MEMORANDUM

To: BTOP Program Staff
        National Telecommunications & Information Administration
        Department of Commerce

From: Name of Authorized Organization Representative (AOR):
        ROGER VEITCH
        Legal Name of Applicant Toledo-Lucas County Public Library
        EasyGrants ID 4808 -- ROGER ALLAN VEITCH

Memo Date: 7/23/10

Re: Revised Response to Question(s) 32, 35, 36, and Other Metrics
        Included on BTOP Application Originally Submitted on 3/15/10.

This memorandum documents our formal submission of a revised response to
Question(s) 32, 35, 36, and other metrics of our organization's BTOP application
(EasyGrants ID __), as follows:

Question 32: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	$2,163,655
Total Match Amount	$927,281
Total Budget	$3,090,936
Match Percent	30%

Question 35: Matching Funds
Please see the revised response below.

Cash Match:
$927,282(30% of total budget)

Contributed by: [Operating Funds which come from the State of Ohio (43%), local
property tax levy (48.4%), and miscellaneous revenue sources such as fines and
photocopies (8. 6%). The source of the matching funds for the BTOP project will
be entirely funded by our Building & Repair account which comes from our
Operating Funds]

In-kind Match:
(0% of total budget)

Contributed by:
[None. The source of our match is cash.]

Question 36: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 7/22/10 (file name BTOP SF424A
Corrected.PDF) and attached to this memorandum, supersedes the budget narrative in
Question 36 of the original application.

Significant Revisions of Project Scope:
[None. The original 3/15/10 program scope and deliverables remain the same.]

Other Metrics:
[Fill in the metrics below]

Length of Project: 20 months
Direct Jobs Created: 147
People to be Trained PER YEAR: 18000
Target Outreach Audience: [Underserved, unemployed, disadvantaged, and
physically challenged citizens seeking new job skills, employment, and life-long
learning.]
Potential Subscribers (total): N/A
Household Subscribers: N/A
Institutional Subscribers: N/A
Cost Per Subscriber: $ N/A
Type of Technology Used: [Computer training center, high speed internet,
instructor-led instruction, drill & practice, adaptive technology, and robust
online content.]
Total Training Hours PER YEAR 36000
Total Community Anchor Institutions: 1
Upgraded Centers: 1
New Centers: 0
Upgraded Workstations: 23
New Workstations: 111
Total Workstations: 134
Current Weekly Users: 110
Proposed Weekly Users 360
Additional Users Weekly: 240
Average Change in Speed at PCCs: 15 MBps
Total Minority-Serving Institutions: 0