

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 34-41-B10520	3. DUNS Number 054531850
4. Recipient Organization THOMAS EDISON STATE COLLEGE 101 W State Street, Trenton, NJ 08608-110		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Sheri Shafer	7c. Telephone (area code, number and extension)	
	7d. Email Address sshafer@njstatelib.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-28-2011	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	12	12
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental (please specify): n/a	0	0	0
Other Community Support-Non-Governmental (please specify): n/a	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
n/a	0	0	0	0	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
Asbury Park Library, 500 First Avenue, Asbury Park, NJ 07712	15	40	5	1	825
Camden County Gloucester Township Branch, 15 S. Black Horse Pike, Blackwood, NJ 08012	16	51	7	2	363
Camden County South County Branch Library, 35 Cooper Folly Road, Atco, NJ 08004	38	55	12	2	2,680
East Brunswick Public Library, 2 Jean Walling Civic Center, East	44	60	20	2	1,704

Prior to Improvement					
Brunswick, NJ 08816					
East Orange Ampere Branch, 39 Ampere Plaza, Ampere, NJ	16	53	8	1	512
East Orange Elmwood Branch, 317 South Clinton Street, Elmwood, NJ	6	53	8	1	512
East Orange Franklin Branch, 192 Dodd Street, Franklin, NJ	6	53	8	1	512
South Plainfield Public Library, 2484 Plainfield Avenue, South Plainfield, NJ 07080	12	49	11	1	699
Westfield Memorial Library, 550 East Broad Street, Westfield, NJ 07090	27	54	12	2	480
Bellmawr Branch Library, 35 East Browning Road, Bellmawr, NJ 08031	13	51	7	2	872
Haddon Township Branch Library, 15 McArthur Blvd, Westmont, NJ 08108	15	51	7	2	295
Merchantville Reading Center, 130 South Centre Street, Merchantville, NJ 08109	11	21	5	2	555
		Add New PCC			Remove New PCC
After Improvement					
Asbury Park Library, 500 First Avenue, Asbury Park, NJ 07712	15	40	5	10	825
Camden County Gloucester Township Branch, 15 S. Black Horse Pike, Blackwood, NJ 08012	16	51	7	10	363
Camden County South County Branch Library, 35 Cooper Folly Road, Atco, NJ 08004	38	55	12	10	2,680
East Brunswick Public Library, 2 Jean Walling Civic Center, East Brunswick, NJ 08816	44	60	20	10	1,704
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Merchantville Reading Center, 130 South Centre Street, Merchantville, NJ 08109	11	21	5	10	555

Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

- Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

n/a

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	5 Port GB Ethernet Shared Port	\$10,710	1	equipment used to upgrade network infrastructure
Cisco	Adaptive Services Appliance 5580-40 Appliance with 4 10GE, Dual AC 3DES/AES	\$71,497	4	equipment used to upgrade network infrastructure
Cisco	Virtual Switching Supervisor Enginge CAT6000-VSS720 IOS ADV ENT SERV SSH	\$8,250	4	equipment used to upgrade network infrastructure
Cisco	CAT 6500 Supervisor 720 with 2 Ports 10GBE MSFC3 PFC3C XL	\$26,400	4	equipment used to upgrade network infrastructure
Cisco	C6K 8 Port 10 Gigabit Ethernet Module	\$24,750	4	equipment used to upgrade network infrastructure

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	CAT6500 48-Port network switch 10/100/1000 GE Mod	\$8,250	4	equipment used to upgrade network infrastructure
Cisco	Catalyst 6500 Dist FWD Card - 3CXL, FOR W	\$8,250	4	equipment used to upgrade network infrastructure
Cisco	ASR1002 Chassis, 4 Built-in GE	\$9,900	3	equipment used to upgrade network infrastructure
Cisco	1-Port 10 GE LAN-PHY Shared Port	\$11,000	6	equipment used to upgrade network infrastructure
Cisco	ASR 1000 Series RP1 Advanced Enterprise	\$5,500	3	equipment used to upgrade network infrastructure
Cisco	ASR1000 Route Processor 1, 2GB DRAM	\$6,600	4	equipment used to upgrade network infrastructure
Cisco	ASR1000 Embedded Services Processor	\$14,850	3	equipment used to upgrade network infrastructure
Cisco	1-Port 10GE LAN-PHY Shared Port AD	\$11,000	8	equipment used to upgrade network infrastructure
Cisco	2-Port Gigabit Ethernet Shared Port	\$5,500	4	equipment used to upgrade network infrastructure
Cisco	1-PORT Channelized STM-1/OC-3C TO DSO SH	\$19,800	4	equipment used to upgrade network infrastructure. These items will be returned due to lack of need.
Cisco	ASR1000 Series RP1 Advanced Enterprise	\$5,500	4	equipment used to upgrade network infrastructure
Totals:		247,757	64	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	12	9	36
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	12	9	36
Certified Training Programs	0	0	0

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Other (please specify): Professional development workshops and resource database training for library staff	92	70	186
Total	116	88	258

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).
 Thomas Edison State College's New Jersey Libraries project proposes to add computers at 125 libraries, upgrade connectivity at 79 libraries, and provide job search assistance, employment skills, workforce development programs, and other online resources at 365 libraries across the state. Many of New Jersey's unemployed residents are seeking to adapt to a job market in which access to computers and broadband are requirements for most job searches, employment applications, and workforce skills training. In many New Jersey communities, the public library is the only place that offers the public free use of computers and Internet access. Many libraries, however, are unable to keep pace with the demand for broadband access. A consortium led by New Jersey's community colleges will deliver training using its existing curriculum for library staff and job seekers.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
 n/a

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).
 - Conduct regular team meetings to discuss upcoming milestones and progress of project
 - Review the necessary reports early and capture information needed throughout the quarter
 - Review upcoming milestones regularly and determine likelihood of being on-target