4 speed tiers to its retail/"last mile" broadband and other wholesale broadband service provider customers. Tier 1 providers are expected to receive up to 10Gbps; Tier 2 providers are expected to receive up to 1Gbps; Tier 3 providers are expected to receive up to 500 Mbps; and, Tier 4 providers are expected to receive up to 100 Mbps.</p> <p>Of viNGN's eight (8) retail/last mile service provider customers, three (3) have requested service at the Tier 4 level to service their CAI customers and one (1) requested service at Tier 3. All of viNGN's other retail/"last mile" provider customers are coordinating with the CAIs that have been connected to viNGN's network to determine the level of service at which they are interested in contracting for and subscribing to receive service on viNGN's network through their selected retail/"last mile" broadband service provider(s). Reporting of speed tiers for the remaining retail/"last mile" customers that are connected to viNGN's network will follow in subsequent reports when that information is available from the ISP/retail/"last mile" broadband service provider(s) and the CAIs.</p>
Community Anchor Institutions (including Government institutions)	Total subscribers served	316	316 of VIPFA/viNGN's planned 316 CAIs have been connected to its network, based on NTIA's definition. One hundred fifteen (115) of the 316 connected CAIs have been successfully tested end-to-end to the Internet.
	Subscribers receiving new access	316	316 of VIPFA/viNGN's planned 316 CAIs have been connected to its network, based on NTIA's definition. One hundred fifteen (115) of the 316 connected CAIs have been successfully tested end-to-end to the Internet.
	Subscribers receiving improved access	0	All subscribers will receive new access as VIPFA/viNGN is building a new, 100% fiber optic, wholesale, open access network.
	Please identify the speed tiers that are available and the number or subscribers for each	4	<p>viNGN is currently offering 4 speed tiers to its retail/"last mile" broadband and other wholesale broadband service provider customers who will provide broadband services to the CAIs on viNGN's network. Tier 1 providers are expected to receive up to 10Gbps; Tier 2 providers are expected to receive up to 1Gbps; Tier 3 providers are expected to receive up to 500 Mbps; and, Tier 4 providers are expected to receive up to 100 Mbps.</p> <p>There are five (5) CAIs that have subscribed to receive broadband service from their selected ISP/retail/"last mile" broadband service provider(s) at a Tier 4 level and one (1) at Tier 3. All other CAIs that have been connected to viNGN's network are in the process of contracting for and/or subscribing to receive service on viNGN's network through their selected ISPs/retail/"last mile" broadband service provider(s). Reporting of speed tiers for the remaining CAIs that are connected to viNGN's network will follow in subsequent reports when that information is available from the ISP/retail/"last mile" broadband service provider(s) and the CAIs.</p> <p>VIPFA/viNGN is providing each CAI with Cisco routers/switches with capacity up to 1 Gbps. As funding becomes available to them, each CAI is positioned to upgrade its other related</p>

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
			equipment to be able to realize the full capacity of viNGN's network.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

At this time, there is no special offering being proposed. Any special offerings will be determined, based upon the results of market research on optimal pricing and the optimal range of services to be offered.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

NOT APPLICABLE

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOF funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOF-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOF-funded infrastructure
Beeston Hill Medical Center	Town	Medical and Healthcare Providers	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Development Park	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Bureau of Information Technology	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St Patrick's School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN is providing Tier 3 level service as a wholesale provider through the CAI's selected ISP/retail/"last mile" broadband service provider.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Bureau of Corrections - Alva Swan Annex	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Central High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
VI Supreme Court	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Department of Planning and Natural Resources 2	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Department of Tourism	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Moravian School - Upper	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Port Authority	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Red Point Waste Treatment Facility	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St Thomas Cyril E. King Airport	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
The Knolls at Contant Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Veterans Affairs of VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
VITEMA	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Zion Assembly School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Alexander Henderson Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Arthur A. Richards Junior High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Boys and Girls Club West	Town	Other Community Support Organizations	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Claude O Markoe Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Frederiksted Fire Station (Foxtrot Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

Homeland Security At VITEMA	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Housing Finance Authority	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Legislature of VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Ludvig E. Harrigan Court Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Marley Additions Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Police Operations and Administration	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Public Works Department - West	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Walter I.M. Hodge Pavillion Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Wilfredo Pedro Homes Community Center	Town	Other Community Support Organizations	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Christiansted Remote Police Station	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
DC Canegata Recreation Center	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dept of Education	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Florence Williams Public Library	Town	Libraries	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Governor's Office & Government House	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Pearle B Larsen Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Seventh Day Adventist School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St. Mary's Catholic School K3-8th	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Cruz Bay Fire Station (Zulu Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Cruz Bay Police Substation	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Gaylord (Julius) Sprauve School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

Governors House	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Human Services Department	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Legislature of VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Morris deCastro Clinic	Town	Medical and Healthcare Providers	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St John School of Art	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St. Ursula Multipurpose Center	Town	Other Community Support Organizations	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Aircraft Firestation	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Blue Water Bible Coll & Instit	Town	Other Institutions of Higher Education	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Firestation 2	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Fortuna Firestation (Tango Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Gladys A. Abraham School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Kirwin Terrace Ramona Blades Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Police Substation 1	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
University of the Virgin Islands	Town	Community Colleges	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Agriculture VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dorothea Fire Station (Echo Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Joseph Sibilly Annex Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Joseph Sibilly Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dept. Fish and Wildlife	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Internal Revenue Bureau 1	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

Ivanna Eudora Kean High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Montessori School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Police Substation Red Hook	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Red Hook Marine Terminal	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dept of Education Engagement & Learning Ctr	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Economic Development Authority	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Evelyn M Williams Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Human Services Diamond	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
IQRA Educational Center	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Reading Rainbow School K-8	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
St. Joseph High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Waste Management Authority Building	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Agricultural Complex VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Educ Cmplx Academic High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Educ Cmplx Vocational High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
University of the Virgin Islands	Town	Community Colleges	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Research and Technology Park	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Charles H Emmanuel Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Curriculum Ctr STX	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Human Services Center (Headstart & Rehab)	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

La Reine Police Station	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Superior Court of VI	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Alfredo Andrews Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Country Day School Pre-K - 12th	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
John H. Woodson Junior High School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Paternity and Child Support Office	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Adult Ed Ctr - Theodora Dunbavin Scl	Town	Other Institutions of Higher Education	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dept of Education Plant Operations & Mtce	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Manor School K-12th	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Police - Marine Division	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Cotton Valley Fire Station (Alpha Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Department of Justice - Office of the Attorney	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Election System	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Internal Revenue Bureau	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Ricardo Richards Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Sunny Isle Medical Center	Town	Medical and Healthcare Providers	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Water and Power Authority Business Office	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Department of Motor Vehicles	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Henry E Rohlsen Intl Airport	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Housing Parks and Recreation	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

Canegata Fire Station (Charlie Company)	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Water and Power Authority (Richmond Power)	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Charles Harwood Hospital	Town	Medical and Healthcare Providers	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Christiansted Police Substation	Town	Public Safety Entities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Division of Personnel (Collective Bargaining)	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Human Services Center	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
John F. Kennedy Terrace Community Center	Town	Public Housing	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Juanita Gardine Elementary School	Town	Schools (K-12)	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Property and Procurement	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
VI Regional Library for the Blind and Physically Handicapped	Town	Libraries	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
WTJX Channel 12 PBS	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Dept. of Health Admin.	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.
Territorial Public Defenders Office	Town	Other Government Facilities	No	As of June 30, 2014, viNGN connected the CAI and awaits activation through the CAI's selected ISP/retail/"last mile" broadband service provider.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

N/A: This is the final quarterly report and the VIPFA/viNGN team is only expected to complete final closeout activities for the CCI Grant.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	The VIPFA/viNGN team will continue to make progress with the build out of its 100% fiber optic, wholesale, open access network during Quarter 3, CY 2014 until the completion of the overall project. Refer to the response to Question 1 immediately above for a summary of the significant accomplishments planned during the next reporting quarter. Payments against invoices for work completed during Quarter 2, CY 2014

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
			through to the end of the project are expected to continue throughout final close-out, as construction contractors begin to invoice for work that is confirmed as completed by the team's engineers and architects.
2b.	Environmental Assessment	100	<p>No additional environmental assessments are anticipated during Quarter 3, CY 2014, unless a determination is later made by the U.S. Virgin Islands State Historic Preservation Office (VISHPO) and/or NTIA that additional work will be required to address any final issues.</p> <p>The VIPFA/viNGN team will continue to monitor its construction sites for artifacts as work is performed near sensitive archaeological sites and for any endangered species that viNGN or its contractors might encounter.</p>
2c.	Network Design	100	The core network design is complete.
2d.	Rights of Way	100	All Rights of Way that are needed are expected to be obtained.
2e.	Construction Permits and Other Approvals	100	The VIPFA/viNGN team will continue to work with the U.S. Virgin Islands Department of Planning and Natural Resources to ensure that VIPFA/viNGN's permits are updated and that construction activities continue to meet local building codes.
2f.	Site Preparation	100	Site preparation will be complete, with the exception of those that may be related to any remaining CAI connections.
2g.	Equipment Procurement	100	<p>VIPFA/viNGN will continue to receive materials and tools as a result of prior procurement activities.</p> <p>Any additional equipment procurements will be the result of needs identified as the final phases of the network build-out continues, as network and equipment testing continues, and as network connection activities continue.</p>
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	During Quarter 3, CY 2014, the VIPFA/viNGN team plans to connect the remaining CAIs to the network on St. Croix, St. Thomas, St. John and Water Island.
2i.	Equipment Deployment	100	VIPFA/viNGN will continue to deploy procured equipment throughout the network build.
2j.	Network Testing	100	Network testing will continue and be ongoing in alignment with network build out and equipment deployment.
2k.	Other (please specify):	0	N/A
<p>3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).</p> <p>During Quarter 3, CY 2014, the VIPFA/viNGN team will need to continue to actively negotiate with other "last mile"/retail service providers/ISPs, in an effort to enter into additional Master Services Agreements (MSAs); continue to actively encourage the ISPs to provide services to CAIs, private businesses, individual residents and organizations, powered by viNGN's 100% fiber optic, wholesale, open access network; and, continue to actively encourage CAIs to subscribe to services for new access on viNGN's 100% fiber optic, wholesale, open access network.</p>			

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$2,194,110	\$0	\$2,194,110	\$2,694,376	\$0	\$2,694,376	\$2,694,376	\$0	\$2,694,376
b. Land, structures, right-of-ways, appraisals, etc.	\$125,000	\$0	\$125,000	\$114,570	\$0	\$114,570	\$114,570	\$0	\$114,570
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$4,950,000	\$0	\$4,950,000	\$4,701,499	\$0	\$4,701,499	\$4,701,499	\$0	\$4,701,499
e. Other architectural and engineering fees	\$425,000	\$0	\$425,000	\$409,398	\$0	\$409,398	\$409,398	\$0	\$409,398
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$29,598,639	\$4,247,130	\$25,351,509	\$29,173,602	\$4,247,130	\$24,926,471	\$29,173,602	\$4,247,130	\$24,926,471
j. Equipment	\$35,646,004	\$10,474,987	\$25,171,016	\$35,855,308	\$10,474,987	\$25,380,321	\$35,855,308	\$10,474,987	\$25,380,321
k. Miscellaneous	\$661,833	\$0	\$661,833	\$661,833	\$0	\$661,833	\$661,833	\$0	\$661,833
l. SUBTOTAL (add a through k)	\$73,610,586	\$14,722,117	\$58,888,468	\$73,610,586	\$14,722,117	\$58,888,468	\$73,610,586	\$14,722,117	\$58,888,468
m. Contingencies									
n. TOTALS (sum of l and m)	\$73,610,586	\$14,722,117	\$58,888,468	\$73,610,586	\$14,722,117	\$58,888,468	\$73,610,586	\$14,722,117	\$58,888,468

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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