FIRST PERFORMANCE PROGRESS REPORT 2010



1. Recipient Organization (Name and complete address)	2. Award Identification Number
University of Alaska Fairbanks	
Office of Information Technology	
910 Yukon Drive, Suite 103	02-43-B10566
FRB AK 99775-5320	
USA	

3. Performance Narrative (Q1)

Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The "Bridging the eSkills Gap in Alaska" (BESG) Project Investigator transitioned into full-time management of the project and has established the project office and conducted two informational/ organizational audio conference with the 21 project partners. All of the subrecipient partners have completed the necessary internal University agreements (MOA's) to begin immediate implementation upon confirmation by the Alaska Legislative Office of Budget and Audit, with authorized acceptance and spending authority for receipt of the BTOP grant (completed on Oct. 29, 2010).

Logistics are being coordinated to conduct in November, a full project partner meeting, a meeting of all Alaska BTOP Round one and two recipients, and a meeting AK20 Internet II telco.

4. Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The 21 SBA Bridging the eSkill Gap in project partners are meeting in Anchorage on Nov. 15 and 16. The UA Office of Information Technology is coordinating with the BESG project to have all the BTOP and NTIA Alaska round one and two recipients come together to describe each individual project and to research opportunities for coordination, alignment and leveraging of initiatives.

The Alaska partner tele-communication agencies are meet on the morning of Nov. 15 to coordinate and deploy AK20 network equipment for expansion of the AK20 network equaling app. \$175,000. The University of Alaska Network Engineer will work with the AK20 eligible companies to identify and purchase specific network routers and necessary equipment that makes it possible for the systems of the individual companies to join the AK20 network.

In Q2 the project partners will;

- advertise and fill positions; UA Grant Coordinator, UA Web Strategist, UA Video Conf Scheduler, Alaska Native Tribal Health Consortium (ANTHC) TeleHealth coordinator, Post Secondary Commission Mentor, Alaska Tech Prep Coordinator, Barrow Arctic Science Consortium Videographer, purchase and deploy video conference equipment with the Boys and Girls Home and the Alaska Rural Telehealth. The projects television partner KACN-TV will a) survey the partners to determine their existing content that can be incorporated into public awareness announcements and b) work with the partners to develop content that each partner envisions making available in the future, c) purchase computer and video editing equipment for 6 "backpack journalist", a High Definition Video camera, and office video editing station (\$50,000)
- the Alaska Rural TeleHealth Network and Boys and Girls Home will purchase and deploy video conference stations in 11 Alaska locations,
- the Digital Storyteller, Brett Dillingham, will schedule approximately 20 days (\$20,000) of partners training workshops that can will be implemented in rural Alaska,
- the Alaska Department of Education will make available 1,000 elearning training seats.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
5a. Name and Title of Authorized Certifying Official Candice Lake Senior Grant Coordinator UAF Office of Grants & Contracts Admin. Phone: +1 907 474 6074	5c. Telephone (area code, and extension) Phone: +1 907 474 6074	
	5d. Email Address <u>cllake@alaska.edu</u>	
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (Month, Day, Year) Nov 1, 2010	

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.

FIRST PERFORMANCE PROGRESS REPORT 2010



	2. Award Identification Number
zip code) University of Alaska	02-43-B10566

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Logistics are being coordinated to conduct a full project partner meeting in Nov.

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Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

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The partner tele-communication agencies are meet on Nov. 15 to coordinate and deploy network equipment for expansion of the AK20 network.

In Q2 the project partners are poised and enthusiastic to advertise and fill positions, purchase and deploy equipment for video conferences stations and KACN-TV and the Digital Storyteller, Brett Dillingham will begin awareness advertising in rural Alaska.

The BESG will advertise and hire a Grant Coordinator and a Web Strategist that will make contact with all project partners and assisting with providing content deployment.

5. Certification: I certify to the best of my knowledge and be for performance of activities for the purposes set forth in th	ne award documents.
5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (area code, number and extension)

OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 11/30/2010	
	5d. Email Address
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (Month, Day, Year) //////0

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