

BTOP Comprehensive Community Infrastructure Community Anchor Institution and Network Points of Interest Detail Template

Please complete the Anchor Institution Details worksheet by providing information on Community Anchor Institutions that will be directly connected by the proposed network as necessary. All Community Anchor Institutions should be given a type from the specification. A Community Anchor Institution is considered a minority-serving institution if it is a post-secondary educational institution with enrollment of minority students exceeding 50% of its total enrollment. The "Project Role" column only requires a word or two, or a short phrase, not a detailed explanation of the role of project partners and community anchor institutions provided in the essay portions of the application.

Please complete the Points of Interest worksheet by providing information on all points of interest (passive, non-environmentally controlled points of interconnection, cell towers, etc. points, may be excluded), collocation facilities, central offices, head ends, and other central facilities, network access points to last mile service providers, Internet peering points, etc. For each point of interest you may provide either a street address or geocoordinates (lat/long). You must provide detail on what the point of interest is, whether it is already existing or will be created by the proposed project. Where more than one facility type applies, select the most appropriate facility type. For example, if a central office houses a point of interconnection, select central office as the facility type, or if a cell site is located on a tower, select tower as the facility type. The "Interconnection Available at the Facility" field should be Yes if interconnection to the proposed network is available at that location, otherwise No. The brief description field is optional and can be used to convey a better understanding of what the facility is. You may use the space at the bottom of the table to provide additional notes, if desired.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF or other format for upload. Additionally, applicants should not modify the format of this file.

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BTOP CCI Community Anchor Institutions Detail Template

Title: **UIT Fiber Optic Infrastructure**
 Easy Grants ID: **7541**

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Ute Tribe Headquarters	Ute Indian Tribe	7002 E 1400 S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Feed Source from Service Provider. Location of Servers.
Auxiliary Government Offices	Ute Indian Tribe	6996 E 1400 S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Central Point of Fiber Connection
Tribal Court	Ute Indian Tribe	1070 S 7500 E	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Prosecution/Probation	Ute Indian Tribe	1120 S 7500 E	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Juvenile Court	Ute Indian Tribe	7560 E 900 S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Social Services	Ute Indian Tribe	7667 E Big Loop Rd S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Motor Pool	Ute Indian Tribe	7750 E 900 S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Tribal Maintenance	Ute Indian Tribe	7832 E Big Loop Rd S	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Fish and Wildlife	Ute Indian Tribe	6615 E 1150 E	Fort Duchesne	UT	84026	Other Government Facility	N/A	Fiber Endpoint
Emergency Medical Services	Ute Indian Tribe	7275 E Hwy 40	Fort Duchesne	UT	84026	Medical or Healthcare Provider	N/A	Fiber Endpoint
BIA UOPD	Ute Indian Tribe	1070 S 7500 E	Fort Duchesne	UT	84026	Public Safety Entity	N/A	Fiber Endpoint
Victims of Crime	Ute Indian Tribe	7711 E Small Loop Rd S	Fort Duchesne	UT	84026	Public Safety Entity	N/A	Fiber Endpoint
BIA Forestry Fire Department	Bureau of Indian Affairs	7423 E Bottle Hollow Loop	Fort Duchesne	UT	84026	Public Safety Entity	N/A	Fiber Endpoint
BIA UOPD LES	Bureau of Indian Affairs	7639 E Small Loop Rd S	Fort Duchesne	UT	84026	Public Safety Entity	N/A	Fiber Endpoint
Painted Horse Diabetes Center	Ute Indian Tribe	6932 E 1400 S	Fort Duchesne	UT	84026	Medical or Healthcare Provider	N/A	Fiber Endpoint
Red Pine Treatment Center	Ute Indian Tribe	6802 E Bottle Hollow Loop	Fort Duchesne	UT	84026	Medical or Healthcare Provider	N/A	Fiber Endpoint
Tribal Senior Center	Ute Indian Tribe	7402 E 1100 S	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Tribal Recreation	Ute Indian Tribe	7723 E Small Loop Rd S	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Tribal Enterprises	Ute Indian Tribe	7230 E Bottle Hollow Loop	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Water Settlement	Ute Indian Tribe	7230 E Bottle Hollow Loop	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Water Systems	Ute Indian Tribe	7760 E 900 S	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
CHR	Ute Indian Tribe	1350 S Bottle Hollow Loop	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Petroleum	Ute Indian Tribe	68 S 7500 E	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Plaza	Ute Indian Tribe	66 S 7500 E	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Lanes	Ute Indian Tribe	33 N 7500 E	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Security	Ute Indian Tribe	6626 E Hwy 40	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Ute Bulletin	Ute Indian Tribe	6626 E Hwy 40	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint
Property and Supply	Ute Indian Tribe	1186 S 7500 E	Fort Duchesne	UT	84026	Other Community Support Organization	N/A	Fiber Endpoint

BTOP Comprehensive Community Infrastructure Service Area Template

Please complete the complete the CCI Service Area worksheet. In each line you will provide name of a service area and one of the contiguous Census tracts or block groups that make u service area. Please provide full 11-digit Census tract numbers, includes the 2-digit State FIF the 3-digit county code, followed by a unique 6-digit tract number. For Census block group please provide the full tract number, plus the 1-digit block group number (12 digits total). If more than one Census tract or block group in a service area, there will be multiple lines in th for that service area. It is critical that the service area names provided in this table match w service area names provided in the Service Area Details page of the application. Please revie document and Service Area Details page for consistency before submitting your application.

Important Note: Excel truncates leading zeros from numbers. Consequently, the tract/block column on the worksheet has been formatted as text. This formatting should not be altered validity of your data may be compromised.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior upload. Additionally, applicants should not modify the format of this file (*e.g.* by adding or removing worksheets). Do not leave blank lines in the table between service areas.

EXAMPLE

Service Area Name	Tract or Block Group #
Big BB Project South	01001020100
Big BB Project South	01001020100
Big BB Project South	010010202001
Big BB Project West	01001020400
Big BB Project North	01001020800
Big BB Project North	010010209002

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BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 538,184.00	\$ 0.00	\$ 538,184.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 35,305.00	\$ 0.00	\$ 35,305.00
3. Relocation expenses and payments	\$ 0.00	\$ 0.00	\$ 0.00
4. Architectural and engineering fees	\$ 35,000.00	\$ 0.00	\$ 35,000.00
5. Other architectural and engineering fees	\$ 29,500.00	\$ 0.00	\$ 29,500.00
6. Project inspection fees	\$ 0.00	\$ 0.00	\$ 0.00
7. Site work	\$ 737,211.00	\$ 0.00	\$ 737,211.00
8. Demolition and removal	\$ 0.00	\$ 0.00	\$ 0.00
9. Construction	\$ 600,000.00	\$ 0.00	\$ 600,000.00
10. Equipment	\$ 165,304.00	\$ 0.00	\$ 165,304.00
11. Miscellaneous	\$ 112,650.00	\$ 0.00	\$ 112,650.00
12. SUBTOTAL (sum of lines 1- 11)	\$ 2,253,154.00	\$ 0.00	\$ 2,253,154.00
13. Contingencies	\$ 0.00	\$ 0.00	\$ 0.00
14. SUBTOTAL	\$ 2,253,154.00	\$ 0.00	\$ 2,253,154.00
15. Project (program) income	\$ 0.00	\$ 0.00	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 2,253,154.00	\$ 0.00	\$ 2,253,154.00
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text" value="70"/> % Enter the resulting Federal share.			\$ 1,577,208.00

INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

Column a. - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

Column b. - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column. - This is the net of lines 1 through 16 in columns "a." and "b."

Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0009
Expiration Date 07/30/2010

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	*TITLE 538184	
*APPLICANT ORGANIZATION 0	*DATE SUBMITTED 538184	

BTOP Comprehensive Community Infrastructure Detailed Budget

Please complete the General Budget Overview and Detailed Project Costs worksheets.

Please refer to the Comprehensive Community Infrastructure Grant Guidance for detailed instructions on the completing this upload.

Applicants are required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Applicants should not alter the layout of the provided templates, except to insert additional line-items as needed in the Detailed Project Costs worksheet.

Important Update - 3/19/2010: This template has been updated with the addition of a new column in the Detailed Project Costs worksheet. The new column, titled "Cash Match Percentage" allows Applicants to specify the percentage of the line item cost that will be provided by the cash match. This column is only relevant if "Cash Match" is selected in column C (the "Match" column). If "Cash Match" is selected in column C, Applicants should specify a percentage in the Cash Match Percentage field--100% means that the line item will be paid for entirely from the cash match, 0% means that it is paid for entirely from the federal request, any other amount will allocate the costs between the federal request and the cash match.

Note that *it is not required for Applicants to use this updated template*. Applicants that submit their detailed budget using the previously available template will not be penalized. In the previous version of this template, selecting "Cash Match" in column C indicates that 100% of the line item cost will be paid from the cash match.

General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching, routing, transport, access)	\$182,053	\$78,023		\$260,076	\$95,937.00	\$164,139.00	\$260,076
Outside Plant (cables, conduits, ducts, poles, towers, repeaters, etc.)	\$450,258	\$192,968		\$643,225	\$33,380.00	\$609,845.00	\$643,225
Buildings and Land – (new construction, improvements, renovations, lease)	\$12,583	\$5,393		\$17,976	\$0.00	\$17,976.00	\$17,976
Customer Premise Equipment (modems, set-top boxes, inside wiring, etc.)	\$12,463	\$5,342		\$17,805	\$0.00	\$17,805.00	\$17,805
Billing and Operational Support Systems (IT systems, software, etc.)	\$5,950	\$2,550		\$8,500	\$0.00	\$8,500.00	\$8,500
Operating Equipment (vehicles, office equipment, other)	\$12,555	\$5,381		\$17,936	\$17,936.00	\$0.00	\$17,936
Engineering/Professional Services (engineering design, project management, consulting, etc.)	\$836,640	\$358,560		\$1,195,200	\$92,200.00	\$1,103,000.00	\$1,195,200
Testing (network elements, IT system elements, user devices, test generators, lab furnishings, servers/computers, etc.)	\$33,205	\$14,231		\$47,436	\$4,336.00	\$43,100.00	\$47,436
Site Preparation	\$0	\$0		\$0	\$0.00	\$0.00	\$0
Other	\$31,500	\$13,500	\$0	\$45,000	\$5,000.00	\$40,000.00	\$45,000
TOTAL BROADBAND SYSTEM:	\$1,577,207	\$675,947	\$0	\$2,253,154	\$248,789	\$2,004,365	\$2,253,154
Cost Share Percentage:	70.00%	30.00%	0.00%				

DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
NETWORK & ACCESS EQUIPMENT						\$260,076	\$95,937	\$164,139	\$260,076		
Switching	Foundry GBIC Switch	Cash Match	30.00%	\$22,000 00	2	\$44,000	\$22,000 00	\$22,000.00	\$44,000	10. Equipment	Inter Connectivity
	Foundry GBIC Modules	Cash Match	30.00%	\$389 00	40	\$15,560	\$778 00	\$14,782.00	\$15,560	10. Equipment	Inter Connectivity
						\$0			\$0		
Routing	Router	Cash Match	30.00%	\$10,000 00	1	\$10,000		\$10,000.00	\$10,000	10. Equipment	Networking equipment
	Layer 2 Switches	Cash Match	30.00%	\$5,800 00	5	\$29,000		\$29,000.00	\$29,000	10. Equipment	Networking equipment
	Layer 3 Switches	Cash Match	30.00%	\$1,200 00	10	\$12,000		\$12,000.00	\$12,000	10. Equipment	Networking equipment
Transport	UBTA Circuit Middle Mile	Cash Match	30.00%	\$2,125 00	24	\$51,000		\$51,000.00	\$51,000	11. Misc.	Service prividor 2 years
	UBTA Circuit Last Mile	Cash Match	30.00%	\$2,125 00	24	\$51,000	\$51,000 00		\$51,000	11. Misc.	Service prividor 2 years
						\$0			\$0		
Access	Firewall	Cash Match	30.00%	\$12,000 00	2	\$24,000	\$12,000 00	\$12,000.00	\$24,000	10. Equipment	Firewall both network for packet inspect
	Management Software	Cash Match	30.00%	\$3,500 00	2	\$7,000	\$3,500 00	\$3,500.00	\$7,000	1. Admin and Legal	Usage monitor
	Reporting Software	Cash Match	30.00%	\$1,599 00	2	\$3,198	\$1,599 00	\$1,599.00	\$3,198	1. Admin and Legal	Firewall statistics reporting
	Bandwith Throttle	Cash Match	30.00%	\$5,000 00	2	\$10,000	\$5,000 00	\$5,000.00	\$10,000	1. Admin and Legal	Network Management
Other	SC Fiber Break Out Modules	Cash Match	30.00%	\$96 00	28	\$2,688		\$2,688.00	\$2,688	10. Equipment	Cables
	SC to LC Patch Cords	Cash Match	30.00%	\$15 00	32	\$480	\$30 00	\$450.00	\$480	10. Equipment	Cables
	SC to SC Patch Cords	Cash Match	30.00%	\$15 00	10	\$150	\$30 00	\$120.00	\$150	10. Equipment	Cables
OUTSIDE PLANT						\$101,950	\$643,225	\$33,380	\$609,845	\$643,225	
Cables	Single Mode Fiber	Cash Match	30.00%	5 25	50000	\$262,500		262500	\$262,500	7. Site work	Fiber Cable
	Conduit	Cash Match	30.00%	3 22	50000	\$161,000		161000	\$161,000	7. Site work	Fiber Cable Conduit
	Cleaning prep and butt splice	Cash Match	30.00%	85	1440	\$122,400		122400	\$122,400	7. Site work	Inter Connectivity
	Cleaning prep and end splice	Cash Match	30.00%	125	244	\$30,500		30500	\$30,500	7. Site work	Inter Connectivity
	Quiktron 12 Strand 900UM	Cash Match	30.00%	148	20	\$2,960		2960	\$2,960	7. Site work	Inter Connectivity
	Cleaning Supplies	Cash Match	30.00%	350	12	\$4,200		4200	\$4,200	7. Site work	Cable clean up supplies
Conduits	Pull box manhole	Cash Match	30.00%	290	30	\$8,700		8700	\$8,700	7. Site work	Pull box
	Pull box manhole cover	Cash Match	30.00%	195	30	\$5,850		5850	\$5,850	7. Site work	Pull box Cover
						\$0			\$0		
Ducts	FOSC	Cash Match	30.00%	187	30	\$5,610		5610	\$5,610	7. Site work	Fiber splicing
	FOSC Tray	Cash Match	30.00%	50	84	\$4,200		4200	\$4,200	7. Site work	Fiber splicing
						\$0			\$0		
Poles						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Towers	Tower Mounts	Cash Match	30.00%	265	10	\$2,650	2650		\$2,650	2. Land, structures	Wireless Radio Mounts
						\$0			\$0		
						\$0			\$0		
Repeaters	10 WiFi Mesh Radios	Cash Match	30.00%	2663	10	\$26,630	26630		\$26,630	2. Land, structures	Wireless Radios
						\$0			\$0		
						\$0			\$0		
Other	2.4 High Gain Antenna	Cash Match	30.00%	221	10	\$2,210	2210		\$2,210	2. Land, structures	Radio anntenna
	5ghz Back Haul Antenna	Cash Match	30.00%	378	5	\$1,890	1890		\$1,890	2. Land, structures	Back haul antenna
	25 Auto Omni 5 db	Cash Match	30.00%	77	25	\$1,925		1925	\$1,925	2. Land, structures	Emergency Vehichle antenna

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
BUILDINGS						\$17,976	\$0	\$17,976	\$17,976		
New Construction						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Pre-Fab Huts	Conduit into Building	Cash Match	30.00%	200	24	\$4,800		4800	\$4,800	7. Site work	waterproof drilling into building
	Fiber enclosure wall mount	Cash Match	30.00%	300	24	\$7,200		7200	\$7,200	10. Equipment	Fiber dmark inside building
	Wall mount fiber breakout trays	Cash Match	30.00%	137	24	\$3,288		3288	\$3,288	10. Equipment	Fiber Splicing trays
Improvements &						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Other	SC passthru modules	Cash Match	30.00%	96	28	\$2,688		2688	\$2,688	10. Equipment	Inter Connectivity
						\$0			\$0		
						\$0			\$0		
CUSTOMER PREMISE EQUIPMENT						\$17,805	\$0	\$17,805	\$17,805		
Modems						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Set Top Boxes						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Inside Writing						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Other	Fiber Trailer rental	Cash Match	30.00%	420	14	\$5,880		5880	\$5,880	7. Site work	To preform fiber prep outdoors
	Spool Trailer rental	Cash Match	30.00%	200	24	\$4,800		4800	\$4,800	7. Site work	Haul fiber and conduit spools
	Bob Cat Rental	Cash Match	30.00%	95	75	\$7,125		7125	\$7,125	7. Site work	General cleanup and prep
BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS						\$8,500	\$0	\$8,500	\$8,500		
Billing Support	Call Accounting	Cash Match	30.00%	8500	1	\$8,500		8500	\$8,500	1. Admin and Legal	Bill back VOIP Services
						\$0			\$0		
						\$0			\$0		
Customer Care						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Other Support						\$0			\$0		
						\$0			\$0		
						\$0			\$0		

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
OPERATING EQUIPMENT						\$17,936	\$17,936	\$0	\$17,936		
Vehicles						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Office Equipment /						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Other	Secure Wirelss Network Mang	Cash Match	30.00%	13600	1	\$13,600	13600		\$13,600	1. Admin and Legal	Manage wireless network
	Grounding rods	Cash Match	30.00%	1843	2	\$3,686	3686		\$3,686	7. Site work	Grounding equipment
	Wireless Cables Connectors	Cash Match	30.00%	650	1	\$650	650		\$650	10. Equipment	Misc connector budget for wireless
PROFESSIONAL SERVICES						\$1,195,200	\$92,200	\$1,103,000	\$1,195,200		
Engineering	Network Design	Cash Match	30.00%	100	100	\$10,000		10000	\$10,000	4. Architectural and engr.	Consulting on Network Implementation
	Structural Eng.	Cash Match	30.00%	25000	1	\$25,000		25000	\$25,000	4. Architectural and engr.	Damn crossing-existing conduit in place
						\$0			\$0		
Project	Project Manager	Cash Match	30.00%	95000	2	\$190,000		190000	\$190,000	9. Construction	New Hire
	Laborer	Cash Match	30.00%	75000	2	\$150,000		150000	\$150,000	9. Construction	New Hire
	Laborer 2	Cash Match	30.00%	65000	2	\$130,000		130000	\$130,000	9. Construction	New Hire
	Laborer 3	Cash Match	30.00%	65000	2	\$130,000		130000	\$130,000	9. Construction	New Hire
	New Hire IT support	Cash Match	30.00%	65000	2	\$130,000	65000	65000	\$130,000	1. Admin and Legal	New Hire
Consulting	Network/Fiber	Cash Match	30.00%	85000	2	\$170,000		170000	\$170,000	1. Admin and Legal	Network Cons Contract
	UIT IT	Cash Match	30.00%	30000	2	\$60,000		60000	\$60,000	1. Admin and Legal	UIT IT support staff time
	UIT IT	Cash Match	30.00%	30000	2	\$60,000		60000	\$60,000	1. Admin and Legal	UIT IT support staff time
Other	Wireless Setup	Cash Match	30.00%	13600	2	\$27,200	27200		\$27,200	1. Admin and Legal	Wireless network setup
	Trench digging	Cash Match	30.00%	100	880	\$88,000		88000	\$88,000	7. Site work	100 per hour 5 feet per hour
	Trench fill	Cash Match	30.00%	100	100	\$10,000		10000	\$10,000	7. Site work	100 per hour 100 hours
	Road Burrow	Cash Match	30.00%	100	50	\$5,000		5000	\$5,000	7. Site work	100 per hour 50 hours
	Grant specific req travel*	Cash Match	30.00%	10000	1	\$10,000		10000	\$10,000	11. Misc.	* only use if required
TESTING						\$47,436	\$4,336	\$43,100	\$47,436		
Network	Fiber Testing	Cash Match	30.00%	85	200	\$17,000		17000	\$17,000	5. Other archit. and engr.	End point fiber testing
	OTDR Testing	Cash Match	30.00%	125	100	\$12,500		12500	\$12,500	5. Other archit. and engr.	Fiber run testing
						\$0			\$0		
IT System						\$0			\$0		
	100 Node upgrade	Cash Match	30.00%	1843	2	\$3,686	3686		\$3,686	1. Admin and Legal	Network Management
	Misc (wireties, bolts, screws)	Cash Match	30.00%	650	1	\$650	650		\$650	11. Misc.	Misc budget
User Devices						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Test Generators						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Lab						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Servers/Computer	DHCP DNS Server	Cash Match	30.00%	9000	1	\$9,000		9000	\$9,000	10. Equipment	Run wireless client services
	Software	Cash Match	30.00%	1200	1	\$1,200		1200	\$1,200	10. Equipment	Server Operating System
	Setup	Cash Match	30.00%	40	85	\$3,400		3400	\$3,400	10. Equipment	Server Setup

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
OTHER UPFRONT COSTS						\$45,000	\$5,000	\$40,000	\$45,000		
Site						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
Other	Grant Preparation	Cash Match	30.00%	45000	1	\$45,000	5000	40000	\$45,000	1. Admin and Legal	Grant Prep
						\$0			\$0		
						\$0			\$0		
PROJECT TOTAL						\$2,253,154	\$248,789	\$2,004,365	\$2,253,154		

SF-424C Cross-check Totals	
1. Admin and Legal	\$538,184
2. Land, structures	\$35,305
3. Relocation expenses	\$0
4. Architectural and engr.	\$35,000
5. Other archit. and engr.	\$29,500
6. Inspection fees	\$0
7. Site work	\$737,211
8. Demolition/removal	\$0
9. Construction	\$600,000
10. Equipment	\$165,304
11. Misc.	\$112,650

Matching Contribution Cross-check Totals	
Federal Funding Request	\$1,577,208
Cash Match Contribution	\$675,946
In-kind Match Contribution	\$0

Approach to allocating Last Mile and Middle Mile costs:

Middle mile costs include all equipment, labor, consulting, etc. all these costs will be directly used for the fiber Middle Mile infrastructure. None of these costs were prorated for allocation to end mile.

End Mile cost are all wireless equipment, installation of Wireless, Management software for endmile equipment.

*Grant specific required travel will be used to attend future seminars and or training, only if it is required.

BTOP Comprehensive Community Infrastructure Subscriber Estimates Template

Please complete the complete the Subscriber Estimates worksheet.

All applicants should indicate their 8-year subscriber forecasts with a breakdown by type of subscriber (residential/individual, businesses, community anchor institutions, third party service providers) and service offerings. The names of the service offerings should match those provided in the Service Offering and Competitor Data attachment, enabling reviewers to easily cross-reference between the two documents. The Year 0 column should be used to denote any existing customers within the Proposed Funded Service Area. In addition, applicants that project that they will have third party service provider customers should include a line for parties "Served by Third Party Service Providers," showing an estimate of how many residential/individual, community anchor institution, and business customers will be served by those service providers, as demonstrated in the example below. At the bottom of the table, applicants should provide customer totals across all service offerings, with and without customers indirectly served through a third party service provider (if applicable). Applicants should also include a brief discussion of their methodology for deriving these estimates.

In contrast to several other attachment templates in this application, the data provided via this template will NOT be subject to automated processing. Applicants are permitted to modify the template layout in order to provide the most effective presentation of the data for their specific project, but such modifications are generally discouraged. Applicants should, in any case, ensure that they provide at least as much detail as the provided templates requires. To the extent that you modify these templates, please ensure that the print layouts are adjusted so that rows do not break across pages in a manner that will be difficult to understand. It is recommended that you provide these documents in PDF format when submitting a copy of your application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

EXAMPLE

Name of Service Offering	Customer Type	Year 0	Cumulative/ Net Add	Year 1				Year 2			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Mega-Metro E - 100 Mbps	Community Anchor Inst.	0	Cumulative	0	0	0	0	5	10	17	26
			Net Add	0	0	0	0	5	5	7	9
	Business	0	Cumulative	0	0	0	0	12	27	52	82
			Net Add	0	0	0	0	12	15	25	30
	Third Party Service Provider	0	Cumulative	0	0	0	0	1	2	4	6
			Net Add	0	0	0	0	1	1	2	2
Served by Third Party Service Providers	Indirect - Res./Ind.	0	Cumulative	0	0	0	0	1000	3000	5000	10000
			Net Add	0	0	0	0	1000	2000	2000	5000
	Indirect - Business	0	Cumulative	0	0	0	0	2	8	18	30
			Net Add	0	0	0	0	2	6	10	12
	Indirect - Com. Anchor Inst.	0	Cumulative	0	0	0	0	0	2	3	5
			Net Add	0	0	0	0	0	2	1	2

Broadband Subscriber Estimates

Name of Service Offering	Customer Type	Year 0	Cumulative/ Net Add	Year 1				Year 2				Year 3				Year 4	
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
Ute Indian Tribe Closed Network	Business	3	Cumulative	3	3	4	6	7	10	10	10						
			Net Add	0	0	1	2	1	3	0	0						
Ute Indian Tribe Closed Network	Community Anchor Inst.	3	Cumulative	3	3	10	18	23	24	26	34						
			Net Add	0	0	7	8	5	1	2	8						
Ute Indian Tribe Open Network	Residential/Individual	0	Cumulative	0	0	0	60	100	150	150	180						
			Net Add	0	0	0	60	40	50	0	30						
			Cumulative														
			Net Add														
			Cumulative														
			Net Add														
Cumulative Totals (excluding Indirect)	Residential/Individual	0	Total	0	0	0	60	100	150	150	180						
	Business	3	Total	3	3	4	6	7	10	10	10						
	Community Anchor Inst.	3	Total	3	3	10	18	23	24	26	34						
	Third Party Service Provider	N/A	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative Totals (including Indirect)	Residential/Individual	0	Total	0	0	0	60	100	150	150	180						
	Business	3	Total	3	3	4	6	7	10	10	10						
	Community Anchor Inst.	3	Total	3	3	10	18	23	24	26	34						

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

Explanation of Methodology:

Each Business accounted for resides within the Fort Duchesne Service area. To reach the numbers we counted each building that is planned for direct connection or covered by the proposed wireless network.

For the Community Anchor Institutions we counted all locations in the proposed service area that provide a service to the members of the Ute Indian Tribe and/or the Fort Duchesne community as a whole.

To reach our estimates on Residential/Individual Subscribers we counted all residences in the locations being effected each quarter.

Name of Service Offering	Customer Type	Year 4		Year 5				Year 6				Year 7				Year 8		
		Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
Ute Indian Tribe Closed Network	Business																	
Ute Indian Tribe Closed Network	Community Anchor Inst.																	
Ute Indian Tribe Open Network	Residential/Individual																	
Cumulative Totals (excluding Indirect)	Residential/Individual																	
	Business																	
	Community Anchor Inst.																	
Cumulative Totals (including Indirect)	Third Party Service Provider																	
	Residential/Individual																	
	Business																	
	Community Anchor Inst.																	

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

Name of Service Offering	Customer Type	Qtr 4
Ute Indian Tribe Closed Network	Business	
Ute Indian Tribe Closed Network	Community Anchor Inst.	
Ute Indian Tribe Open Network	Residential/Individual	
Cumulative Totals (excluding Indirect)	Residential/Individual	
	Business	
	Community Anchor Inst.	
	Third Party Service Provider	
Cumulative Totals (including Indirect)	Residential/Individual	
	Business	
	Community Anchor Inst.	

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

**U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications**

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receive under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

March 24, 2010

Date


Authorized Organization Representative Signature

Frances M. Poowegup

Print Name

Tribal Vice-Chairperson

Title



FREDERICKS PEEBLES & MORGAN LLP
ATTORNEYS AT LAW

THOMAS W. FREDERICKS
1900 Plaza Drive
Louisville, CO 80027



March 23, 2010

Administrator
Rural Utilities Service
U. S. Department of Agriculture
Washington, D. C. 20250-1500

Re: UIT Fiber Optic Infrastructure Project.

Dear Sir:

We are general counsel for Ute Indian Tribe, (the "Applicant.") In such capacity, we serve as counsel to the Applicant in connection with its ability to apply to the Broadband Initiatives Program.

We are of the opinion that:

(a) The Applicant is a duly organized and existing Tribal Government of the Uintah and Ouray Reservation under the laws of the Federal Government of the United States of America.

(b) The Applicant has corporate power: (1) to execute and deliver the grant application and (2) to perform all acts required to be done by it under said application.

(c) No legal proceedings have been instituted or are pending against the Applicant, the outcome of which would adversely affect the Applicant's ability to perform the duties under the grant application, or adversely affect any security that might be pledged under a grant agreement that secured pursuant to such application, and there are no judgments against the Applicant and no liens against any of the personal property of the Applicant which would adversely affect any security to be pledged under such a grant agreement; and

(d) The applicant has the power to own its property and carry out its business as now conducted.

Very truly yours,



Thomas W. Fredericks
General Counsel to the Ute Indian Tribe

March 17, 2010

Curtis Cesspooch, Chairman Business Committee
Uintah and Ouray Emergency Medical Department
1070 South 7500 East
Fort Duchesne, UT 84026

Dear Mr. Cesspooch:

As Director of the Emergency Medical Services of Fort Duchesne, Utah and on behalf of my organization, I am writing in support of the Fiber Optic Infrastructure project of the Information Systems Department of the Ute Indian Tribe (UIT), and the submittal of its application for the Broadband Technology Opportunities Program. I am particularly excited about the benefits that enhanced computing and Internet access will have for our medical services team.

We currently do not have any means of connecting to the Tribal Government Office network or phone systems. This makes working with departments difficult at best, and makes it difficult for us to be reached in times that we might be needed most.

The fiber connection that you are proposing would not only eliminate these issues it would also allow us to be in more direct communication with the community. This would be a significant help to us in disseminating information out to those that we serve.

If the Ute Indian Tribe is awarded this funding, it will have a significant impact on the safety of both our community and others around the state. We will offer any assistance possible; just let us know how we can help. The UOPD of Fort Duchesne appreciates the National Telecommunications and Information Administration's consideration of this application.

Sincerely,

A solid black rectangular box used to redact the signature of Beverly Burt.

Beverly Burt
Director, Emergency Medical Services

March 25, 2010

Dear Mr. Cesspooch:

As owner of business located, in the Fort Duchesne Area, I am writing in support of the Fiber Optic Infrastructure project of the Information Systems Department of the Ute Indian Tribe (UIT), and the submittal of its application for the Broadband Technology Opportunities Program. I am particularly pleased about the benefits that enhanced computing and Internet access will have for my retail business.

We currently have only one option to connect to the Internet. This connection is provided by [REDACTED] and is over a LADA circuit and can burst to 1024Kbs per circuit, and it is not very reliable. This limited service it makes it difficult to use the Internet to our advantage.

The fiber connection that the UIT Information Systems department is proposing will allow us a full 100MB connection to provide effective results with our internet capabilities. Besides allowing our business to complete our daily tasks, it would also enable us to be more proactive, such as being able to use online accounting and other safety measures for our business. Furthermore, and most importantly, it would allow us to increase our retail inventory; by providing resources at our fingertips and delivered to our front door. Furthermore, receiving this funding would enable our retail business to post a web page online to be advertised in a global market.

If the Ute Indian Tribe is awarded this funding, it will have a significant impact on our effectiveness as a business and increase the safety of the public and our staff. If you need my business to assist in anyway, let me know. In addition, I want you to know that the owner of a retail business appreciates the National Telecommunications and Information Administration's consideration of this application.

Sincerely,

[REDACTED]
Kessley LaRose, Owner

Old Ute West Trading Post and Antiques



Ute Indian Tribe Head Start



Site Locations:

Four Winds

Little Mesa

Whiterocks

Randlett

Myton

March 21, 2010

Dear Mr. Cesspooch:

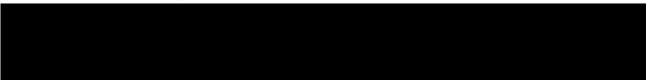
As Director of the Head Start Program of the Ute Indian Tribe of the Uintah and Ouray Reservation, I am writing in support of the Fiber Optic Infrastructure project of the Information Systems Department of the Ute Indian Tribe (UIT), and the submittal of its application for the Broadband Technology Opportunities Program. As you may know, we currently have several locations without Internet access, two of which are located on the Fort Duchesne campus, Four Winds and Little Mesa, which you are hoping to serve. I am pleased to hear the Tribe is making an effort to bring broadband to these locations, as they are unreachable by any other service provider.

Internet access, and more importantly access to our Head Start network that is now being provided by Utah Education Network (UEN) will enable us to monitor class room activities remotely, and provide us with other forms of electronic communications to these locations.

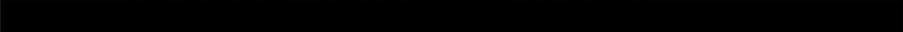
More importantly, it will allow us to pursue other forms of electronic educational opportunities for children. Thanks for your efforts on our behalf we look forward to hearing from you on the success of this project. Please let me know if there is anything else, we can do as an organization to make this project a success.

The Head Start program of the Uintah and Ouray appreciates the National Telecommunications and Information Administration's consideration of this application.

Sincerely,


Tom Morgan
Director, Head Start of the Uintah and Ouray Reservation, Fort Duchesne, UT.

P.O. Box 265 • Fort Duchesne, UT 84026

Phone: 



Mike Natchees
6615 East 1150 South
Fort Duchesne UT. 84026

March 24, 2010

Dear Mr. Cesspooch:

As the Environmental Protection Agency Coordinator of the Ute Indian Tribe of the Uintah and Ouray Reservation my duties are to work with other Tribal and Federal Government agencies, such as Air Quality, Environmental Health, Indian Health Services, Natural Resources, etc. However, the building in which my office resides has no connectivity to the other Tribal Offices. I heard that the IT department was in the process of applying for a grant from Broadband Technology Opportunity Program (BTOP). As EPA coordinator, I want you to know that I pledge my support in this Critical Community Infrastructure opportunity. If there is anything that I can do, please let me know.

I believe that if BTOP awards the grant to the Ute Indian Tribe it will have a significant impact on our effectiveness as a department. I believe that broadband connectivity will help us in our ability to help protect the health and wellbeing of the public in Fort Duchesne. It will do so by allowing service agencies, such as the EPA, to communicate with other departments and will allow them to be more efficient with the methods that they disseminate information to the public. If you need my department to help in anyway, let me know. In addition, I want you to know I appreciate the National Telecommunications and Information Administration's consideration of this application.

Sincerely,


Mike Natchees

Environmental Coordinator, *EPA GAP*



UTE INDIAN TRIBE

P.O. Box 190
Fort Duchesne, Utah 84026
Phone: (435) 722-5141 • Fax: (435) 722-5072

March 25, 2010

To Whom It May Concern:

The Ute Indian Tribe (Tribe) is requesting a grant contract through the Broadband Technology Opportunities Program and is required to provide annual financial information for 2007, 2008, and 2009. The tribe has engaged the accounting consulting firm [REDACTED] to become current on issuing these audits. Two major hurdles have complicated and delayed bring the audits current. First was a conversion to new financial software at the beginning of our fiscal year 2006 and reconciling the balances forward from the old system. Second is the fact that we have numerous tribal departments that are housed in many different locations over a mile apart and we struggle to establish effective electronic communication between various physical locations in-order to facilitate the consolidation of our financial statements. With the help of [REDACTED] over the past year, we have made substantial progress in bringing our audits current; but we are unable to deliver audited financial information on the requested years at this time.

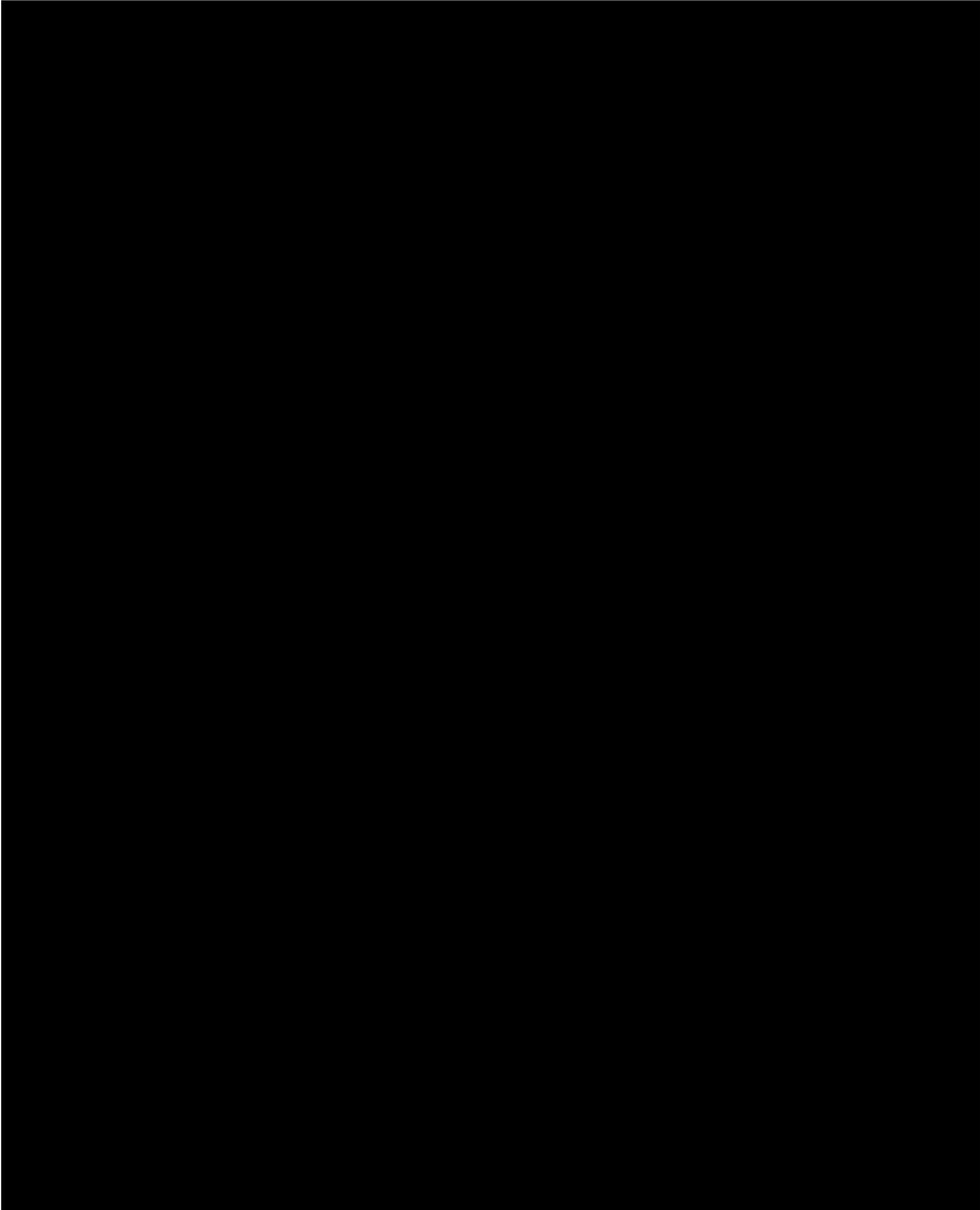
Enclosed is a copy of the Ute Indian Tribe's 2005 audit which is the latest completed audit and a DRAFT copy of the Tribe's 2006 audit which is in the final stages. The tribe is in the process of completing the 2007, 2008 and 2009 tribe wide audits. [REDACTED]

I believe that the financials and information sheet enclosed will provide enough information for application of this grant. Please feel free to contact me if you have further questions.

Respectfully,

[REDACTED]
Lyle Lemon, Comptroller
Ute Indian Tribe

UTE INDIAN TRIBE
Statement of Net Assets



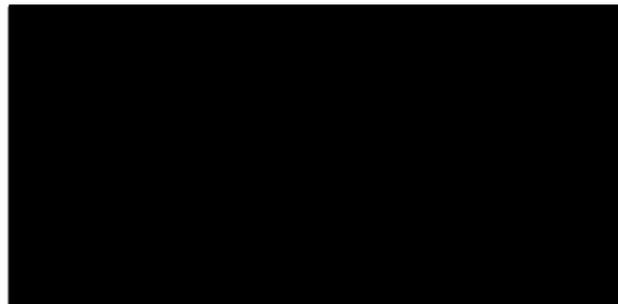
35 Pages

Withheld in their entirety
pursuant to FOIA Exemption 4
(5 U.S.C. § 552 (b)(4))

**UTE INDIAN TRIBE
Ft. Duchesne, Utah**

Annual Financial Report

For the Year Ended September 30, 2005



UTE INDIAN TRIBE

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53 Pages

Withheld in their entirety
pursuant to FOIA Exemption 4
(5 U.S.C. § 552 (b)(4))



15 Historical Financials

Historical Financials			
Applicants are required to identify Historical Financials for 2007, 2008, and 2009 for the following categories:			
	2007	2008	2009
Revenues			
Expenditures			
Net Assets			
Change in Net Assets from Prior Year			
Bond Rating (if applicable)			

United States Department of the Interior
BUREAU OF INDIAN AFFAIRS
Uintah and Ouray Agency
OFFICE OF JUSTICE SERVICES
Post Office Box 430 Fort Duchesne, Utah 84026
Phone (435) 722-2012



March 10, 2010

Dear Chairman Cesspooch:

As acting Chief of Police at the Uintah and Ouray Police Department (UOPD) located in Fort Duchesne, Utah and on behalf of my organization, I am writing in support of the Fiber Optic Infrastructure project of the Information Systems Department of the Ute Indian Tribe (UIT), and the submittal of its application for the Broadband Technology Opportunities Program. I am particularly excited about the benefits that enhanced computing and Internet access will have for our Police Department.

We currently do not have a method for our officers to file reports from patrol cars. The Wi-Fi hot spots that you are proposing mean officers will be able to connect back to our database application to file reports while parked. This will save significant amounts of time and money as well as allow them to stay in view of the public. It will also allow them to file accident reports, tickets, and citations from the place of infraction. In the past these functions have not been available to us, due to the remote coverage of cell and other internet services.

I am also very excited about the endless other possibilities it offers such as connecting portions of our system with organizations of the tribe, such as Ute Tribal Court system, Juvenile Court, EMT, and others. This will help resolve issues of transferring information between departments. If the Ute Indian Tribe is awarded this funding, it will have a significant impact on the safety of both our community and others around the state. We will offer any assistance possible; just let us know how we can help. The UOPD of Fort Duchesne appreciates the National Telecommunications and Information Administration's consideration of this application.

Sincerely,


Jay Mountain Lion
Acting Chief of Police UOPD, Bureau of Indian Affairs

Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	Ute Indian Tribe of Uintah and Ouray Reservation
Title	UIT Fiber Optic Infrastructure Project
Easygrants ID	7541
Headquarters	Fort Duchesne, Utah 84026
Size (2009 Data) of Applicant Entity	<ul style="list-style-type: none"> • Current Year Revenues: Not for Profit • Employees: 460
Technology Type	Tribal Government
Key Partners	Net-IT-Works, Inc.

Project Economics			
Budget Information		Project Financials	
Project Budget	2253154	Project Revenues (Yr 8)	0
Federal Contribution (%)	70	Net Income and Margin (Yr 8)	0
Cash Match Amount (%)	30	EBITDA and Margin (Yr 8)	0
In Kind Match Amount (%)	10*	Rate of Return (w/o BTOP Funds)	0
Middle Mile/Last Mile Budget Allocation		Rate of Return (w/ BTOP Funds)	0
Middle Mile Percentage (%)	89	Cost Efficiency	
Last Mile Percentage (%)	11	Cost per Mile (MM)	400873
Rural Last Mile Percentage	11	Cost per Household (LM)	2262

Market Territory	
Geographic Area(s)	Fort Duchesne
Middle Mile Network Composition	
Total Proposed Network Miles (MM only)	<ul style="list-style-type: none"> • Total Miles: 6 • Backbone Miles: 6 • Lateral Miles: 0
New Construction Network Miles (MM only)	<ul style="list-style-type: none"> • Total Miles: 5 • Backbone Miles: 5 • Lateral Miles: 0
Existing Applicant Network Miles Utilized (MM only)	<ul style="list-style-type: none"> • Total Miles: 1 • Backbone Miles: 1 • Lateral Miles: 0
Leased Network Miles Utilized (MM only)	<ul style="list-style-type: none"> • Total Miles: 0 • Backbone Miles: 0 • Lateral Miles: 0
Underserved/Unserved	<ul style="list-style-type: none"> • Percentage of Backbone Miles in Underserved/Unserved Areas: 100 • Percentage of Lateral Miles in Underserved/Unserved Areas: 100
Existing Customer Base	

Comprehensive Community Infrastructure Key Metrics Dashboard

Existing Residential/Individual Customers within PFSA	0
Existing Business Customers within PFSA	5
Existing Community Anchor Institution Customers within PFSA	<ul style="list-style-type: none"> • Total CAI's: 5 • Community Colleges:0 • Public Safety Entities:1
Existing Third Party Service Provider Customers within PFSA	
Potential Customer Base	
Market Potential Households (within PFSA)	<ul style="list-style-type: none"> • Total HH's: 180 • Located in Underserved/Unserved Areas: 180
Market Potential Businesses (within PFSA)	<ul style="list-style-type: none"> • Total Businesses: 10 • Located in Underserved/Unserved Areas: 10
Market Potential Community Anchor Institutions (within PFSA)	<ul style="list-style-type: none"> • Total CAI's: 34 • Located in Underserved/Unserved Areas: 34 • Community Colleges:0 • Public Safety Entities:4
Market Potential Third Party Service Providers (within PFSA)	<ul style="list-style-type: none"> • Total Third Party Service Providers in PFSA: 0 • Expressing Commitment or Letter of Interest: 0
Funded Network Coverage	
Households Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Households Connected: 180 • Located in Underserved/Unserved Areas: 180
Businesses Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Businesses Connected: 10 • Located in Underserved/Unserved Areas: 10
Community Anchor Institutions Directly Connected (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Directly Connected CAI's: 34 • Located in Underserved/Unserved Areas: 34 • Community Colleges:0 • Public Safety Entities:4
Projected Subscribers by Year Five	<p><u>Directly Served by Applicant</u></p> <ul style="list-style-type: none"> • Community Anchor Institutions: 34 • Households: 180 • Businesses: 10 • Third Party Service Providers: 0 <p><u>Served by Proposed Network Via Third Party Service Provider</u></p> <ul style="list-style-type: none"> • Community Anchor Institutions: 0 • Households: 0 • Businesses: 0

Comprehensive Community Infrastructure Key Metrics Dashboard

Other	
Proposed MM Network Capacity	<ul style="list-style-type: none"> • Backbone: 100Mbps • Laterals: 100Mbps
Proposed LM Network Speed	<ul style="list-style-type: none"> • Highest offered speed tier:54Mbps • Estimated Average speed for highest speed tier:54Mbps
Total Points of Interconnection	<ul style="list-style-type: none"> • Total Pol's: 34 • Pol's in Underserved/Unserved Areas: 34 • Environmentally-controlled, non-passive Pols:34
Jobs Created	<ul style="list-style-type: none"> • Direct Job-years: 25 • Indirect Job-years: 16 • Induced Job-years: 9
Required Time for Project Completion (Number of Required Quarters to Fully Build-out and Test Network and Make Ready for Commercial Service)	8

PROJECT PLAN

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	<ul style="list-style-type: none"> • Fiber Optic Cable installed from Tribal Offices to BIA UOPD Dispatch Building. Also connecting Tribal auxiliary offices and the offices of the Tribally owned Ute Enterprises and Ute Tribe Venture Fund . 	<ul style="list-style-type: none"> • Milestone is completed and operational
Year 1	Qtr. 1	<ul style="list-style-type: none"> • Begin engineering of new construction. • Post RFP for Equipment and Materials. For Year 1 Qtr. 3 and Qtr. 4 • Post and hire for new IT positions created 	<ul style="list-style-type: none"> • With funds awarded we can secure an engineering firm to plan construction, and begin acquiring the materials and equipment needed. As well as fund the salaries for new employees.
	Qtr. 2	<ul style="list-style-type: none"> • Train new IT staff • Post and hire for laborer positions created • Complete Purchasing of Materials and Equipment for Year 1 Qtr. 3. 	<ul style="list-style-type: none"> • With new staff hired, we can begin training for support of the new network and the increase of users. • With funds secured we can gather the needed materials to smoothly complete Year 1 Qtr.3.
	Qtr. 3	<ul style="list-style-type: none"> • Install Fiber Cabling for first length of Project including termination into all offices along the length of the new construction. • Complete Purchasing of Materials and Equipment for Year 1 Qtr. 4. 	<ul style="list-style-type: none"> • With Materials/Equipment gathered and positions filled, we will be able to begin construction. • With funds secured we can gather the needed materials to smoothly complete Year 1 Qtr.4.
	Qtr. 4	<ul style="list-style-type: none"> • Install Fiber Cabling for second length of Project including termination into offices along the length of the new construction. • Complete Purchasing of Materials and Equipment for Year 2 	<ul style="list-style-type: none"> • With Materials/Equipment gathered will be able to finish Year 1 of the project. • With funds secured we can gather the needed materials to smoothly complete Year 2 Qtr.1.

		<p>Qtr. 1</p> <ul style="list-style-type: none"> • Begin installation of Wireless equipment in completed locations. 	
Year 2	Qtr. 1	<ul style="list-style-type: none"> • Install Fiber Cabling for third length of Project including termination into offices along the length of the new construction. • Complete Purchasing of Materials and Equipment for Year 2 Qtr. 2 	<ul style="list-style-type: none"> • Based on past experience, we will be able to finish Qtr.1 of Year 2 on time. • With funds secured we can gather the needed materials to smoothly complete Year 2 Qtr.2.
	Qtr. 2	<ul style="list-style-type: none"> • Install Fiber Cabling for fourth length of Project including termination into offices along the length of the new construction. • Complete Purchasing of Materials and Equipment for Year 2 Qtr. 3 	<ul style="list-style-type: none"> • Based on past experience, we will be able to finish Qtr.2 of Year 2 on time. • With funds secured we can gather the needed materials to smoothly complete Year 2 Qtr.3.
	Qtr. 3	<ul style="list-style-type: none"> • Install Fiber Cabling for fifth length of Project including termination into offices along the length of the new construction. • Complete Purchasing of Materials and Equipment for Year 2 Qtr. 4 	<ul style="list-style-type: none"> • Based on past experience, we will be able to finish Qtr.3 of Year 2 on time. • With funds secured we can gather the needed materials to smoothly complete Year 2 Qtr.4.
	Qtr. 4	<ul style="list-style-type: none"> • Install Fiber Cabling for the final length of Project including termination into offices along the length of the new construction. • Complete Installation of all Wireless Equipment providing coverage for both our local Public Safety Services and access for the Residents of the proposed Service area. 	<ul style="list-style-type: none"> • Based on past experience, we will be able to finish the proposed project on time
Year 3	Qtr. 1	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 2	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 3	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 4	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •

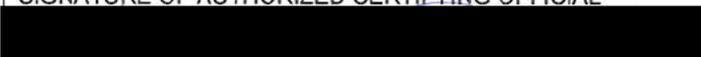
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BUILD-OUT TIMELINE

Complete the following schedule for *each* Last Mile or Middle Mile Service Area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and community anchor institutions.). In addition, please complete a schedule that aggregates the build-out timeline across all of the Proposed Funded Service Area.

Service Area	[Fort Duchesne]												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)		\$225,315	\$450,630	\$450,630	\$225,315	\$225,315	\$225,315	\$225,315	\$225,315				
Percentage of Total Funds		10%	30%	50%	60%	70%	80%	90%	100%				
Entities Passed & %													
Households	0	0	0	0	60	100	150	150	180				
Percentage of Total Households	0	0	0	0	30%	55%	83%	83%	100%				
Businesses	3	3	3	4	6	7	10	10	10				
Percentage of Total Businesses	30%	30%	30%	40%	60%	70%	100%	100%	100%				
Community Anchor Institutions	3	3	3	10	18	23	24	26	34				
Percentage of Total Institutions	8%	8%	8%	29%	53%	68%	70%	76%	100%				

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	*TITLE <i>Business Committee Vice Chairman</i>
*APPLICANT ORGANIZATION <i>JD</i>	*DATE SUBMITTED 0.00

Sherrie Woodland
Uintah and Ouray Tribal Court
1070 South 7500 East
Fort Duchesne, UT 84026



March 21, 2010

Dear Chairman Cesspooch:

As an Associate Judge for the Tribal Court of the Uintah and Ouray Tribal Court system located in Fort Duchesne, Utah and on behalf of my organization, I am writing in support of the Fiber Optic Infrastructure project of the Information Technology Department of the Ute Indian Tribe (UIT). I support the submittal of its application for the Broadband Technology Opportunities Program (BTOP). I am encouraged by the technological progress we have made in recent years, but am most excited about the connectivity this opportunity will provide to our Tribal Court Systems.

As you know, we are in the process of updating the Tribal Court software. The goal for completion of this project is fourth quarter 2010. While this will address many issues that we face at the Court it will not resolve one of the most significant ones; that is, communication between and amongst agency's such as Juvenile Court, Prosecution, Probation, and Social Services. If the proposed broadband community infrastructure project is completed it would allow all these agencies to collaborate concerning issues relevant to specific jurisdictions.

If the Ute Indian Tribe is awarded this funding and can complete this community infrastructure project, I believe, it will have a significant impact and will provide endless benefits for the tribal community and its members. We will offer any assistance possible; just let us know how we can help. The Tribal Court System of Fort Duchesne appreciates the National Telecommunications and Information Administration's consideration of this application.

Sincerely,

[REDACTED]
Sherrie Woodland,

Associate Judge Ute Tribal Court

Barry Jensen
Ute Indian Tribe
Fort Duchesne, UT.



March 21, 2010

Dear Mr. Cesspooch:

As Director of the Ute Indian Tribe of the Uintah and Ouray Reservation, I am writing in support of the Fiber Optic Infrastructure project of the Information Technology Department of the Ute Indian Tribe (UIT), and the submittal of its application for the Broadband Technology Opportunities Program. As you may know, we currently have several locations without Internet access, including some of our most critical community and public safety departments.

The rural area of Fort Duchesne has made it difficult for the Tribal businesses to operate within the confines of the reservation; for this reason, many of the organization such as the Oil and Gas department and Ute Enterprises have considered moving off reservation to offices located nearer town. Allowing them to move would provide them with opportunity to communicate with the outside business world, but it would create a larger chasm between communications amongst our businesses and Government. Creating a community infrastructure would resolve these issues.

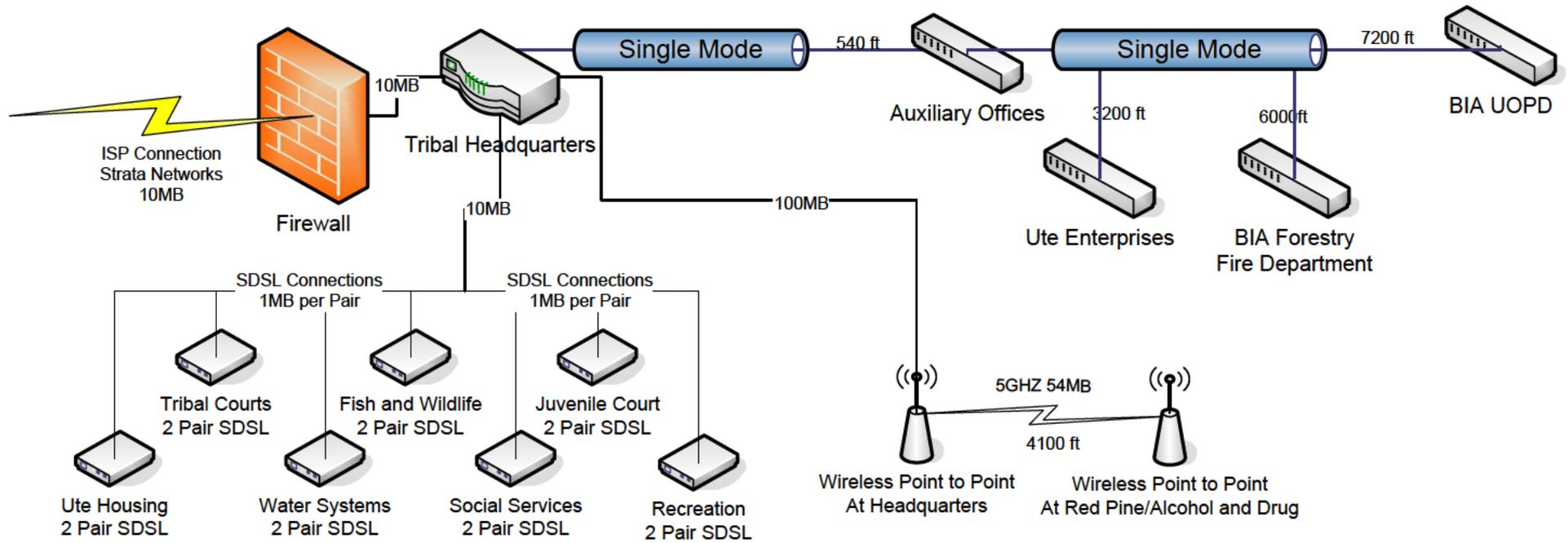
I cannot even begin to tell you of all the advantages/ opportunities for improved connectivity and communication between Tribal Community organizations this will bring the reservation, not only as a Tribe but also as a community. We will be able to connect Tribal Court to the Juvenile Court and Social Services. The Police Station will be able file reports electronically with Prosecution. The opportunity to take advantage of synergies and communication between Tribal Business and Government operations would be endless.

As Executive Director of the Ute Indian Tribe of the Uintah and Ouray Reservation, I appreciate the National Telecommunications and Information Administration's consideration of this application.

Sincerely,


Barry Jensen
Executive Director, Ute Indian Tribe of the Uintah and Ouray Reservation, Fort Duchesne, UT.

Current Network – Linear

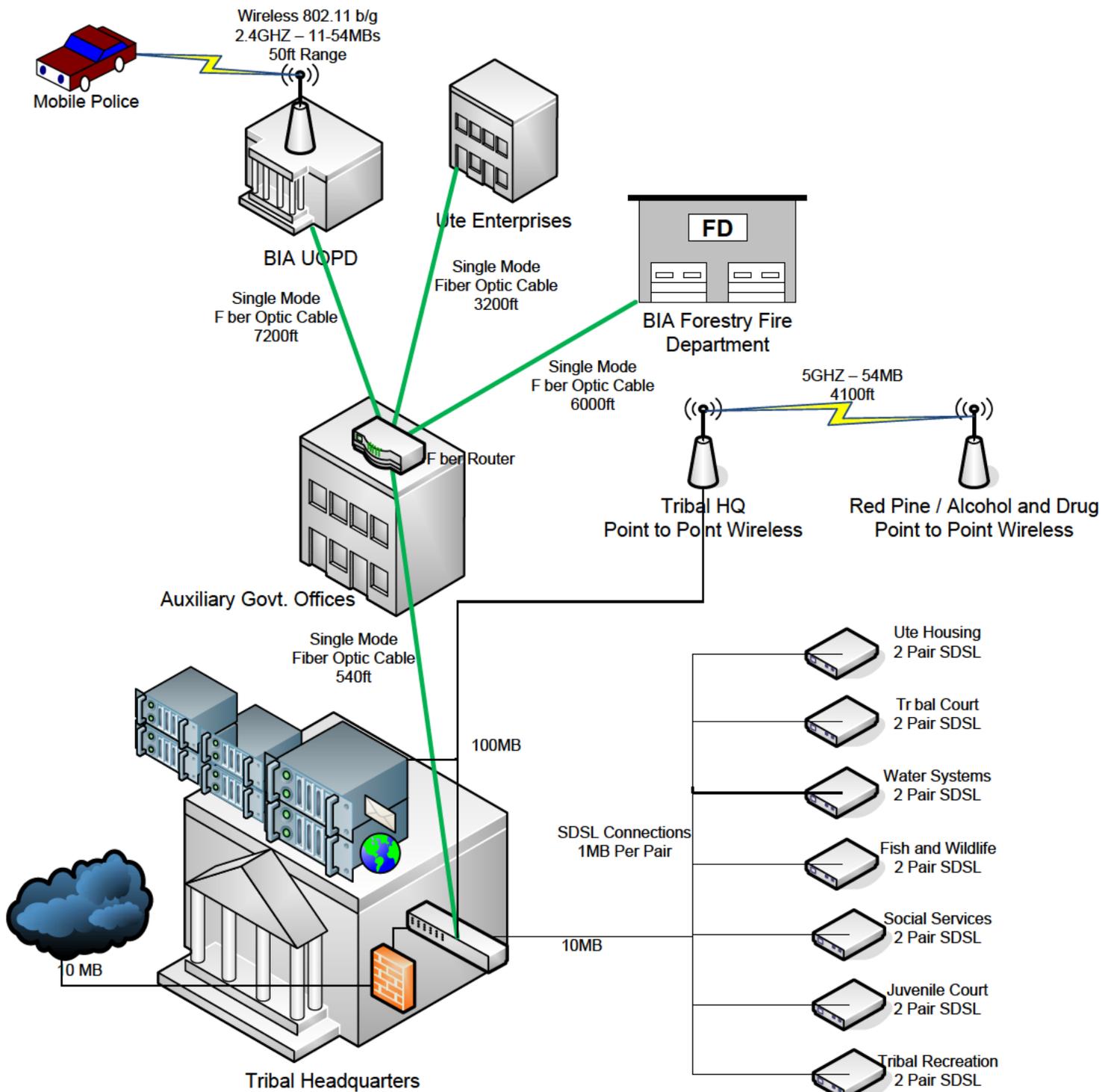


Legend

All Connections Copper Unless Noted

Symbol	Count	Description
	1	Router
	2	Fiber Optic Cable
	4	Switch
	7	SDSL Modem
	2	Point to Point Wireless Connection
	1	Connection from Internet
	1	Firewall

Current Network - Logical



Legend		
All Connections Copper Unless Noted		
Symbol	Count	Description
	1	Router
	1	Government building
	2	Government Offices
	1	Switch
	3	Wireless access point
	2	Comm-link
	1	ISP Connection
	1	Law Enforcement Building
	1	Firewall
	7	SDSL Modem

