MEMORANDUM

To: BTOP Program Staff
            National Telecommunications & Information Administration
            Department of Commerce

From: Name of Authorized Organization Representative (AOR):
            Vincent Houston
            Texas State Library and Archives Commission
            EasyGrants ID 6260

Memo Date: 06/24/10

Re: Revised Response to Question(s) 40 and 44 Included on BTOP
            Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to
Question(s) 40 and 44 of our organization's BTOP application (EasyGrants ID
6260), as follows:

Question 40: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	$7,955,941
Total Match Amount	$3,666,945
Total Budget	$11,622,886
Match Percent	31.5%

Question 44: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 06/23/10 and attached to this memorandum,
supersedes the budget narrative in Question 44 of the original application.

Significant Revisions of Project Scope:

The PCC details spreadsheet, revised on 06/23/10 and attached to this memorandum
supersedes the PCC details spreadsheet in the original application.

Other Metrics:

Length of Project: 3 years
People to be Trained per Year: 7,118
Hours of Teacher-Led Training per Year: 14,464
Upgraded Centers: 125
New Centers: 30
Current Workstations: 3,449
Upgraded Workstations: 480
New Workstations: 2,266
Total Workstations: 5,715
Jobs Created: 126
Current Weekly Users: 337,896
Proposed Weekly Users: 414,823
Additional Users Weekly: 76,927
Change in Hours Open to Public: 170.5
Average Change in Speed at PCCs: 5.9 MBps
Total MSIs: 1 (Houston Community College)