

Delivering Opportunities: Investing in Rural Wyoming Broadband

EasyGrants ID: 7080

Silver Star Telephone Company, Inc.

Historical Financial Statements

Audited: Years ending 2007 and 2008

Unaudited: Year ending 2009

Proprietary and Confidential Information

Not to be disseminated outside of ARRA Stimulus Grant Application Review

Silver Star Telephone Company, Inc.

Audited Financial Statements

Year ending 2007

Proprietary and Confidential Information

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**CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2007 AND 2006**

***SILVER STAR TELEPHONE COMPANY, INC.
AND SUBSIDIARY***

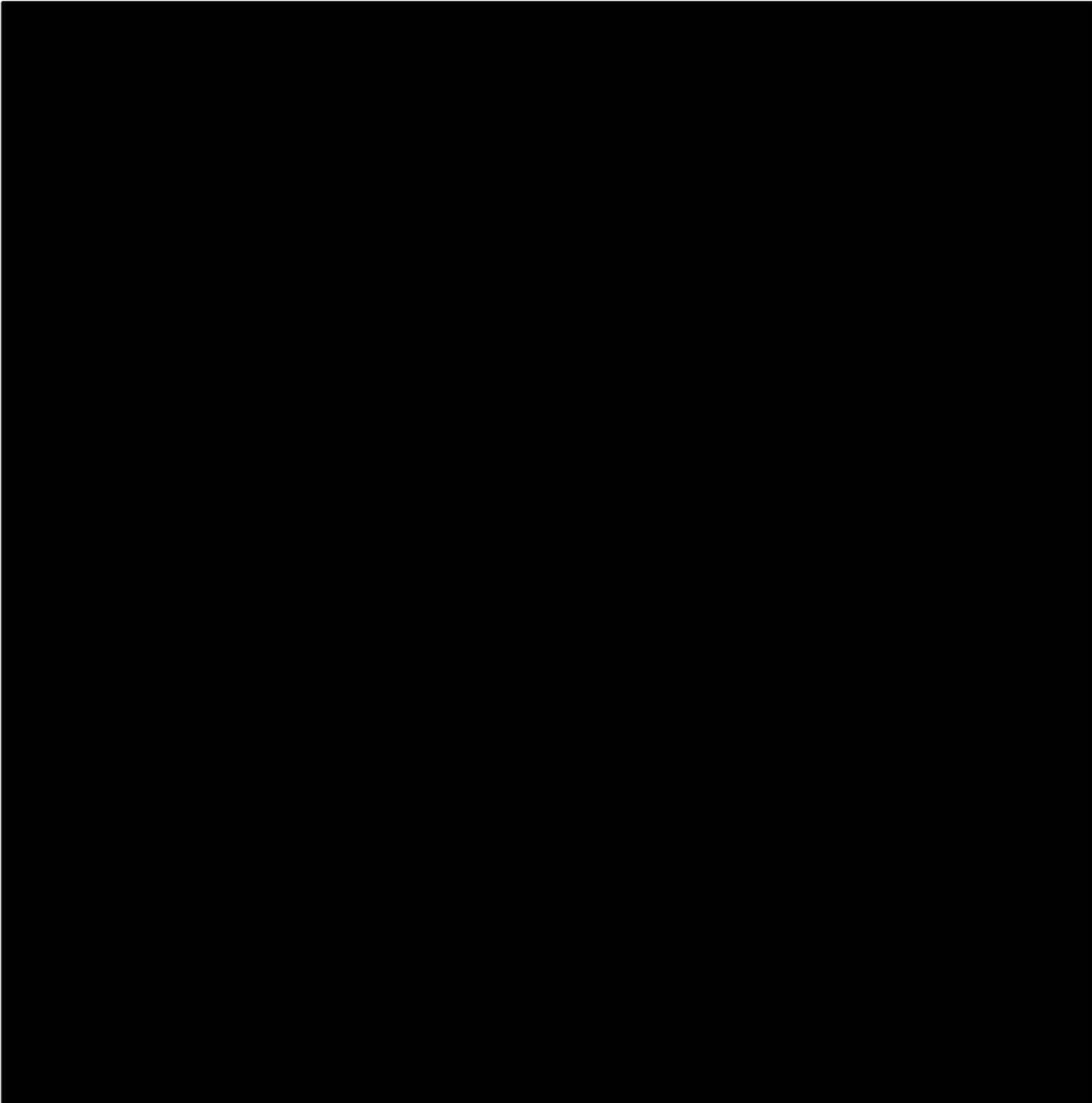
SILVER STAR TELEPHONE COMPANY, INC. AND SUBSIDIARY
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INDEPENDENT AUDITOR'S REPORT



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30 Pages

Withheld in their entirety
pursuant to FOIA Exemption 4
(5 U.S.C. § 552 (b)(4))

Silver Star Telephone Company, Inc.

Audited Financial Statements

Year ending 2008

Proprietary and Confidential Information

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**CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2008 AND 2007**

**SILVER STAR TELEPHONE COMPANY, INC.
AND SUBSIDIARY**

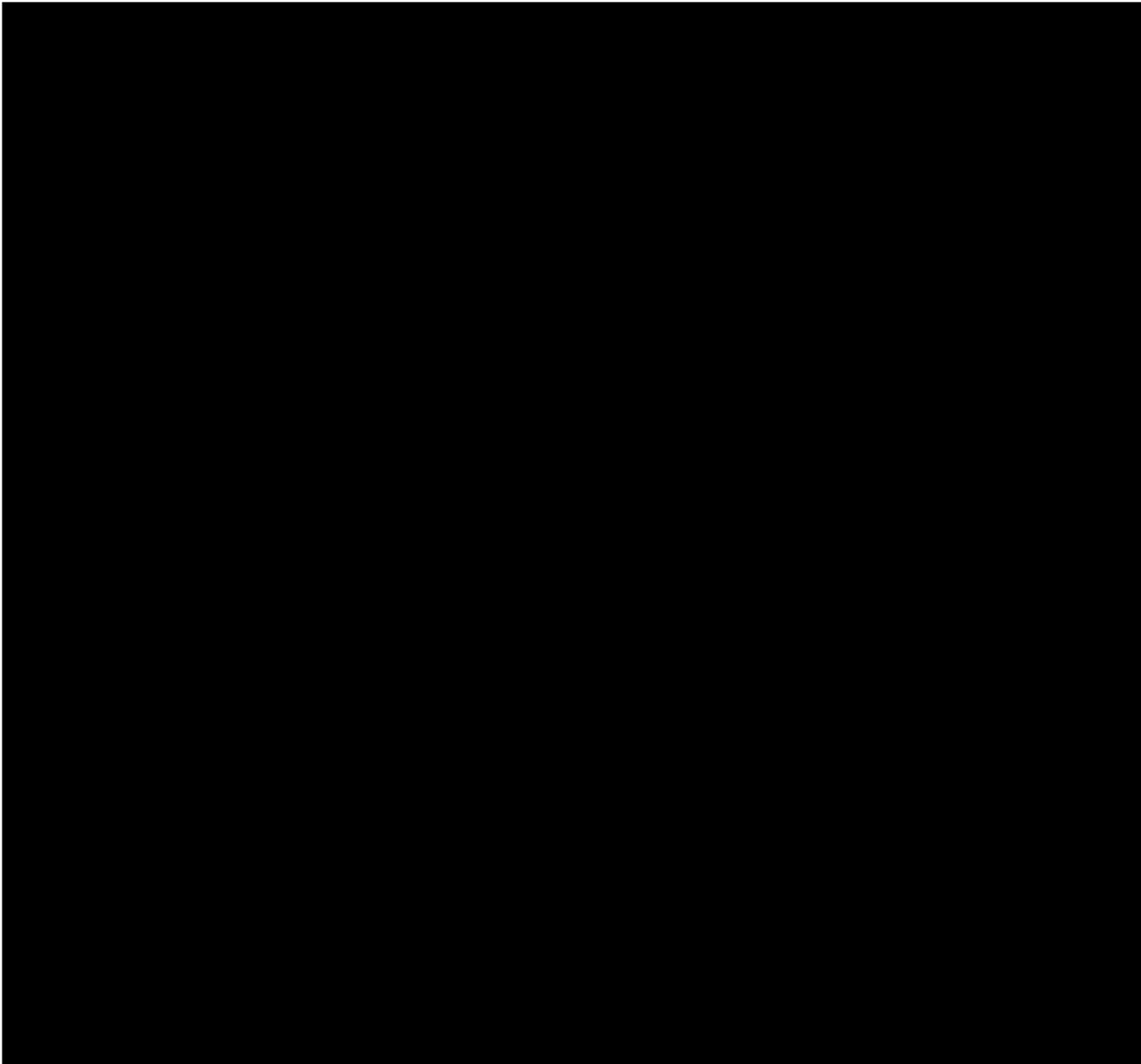
SILVER STAR TELEPHONE COMPANY, INC. AND SUBSIDIARY
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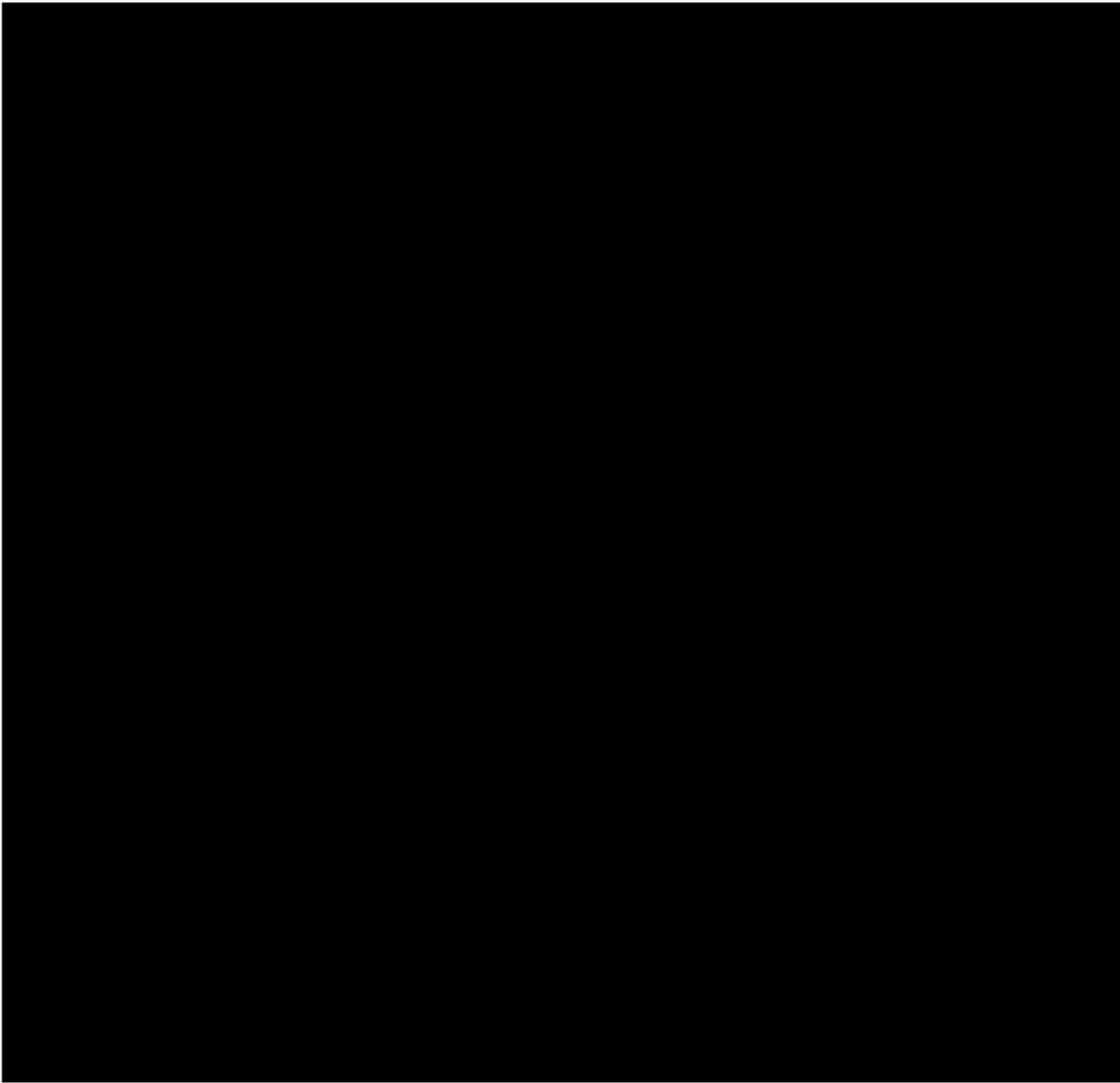
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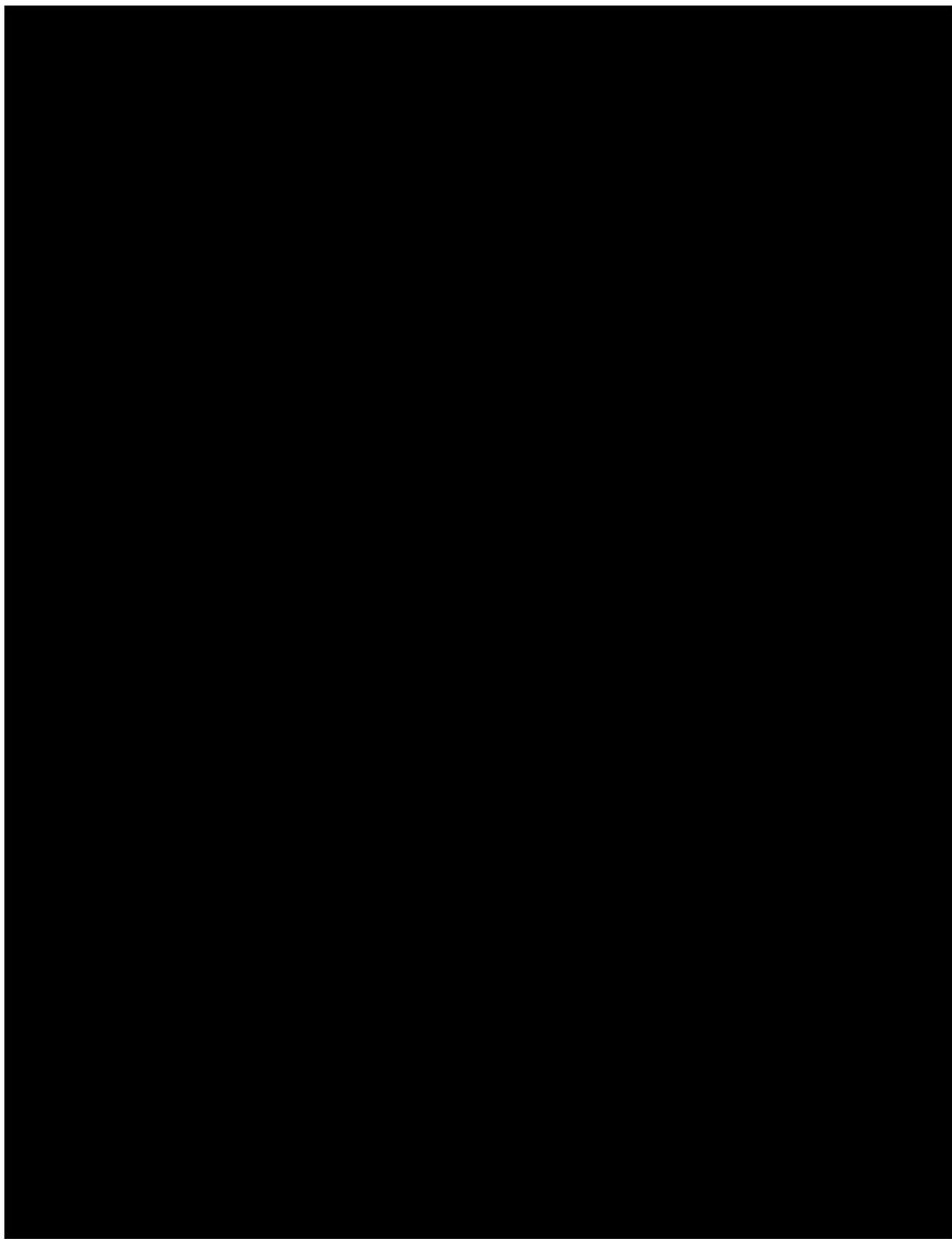
Silver Star Telephone Company, Inc.
Unaudited Financial Statements*
Year ending 2009

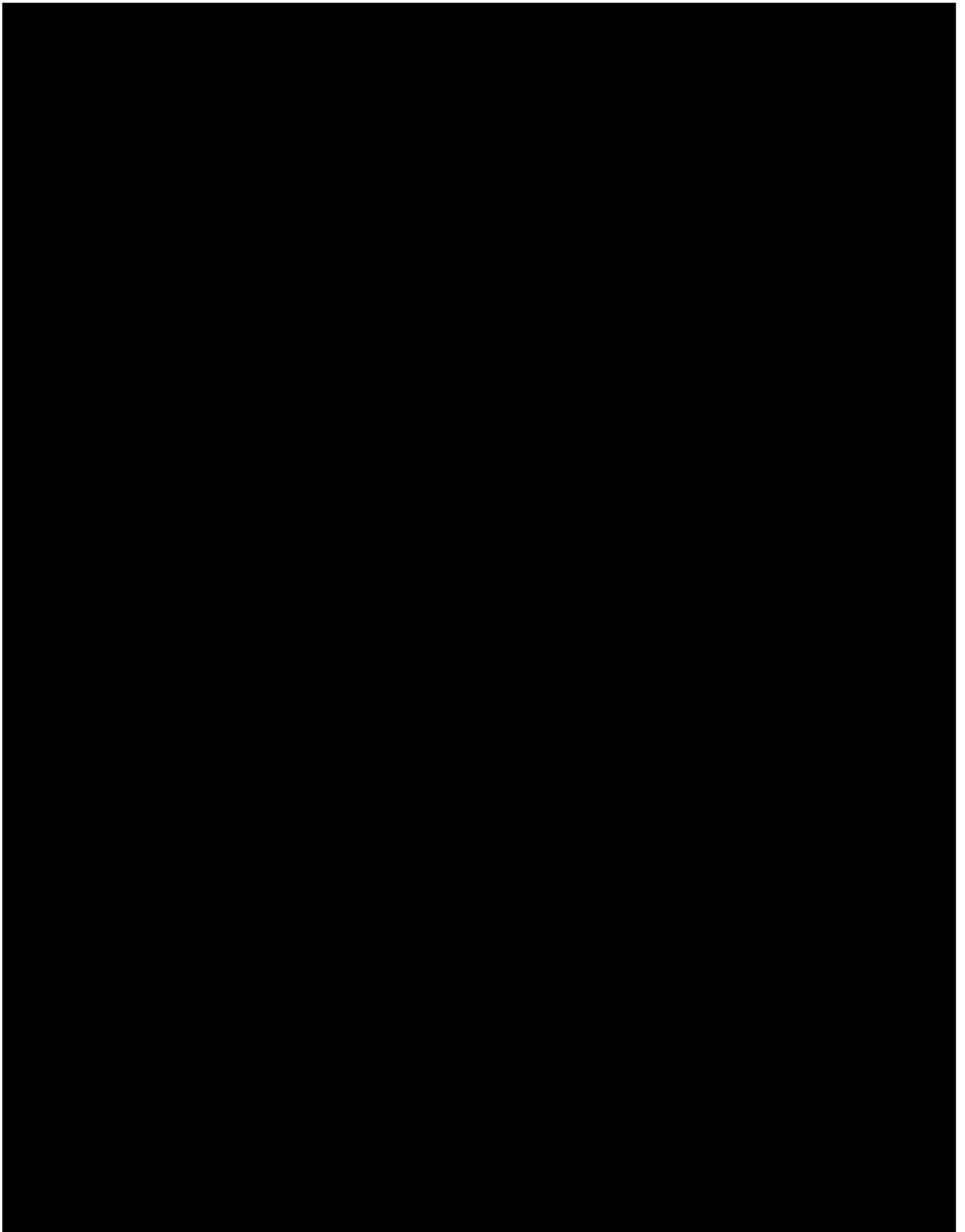
*Subject to auditor review and adjustment.

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Comprehensive Community Infrastructure Budget Narrative Template

Applicant Name: Silver Star Telephone Company, Inc.

EasyGrants Number: 7080

Organization Type: For Profit Corporation

Proposed Period of Performance: 2 years

Total Project Costs: \$6,346,571

Total Federal Grant Request: \$5,063,623

Total Matching Funds (Cash): \$596,548

Total Matching Funds (In-Kind): \$686,400

Total Matching Funds (Cash + In-Kind): \$1,282,948

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: 20.22%

1. Administrative and legal expenses - \$20,000

\$20,000 has been allocated for this category based on an estimated 200 hours of time at the fully loaded labor rate of \$100 per hour.

Cash Matching Funds source - none

In-Kind Matching Funds source - \$20,000; 200 hours at \$100/hour of staff time.

See the CCI Detailed Budget Attachment for additional documentation.

2. Land, structure, rights-of-way, appraisals, etc. - \$0

Cash Matching Funds source - none

In-Kind Matching Funds source - none



3. Relocation expenses and payment - \$0

Cash Matching Funds source - none

In-Kind Matching Funds source - none

4. Architectural and engineering fees - \$391,250

\$391,250 has been allocated for this category based on an estimated 2,237 hours of time at the fully loaded labor rate of \$100 per hour, an estimated 300 hours of time at the fully loaded labor rate of \$85 per hour, plus consultant fees, Agency fees and permitting costs.

Cash Matching Funds source - \$67,050; environmental analysis and permits.

In-Kind Matching Funds source - \$249,200; 2,237 hours at \$100/hour and 300 hours at \$85/hour of staff time for design, project compliance, plus \$75,000 for application filing.

See the CCI Detailed Budget Attachment for additional documentation.

5. Other architectural and engineering fees - \$9,400

\$9,400 has been allocated for this category based on an estimated 94 hours of time at the fully loaded labor rate of \$100 per hour.

Cash Matching Funds source - none

In-Kind Matching Funds source - \$9,400; 94 hours at \$100/hour of staff time.

See the CCI Detailed Budget Attachment for additional documentation.

6. Project inspection fees - \$304,800

\$304,800 has been allocated for this category based on an estimated 3,048 hours of time at the fully loaded labor rate of \$100 per hour, estimated agency inspection fees.

Cash Matching Funds source - none

In-Kind Matching Funds source - \$304,800; 3,048 hours at \$100/hour of staff time.



See the CCI Detailed Budget Attachment for additional documentation.

7. Site work - \$0

Cash Matching Funds source - none

In-Kind Matching Funds source - none

8. Demolition and removal - \$0

Cash Matching Funds source - none

In-Kind Matching Funds source - none

9. Construction - \$5,168,340

\$5,168,340 has been allocated for this category based on the estimated cost of construction of 30 miles of a fiber optic cable project from the south side of Jackson in suburban construction conditions over the extremely rugged terrain of Teton Pass and through periods of severe winter conditions.

Cash Matching Funds source - \$104,717; fiber splicing.

In-Kind Matching Funds source - none

See the CCI Detailed Budget Attachment for additional documentation.

10. Equipment - \$452,781

\$452,781 has been allocated for this category based on the estimated cost of fiber optic electronics purchase and installation, and the cost to provide commercial power to the equipment hut.

Cash Matching Funds source - \$424,781; equipment purchase cost and cost paid to the power company to bring commercial power to the equipment hut.

In-Kind Matching Funds source - \$28,000; 280 hours at \$100/hour of staff time for equipment installation.

See the CCI Detailed Budget Attachment for additional documentation.



11. Miscellaneous - \$0

Cash Matching Funds source - none

In-Kind Matching Funds source - none

13. Contingencies - \$0

- Contingencies are an unallowable expenditures under BTOP.

15. Project (program) income - \$0

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.

BTOP Comprehensive Community Infrastructure Pro Forma Financial Projections

Please complete the Income Statement, Balance Sheet, Cash Flows, and NPV-IRR Table worksheets. Key assumptions used to formulate these financial projections should be listed in the Key Assumptions worksheet. Please note that these are **project-specific** projections, in contrast to the historical financial information which is provided at the organizational level.

Please refer to the Comprehensive Community Infrastructure Grant Guidance for detailed instructions on the completing this attachment.

Applicants are required to provide this attachment as an Excel file, and not to convert it to a PDF when submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Applicants may make adjustments to the format of the templates as necessary to provide the most effective presentation of the data for their specific project, but should not remove major headings (*e.g.* Revenues and Expenses on the Income Statement) or provide less detailed information than would be required to complete the provided templates.

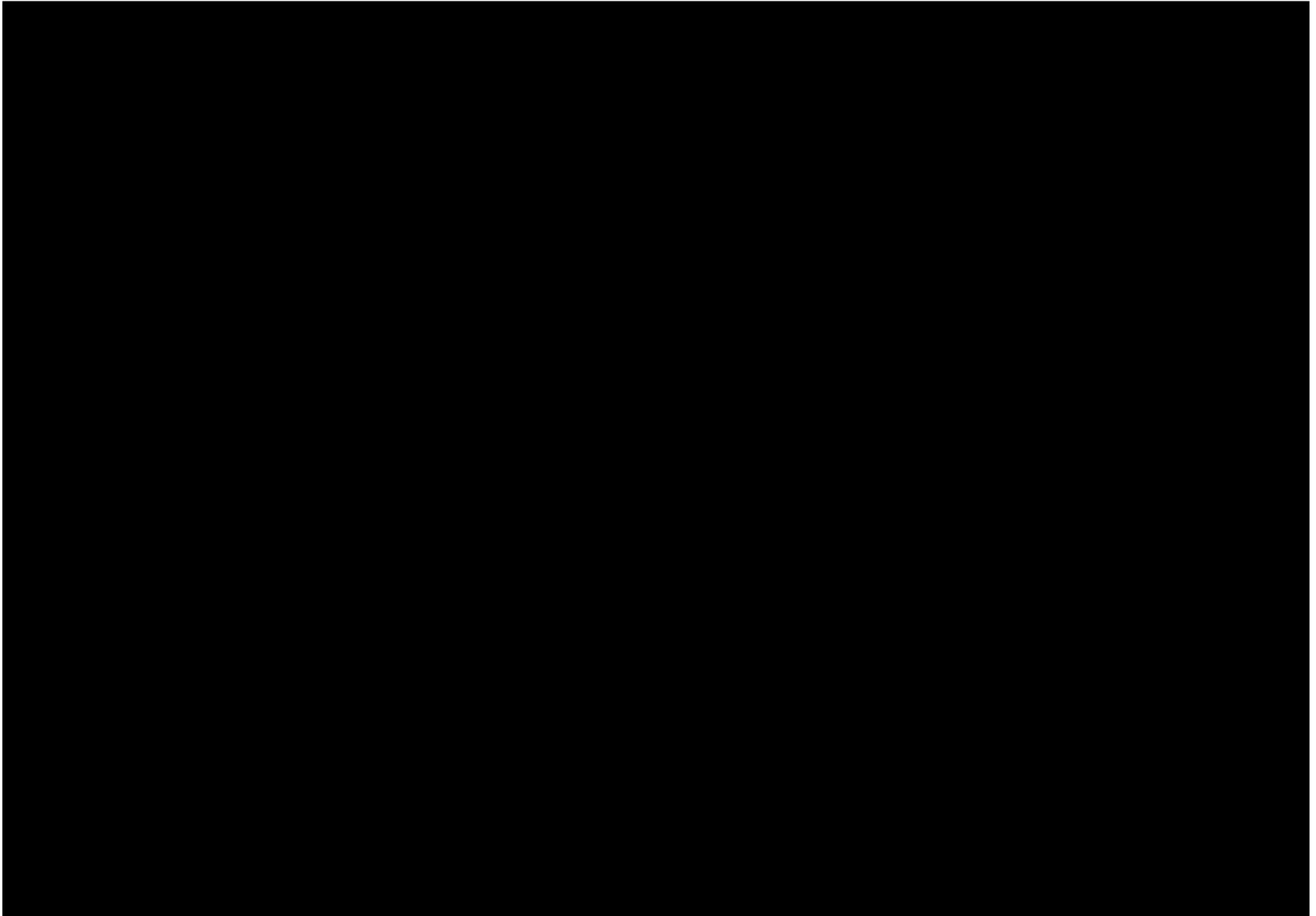
Income Statement

Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080



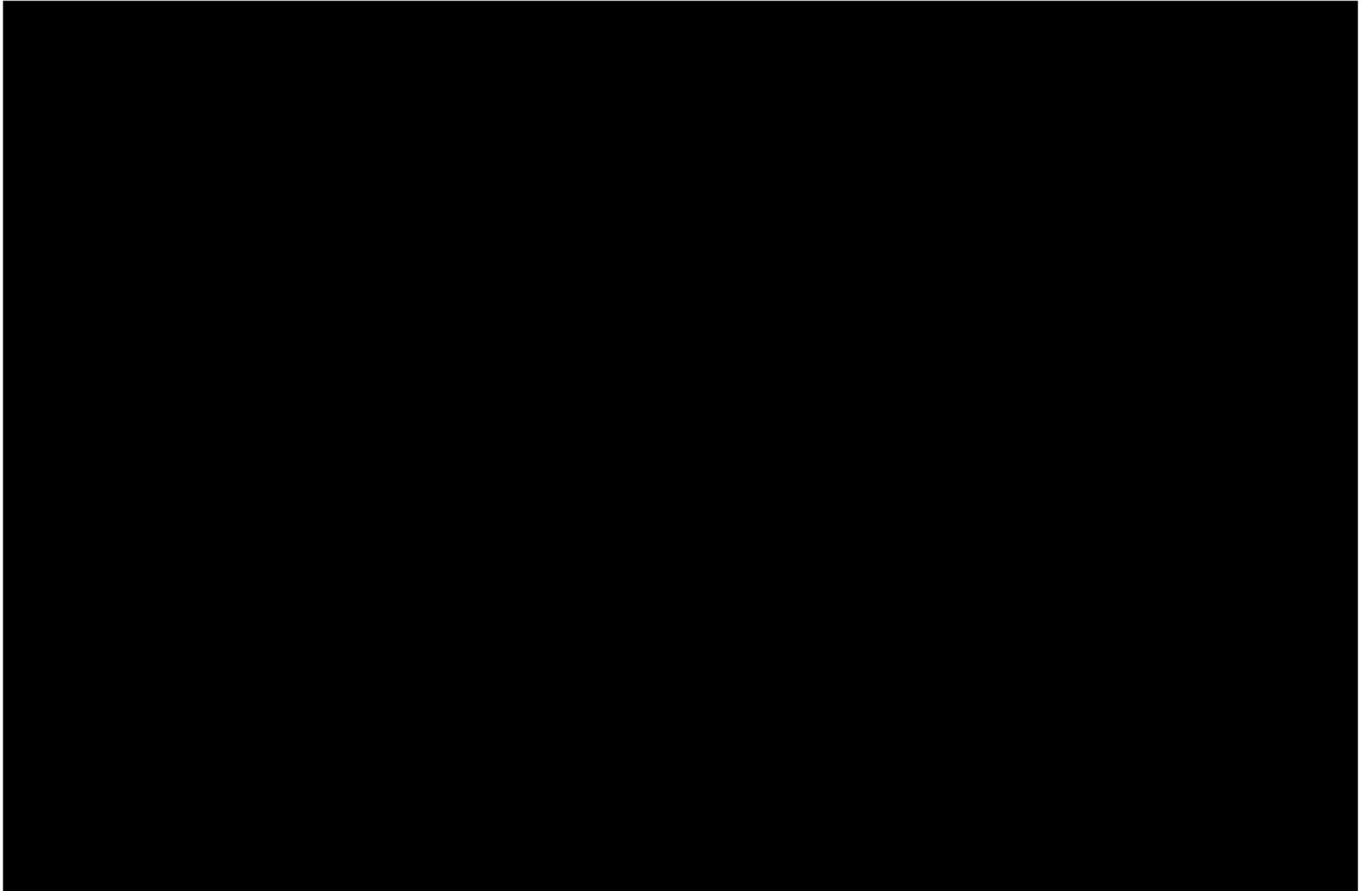
Balance Sheet

Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080



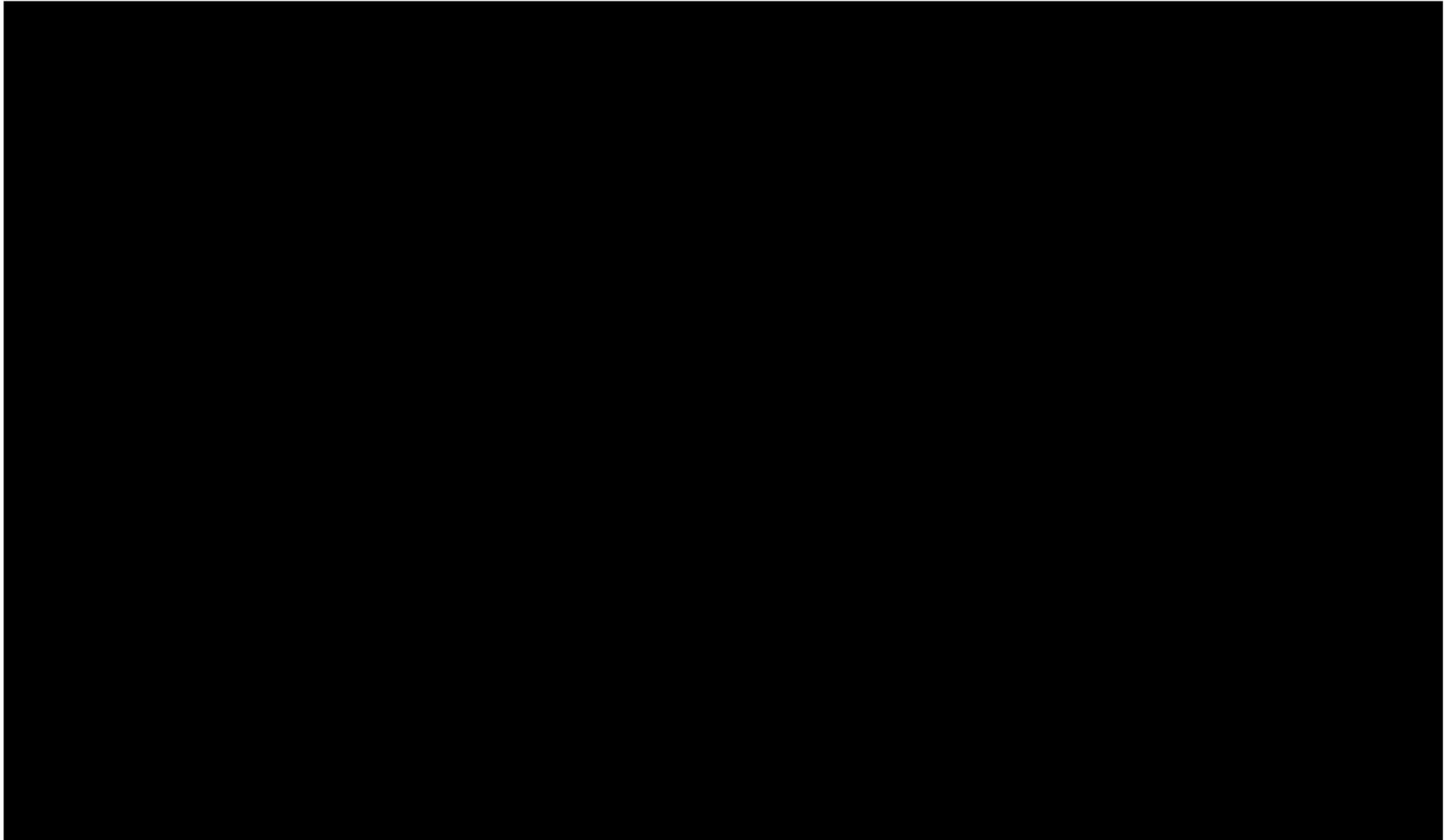
Statement of Cash Flows

Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080

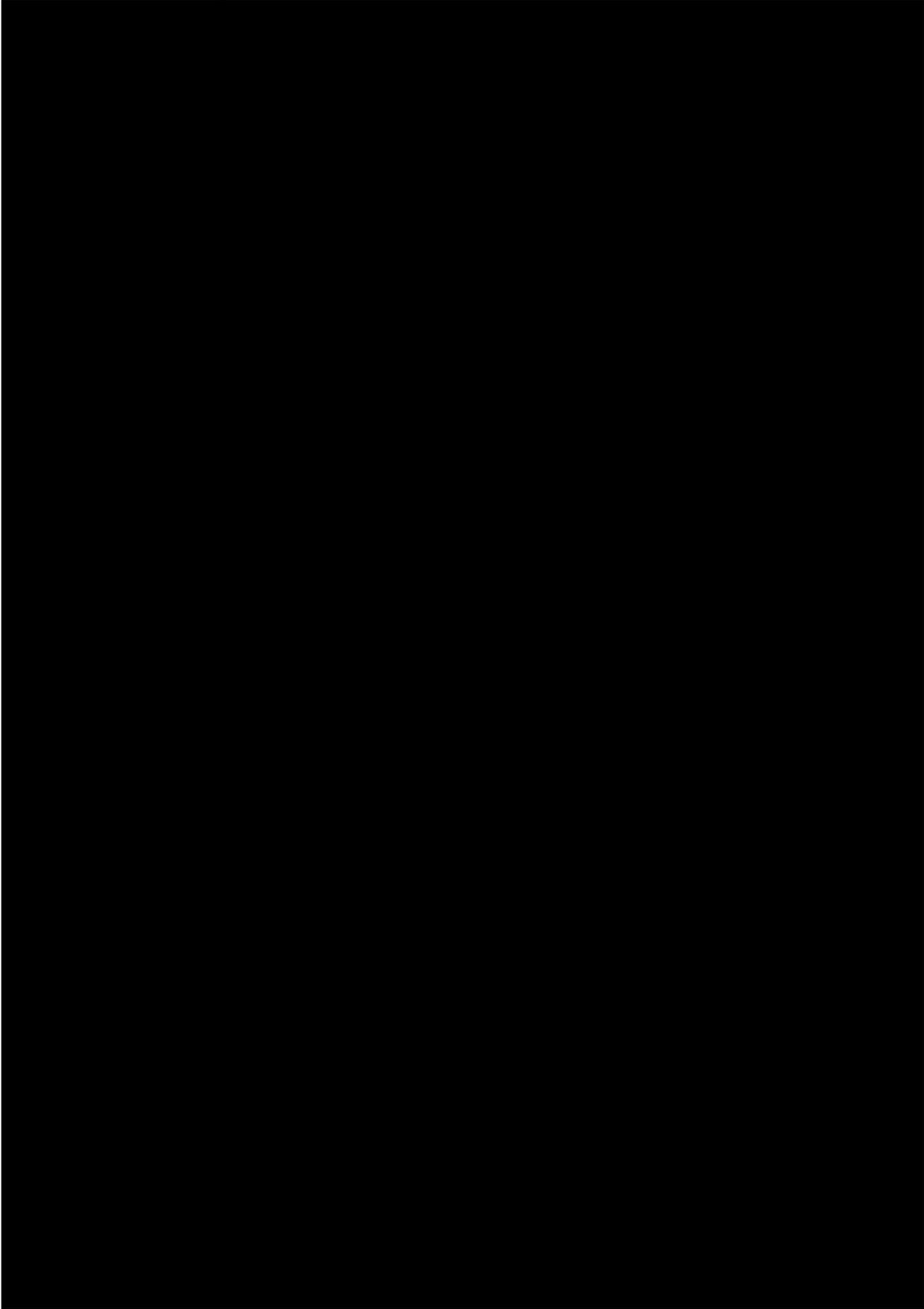


NPV/IRR Table

Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080



Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080





BTOP Comprehensive Community Infrastructure Service Area Template

Please complete the complete the CCI Service Area worksheet. In each line you will provide name of a service area and one of the contiguous Census tracts or block groups that make u service area. Please provide full 11-digit Census tract numbers, includes the 2-digit State FIF the 3-digit county code, followed by a unique 6-digit tract number. For Census block group please provide the full tract number, plus the 1-digit block group number (12 digits total). If more than one Census tract or block group in a service area, there will be multiple lines in th for that service area. It is critical that the service area names provided in this table match w service area names provided in the Service Area Details page of the application. Please revie document and Service Area Details page for consistency before submitting your application.

Important Note: Excel truncates leading zeros from numbers. Consequently, the tract/block column on the worksheet has been formatted as text. This formatting should not be altered validity of your data may be compromised.

The data provided via this attachment will be subject to automated processing. Applicants a therefore required to provide this attachment as an Excel file, and not to convert it to a PDF submitting a copy of your application on an appropriate electronic medium, such as a DVD, (ROM, or flash drive. Additionally, Applicants should not modify the format of this file (*e.g.*, l adding or removing worksheets). Do not leave blank lines in the table between service area

EXAMPLE

Service Area Name	Tract or Block Group #
Big BB Project South	01001020100
Big BB Project South	01001020100
Big BB Project South	010010202001
Big BB Project West	01001020400
Big BB Project North	01001020800
Big BB Project North	010010209002

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BTOP CCI Service Area Template

Title: **Delivering Opportunites: Investing in Rural Wyoming Brodaband**
Easy Grants ID: **7080** Silver Star Telephone Company, Inc.

Service Area Name	Tract or Block Group #
TETON-WILSON-JACKSON	56039997800
TETON-WILSON-JACKSON	56039997700
TETON-WILSON-JACKSON	560399976000

Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	Silver Star Telephone Company, Inc.
Title	Delivering Opportunities: Investing in Rural Wyoming Broadband
Easygrants ID	7080
Headquarters	Freedom, Wyoming
Size (2009 Data) of Applicant Entity	<ul style="list-style-type: none"> • Current Year Revenues: ██████████ • Employees: 87
Technology Type	Wireline – Fiber Optic Cable
Key Partners	none

Project Economics			
Budget Information		Project Financials	
Project Budget	\$6,346,571	Project Revenues (Yr 8)	██████████
Federal Contribution (%)	79.79 %	Net Income and Margin (Yr 8)	██████████
Cash Match Amount (%)	9.40 %	EBITDA and Margin (Yr 8)	██████████
In Kind Match Amount (%)	10.82 %	Rate of Return (w/o BTOP Funds)	██████████
Middle Mile/Last Mile Budget Allocation		Rate of Return (w/ BTOP Funds)	██████████
Middle Mile Percentage (%)	100 %	Cost Efficiency	
Last Mile Percentage (%)		Cost per Mile (MM)	\$168,166
Rural Last Mile Percentage		Cost per Household (LM)	

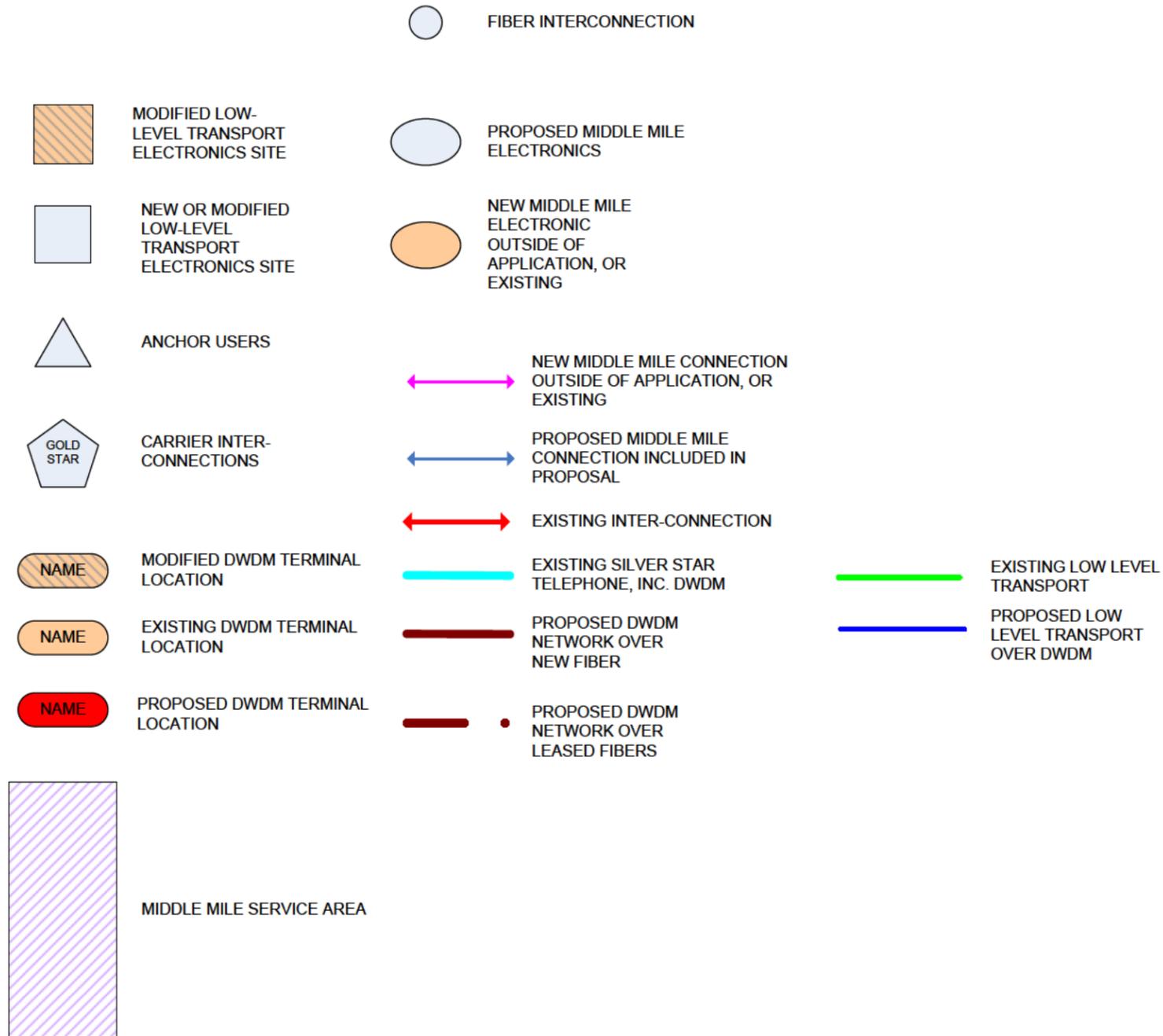
Market Territory	
Geographic Area(s)	
Middle Mile Network Composition	
Total Proposed Network Miles (MM only)	<ul style="list-style-type: none"> • Total Miles: 43.13 • Backbone Miles: 35.45 • Lateral Miles: 7.68
New Construction Network Miles (MM only)	<ul style="list-style-type: none"> • Total Miles: 37.74 • Backbone Miles: 30.06 • Lateral Miles: 7.68
Existing Applicant Network Miles Utilized (MM only)	<ul style="list-style-type: none"> • Total Miles: 0 • Backbone Miles: 0 • Lateral Miles: 0
Leased Network Miles Utilized (MM only)	<ul style="list-style-type: none"> • Total Miles: 5.39 • Backbone Miles: 5.39 • Lateral Miles: 0
Underserved/Unserved	<ul style="list-style-type: none"> • Percentage of Backbone Miles in Underserved/Unserved Areas: 51% • Percentage of Lateral Miles in Underserved/Unserved Areas: 0
Existing Customer Base	
Existing Residential/Individual Customers within PFSA	none

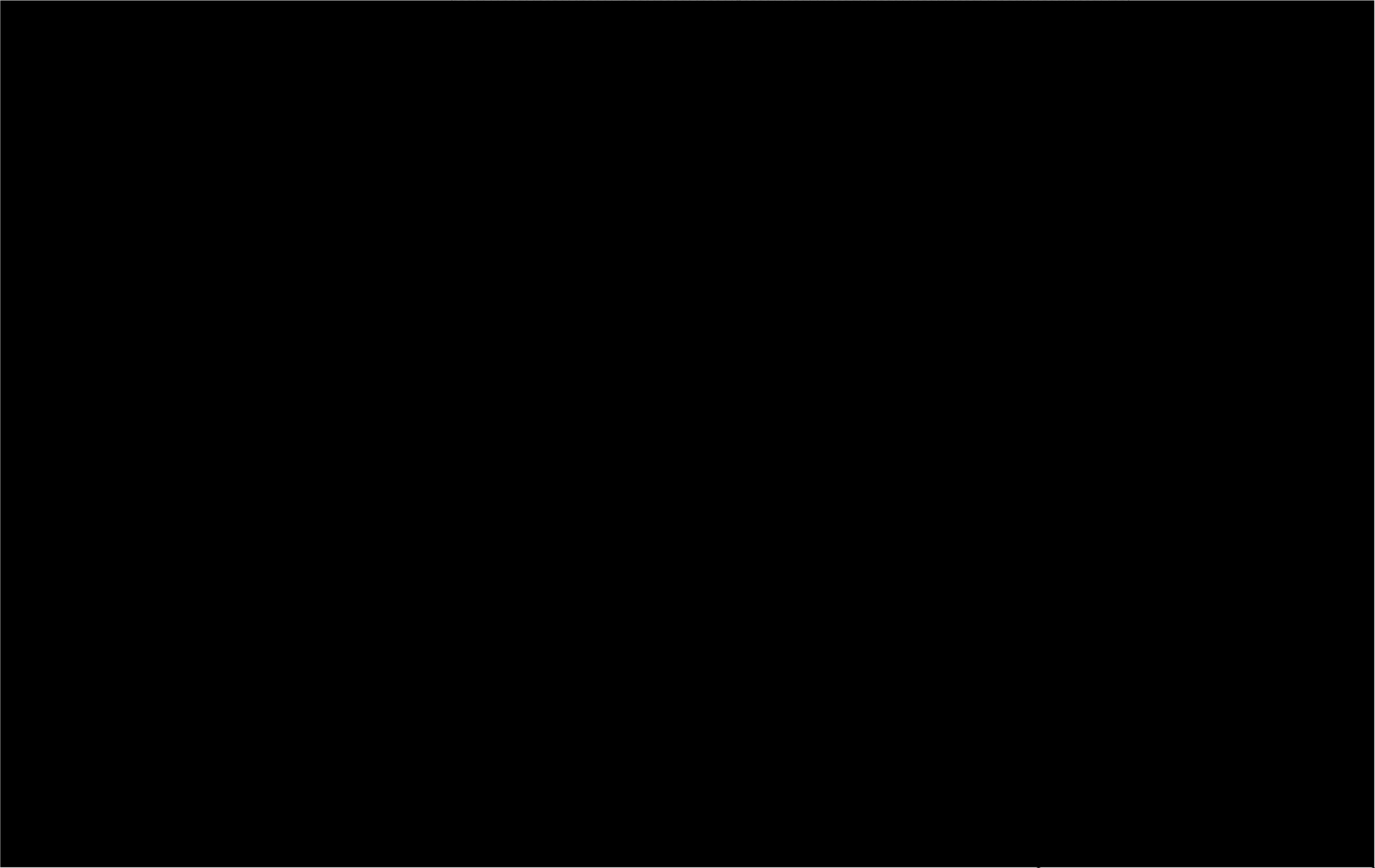
Comprehensive Community Infrastructure Key Metrics Dashboard

Existing Business Customers within PFSA	none
Existing Community Anchor Institution Customers within PFSA	<ul style="list-style-type: none"> • Total CAI's: none • Community Colleges: none • Public Safety Entities: none
Existing Third Party Service Provider Customers within PFSA	none
Potential Customer Base	
Market Potential Households (within PFSA)	<ul style="list-style-type: none"> • Total HH's: 10,267 • Located in Underserved/Unserved Areas: 49 %
Market Potential Businesses (within PFSA)	<ul style="list-style-type: none"> • Total Businesses: 1,915 • Located in Underserved/Unserved Areas: 49%
Market Potential Community Anchor Institutions (within PFSA)	<ul style="list-style-type: none"> • Total CAI's: 12 • Located in Underserved/Unserved Areas: 49 % • Community Colleges: 0 • Public Safety Entities: 3
Market Potential Third Party Service Providers (within PFSA)	<ul style="list-style-type: none"> • Total Third Party Service Providers in PFSA: 2 • Expressing Commitment or Letter of Interest:
Funded Network Coverage	
Households Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Households Connected: 10,267 • Located in Underserved/Unserved Areas: 49%
Businesses Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Businesses Connected: 1,915 • Located in Underserved/Unserved Areas: 49%
Community Anchor Institutions Directly Connected (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> • Total Directly Connected CAI's: 12 • Located in Underserved/Unserved Areas: 49% • Community Colleges: 0 • Public Safety Entities: 3
Projected Subscribers by Year Five	<p><u>Directly Served by Applicant</u></p> <ul style="list-style-type: none"> • Community Anchor Institutions: 12 • Households: 0 • Businesses: 0 • Third Party Service Providers: 2 <p><u>Served by Proposed Network Via Third Party Service Provider</u></p> <ul style="list-style-type: none"> • Community Anchor Institutions: 51 • Households: 10,267 • Businesses: 1915

Comprehensive Community Infrastructure Key Metrics Dashboard

Other	
Proposed MM Network Capacity	<ul style="list-style-type: none"> • Backbone: 10 Gb/s ACCESS Network, 2.5 Gb/s Low Level Transport, DWDM High Level Transport • Laterals: 1 Gb/s
Proposed LM Network Speed	<ul style="list-style-type: none"> • Highest offered speed tier: • Estimated Average speed for highest speed tier:
Total Points of Interconnection	<ul style="list-style-type: none"> • Total Pol's: 3 • Pol's in Underserved/Unserved Areas: 1 • Environmentally-controlled, non-passive Pol's: 3
Jobs Created	<ul style="list-style-type: none"> • Direct Job-years: 68.98 • Indirect Job-years: 44.14 • Induced Job-years: 24.83
Required Time for Project Completion (Number of Required Quarters to Fully Build-out and Test Network and Make Ready for Commercial Service)	8 quarters





SILVERXSTAR

JEREMY

3/17/2010

BTOP
PROJECT

BTOP Comprehensive Community Infrastructure Community Anchor Institution and Network Points of Interest Detail Template

Please complete the Anchor Institution Details worksheet by providing information on Community Anchor Institutions that will be directly connected by the proposed network as necessary. All Community Anchor Institutions should be given a type from the specification. A Community Anchor Institution is considered a minority-serving institution if it is a post-secondary educational institution with enrollment of minority students exceeding 50% of its total enrollment. The "Project Role" column only requires a word or two, or a short phrase, not a detailed explanation of the role of project partners and community anchor institutions provided in the essay portions of the application.

Please complete the Points of Interest worksheet by providing information on all points of interest (passive, non-environmentally controlled points of interconnection, cell towers, etc. points, may be excluded), collocation facilities, central offices, head ends, and other central facilities, network access points to last mile service providers, Internet peering points, etc. For each point of interest you may provide either a street address or geocoordinates (lat/long). You must provide detail on what the point of interest is, whether it is already existing or will be created by the proposed project. Where more than one facility type applies, select the most appropriate facility type. For example, if a central office houses a point of interconnection, select central office as the facility type, or if a cell site is located on a tower, select tower as the facility type. Interconnection Available at the Facility field should be Yes if interconnection to the proposed network is available at that location, otherwise No. The brief description field is optional and can be used to convey a better understanding of what the facility is. You may use the space at the bottom of the table to provide additional notes, if desired.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF or other format for upload. Additionally, applicants should not modify the format of this file.

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BTOP Comprehensive Community Infrastructure Subscriber Estimates Template

Please complete the complete the Subscriber Estimates worksheet.

All applicants should indicate their 8-year subscriber forecasts with a breakdown by type of subscriber (residential/individual, businesses, community anchor institutions, third party service providers) and service offerings. The names of the service offerings should match those provided in the Service Offering and Competitor Data attachment, enabling reviewers to easily cross-reference between the two documents. The Year 0 column should be used to denote any existing customers within the Proposed Funded Service Area. In addition, applicants that project that they will have third party service provider customers should include a line for parties "Served by Third Party Service Providers," showing an estimate of how many residential/individual, community anchor institution, and business customers will be served by those service providers, as demonstrated in the example below. At the bottom of the table, applicants should provide customer totals across all service offerings, with and without customers indirectly served through a third party service provider (if applicable). Applicants should also include a brief discussion of their methodology for deriving these estimates.

In contrast to several other attachment templates in this application, the data provided via this template will NOT be subject to automated processing. Applicants are permitted to modify the template layout in order to provide the most effective presentation of the data for their specific project, but such modifications are generally discouraged. Applicants should, in any case, ensure that they provide at least as much detail as the provided templates requires. To the extent that you modify these templates, please ensure that the print layouts are adjusted so that rows do not break across pages in a manner that will be difficult to understand. It is recommended that you provide these documents in PDF format when submitting a copy of your application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

EXAMPLE

Name of Service Offering	Customer Type	Year 0	Cumulative/ Net Add	Year 1				Year 2			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Mega-Metro E - 100 Mbps	Community Anchor Inst.	0	Cumulative	0	0	0	0	5	10	17	26
			Net Add	0	0	0	0	5	5	7	9
	Business	0	Cumulative	0	0	0	0	12	27	52	82
			Net Add	0	0	0	0	12	15	25	30
	Third Party Service Provider	0	Cumulative	0	0	0	0	1	2	4	6
			Net Add	0	0	0	0	1	1	2	2
Served by Third Party Service Providers	Indirect - Res./Ind.	0	Cumulative	0	0	0	0	1000	3000	5000	10000
			Net Add	0	0	0	0	1000	2000	2000	5000
	Indirect - Business	0	Cumulative	0	0	0	0	2	8	18	30
			Net Add	0	0	0	0	2	6	10	12
	Indirect - Com. Anchor Inst.	0	Cumulative	0	0	0	0	0	2	3	5
			Net Add	0	0	0	0	0	2	1	2

Broadband Subscriber Estimates

Name of Service Offering	Customer Type	Year 0	Cumulative/ Net Add	Year 1				Year 2				Year 3				Year 4	
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
High-Speed Broadband: 5-100 Mbps	Community Anchor Inst.		Cumulative Net Add									4	8	12			
High-Speed Broadband: OC3-OC48	Third Party Service Provider		Cumulative Net Add									2	4	4			
Served by Third Party Service Provider	Indirect - Res./Ind.		Cumulative Net Add									10267					
	Indirect - Business		Cumulative Net Add									1915					
	Indirect - Com. Anchor Inst.		Cumulative Net Add									47					
			Cumulative Net Add									47					
Cumulative Totals (excluding Indirect)	Residential/Individual		Total														
	Business		Total														
	Community Anchor Inst.		Total									4	8	12			
	Third Party Service Provider		Total									2					
Cumulative Totals (including Indirect)	Residential/Individual		Total									10267					
	Business		Total									1915					
	Community Anchor Inst.		Total									51	8	12			
			Total														

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

Explanation of Methodology:

With this project, there would be opportunity to interconnect with two Third Party Service Providers (the ILEC and a cable service provider) in this service area. We have estimated using the US Census information for this service area on the number of indirect individuals (households) and businesses for the county. We have estimated, to the best of our ability, the number of indirect community anchor institutions, deducting those we would have the potential to serve directly.

This plan assumes a 2-year build out.

Name of Service Offering	Customer Type	Year 4		Year 5				Year 6				Year 7				Year 8		
		Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
High-Speed Broadband: 5-100 Mbps	Community Anchor Inst.																	
High-Speed Broadband: OC3-OC48	Third Party Service Provider																	
Served by Third Party Service Provider	Indirect - Res./Ind.																	
	Indirect - Business																	
	Indirect - Com. Anchor Inst.																	
Cumulative Totals (excluding Indirect)	Residential/Individual Business																	
	Community Anchor Inst.																	
	Third Party Service Provider																	
	Community Anchor Inst.																	
Cumulative Totals (including Indirect)	Residential/Individual Business																	
	Community Anchor Inst.																	
	Community Anchor Inst.																	

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

Name of Service Offering	Customer Type	Qtr 4
High-Speed Broadband: 5-100 Mbps	Community Anchor Inst.	
High-Speed Broadband: OC3-OC48	Third Party Service Provider	
Served by Third Party Service Provider	Indirect - Res./Ind.	
	Indirect - Business	
	Indirect - Com. Anchor Inst.	
Cumulative Totals (excluding Indirect)	Residential/Individual	
	Business	
	Community Anchor Inst.	
	Third Party Service Provider	
Cumulative Totals (including Indirect)	Residential/Individual	
	Business	
	Community Anchor Inst.	

Table of Customer Types

Residential/Individual
Business
Community Anchor Inst.
Third Party Service Provider
Indirect - Res./Ind.
Indirect - Business
Indirect - Com. Anchor Inst.

**Delivering Opportunities: Investing in Rural Wyoming Broadband
Silver Star Telephone Company, Inc.
Easygrants ID #7080**

PROJECT PLAN

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	Notice of funding received	Assuming funding notice by Qtr. 4 2010.
Year 1	Qtr. 1	Complete preliminary design Begin environmental assessment	Compile all field notes and begin process of gaining permits. Work area will be under heavy snow.
	Qtr. 2	Start Field work for Environmental Study Obtain necessary Permits	24 weeks for environmental. Need growth season. State, County, City, USFS and US Army Corps of Engineers.
	Qtr. 3	Complete final design, prepare bid packages	Complete by week 32 based on EA and permits.
	Qtr. 4	Bid and award contracts Materials and equipment procurement	Week 38 contracts awarded, weeks 39-52 material procurement.
Year 2	Qtr. 1	Review all Permits, Design and material procurement	Have ready for construction start

		OSP Construction in Progress	Start construction in valley areas when snow has melted and ground has thawed. Start construction over mountain pass if possible.
	Qtr. 2	Start Rock Sawing Over Teton Pass	Begin construction as soon as snow leaves pass.
	Qtr. 3	<ul style="list-style-type: none"> List all relevant milestones Inside plant equipment deployment in progress	Deployment of electronics at micro-wave and cell tower on top of Teton Pass.
	Qtr. 4	<ul style="list-style-type: none"> List all relevant milestones Complete Deployment of electronics.	Place electronics in Jackson and Victor, ID central office. OSP Construction to stop due to serve weather
Year 3	Qtr. 1	<ul style="list-style-type: none"> List all relevant milestones Perform fiber splicing	<ul style="list-style-type: none"> Splice fiber cable at lower elevations.
	Qtr. 2	<ul style="list-style-type: none"> List all relevant milestones Completion of OSP construction.	Final placement of fiber
	Qtr. 3	<ul style="list-style-type: none"> List all relevant milestones Completion of fiber splicing Test and Turn-up of system. Final inspections	Final deployment of fiber will make splicing possible. Final inspections from all agencies.
	Qtr. 4	<ul style="list-style-type: none"> List all relevant milestones 	<ul style="list-style-type: none">

BUILD-OUT TIMELINE

Complete the following schedule for *each* Last Mile or Middle Mile Service Area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and community anchor institutions.). In addition, please complete a schedule that aggregates the build-out timeline across all of the Proposed Funded Service Area.

Service Area	[Fill Name] TETON PASS – WILSON - JACKSON												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)					516,834	516,834	1,550,502	1,550,502			1,033,668		
Percentage of Total Funds					10%	10%	30%	30%			20%		
Entities Passed & %													
Households							6160	4107					
Percentage of Total Households							60%	40%					
Businesses							1149	766					
Percentage of Total Businesses							60%	40%					
Community Anchor Institutions							6	6					
Percentage of Total Institutions							50%	50%					

**BTOP Comprehensive Community Infrastructure
Detailed Budget**

Please complete the General Budget Overview and Detailed Project Costs worksheets.

Please refer to the Comprehensive Community Infrastructure Grant Guidance for detailed instructions on the completing this attachment.

Applicants are required to provide this attachment as an Excel file, and not to convert it to PDF when submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Applicants should not alter the layout of the provided templates, except to insert additional line-items as needed in the Detailed Project Costs worksheet.

General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching, routing, transport, access)	\$0	\$370,618	\$28,000	\$398,618		\$398,617.56	\$398,618
Outside Plant (cables, conduits, ducts, poles, towers, repeaters, etc.)	\$5,063,623	\$104,716.80		\$5,168,340		#####	\$5,168,340
Buildings and Land – (new construction, improvements, renovations, lease)				\$0			\$0
Customer Premise Equipment (modems, set-top boxes, inside wiring, etc.)		\$54,163		\$54,163		\$54,163.20	\$54,163
Billing and Operational Support Systems (IT systems, software, etc.)			\$20,000	\$20,000			\$0
Operating Equipment (vehicles, office equipment, other)				\$0			\$0
Engineering/Professional Services (engineering design, project management, consulting, etc.)		\$67,050	\$629,000	\$696,050		\$696,050.00	\$696,050
Testing (network elements, IT system elements, user devices, test generators, lab furnishings, servers/computers, etc.)			\$9,400	\$9,400		\$9,400.00	\$9,400
Site Preparation				\$0			\$0
Other				\$0			\$0
TOTAL BROADBAND SYSTEM:	\$5,063,623	\$596,548	\$686,400	\$6,346,571	\$0	\$6,326,571	\$6,326,571
Cost Share Percentage:	79.79%	9.40%	10.82%				

DETAIL OF PROJECT COSTS

Delivering Opportunities: Investing in Rural Wyoming Broadband
 Silver Star Telephone Company, Inc.
 Easygrants ID # 7080

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR
 COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING
 UNIT COST

SERVICE AREA or COMMON NETWORK FACILITIES:	Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
NETWORK & ACCESS EQUIPMENT				\$398,618	\$0	\$398,618	\$398,618		
Switching				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
Routing				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
Transport			1				\$0		
JACKSON - RAFTERJ	DWDM/SONET	Cash Match	\$91,087.24	1	\$91,087	\$91,087.24	\$91,087	10. Equipment	
TETON PASS	DWDM/SONET	Cash Match	\$169,434.77	1	\$169,435	\$169,434.77	\$169,435	10. Equipment	
VICTOR CO	DWDM/SONET	Cash Match	\$91,755.72	1	\$91,756	\$91,755.72	\$91,756	10. Equipment	
EQUIPMENT INSTALLATION	ALL TRANSPORT	In-kind Match	\$100.00	260	\$26,000	\$26,000.00	\$26,000	10. Equipment	
Access							\$0	10. Equipment	
JACKSON - RAFTERJ	ACTIVE ETHERNET	Cash Match	\$18,339.83	1	\$18,340	\$18,339.83	\$18,340	10. Equipment	
EQUIPMENT INSTALLATION	ALL ACCESS INSTALLATION	In-kind Match	\$100.00	20	\$2,000	\$2,000.00	\$2,000	10. Equipment	
Other							\$0		
							\$0		
							\$0		
							\$0		
OUTSIDE PLANT				\$5,168,340	\$0	\$5,168,340	\$5,168,340		
Cables	BFO 96		2.33	196808	\$458,563	\$458,562.64	\$458,563	9. Construction	
	BFO24		2.11	5000	\$10,550	\$10,550.00	\$10,550	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
Conduits	HDPE 1.25" -PLOW		3.94	93330	\$367,720	\$367,720.20	\$367,720	9. Construction	
	HDPE 1.25" - TRENCH		14.38	112105	\$1,612,070	\$1,612,069.90	\$1,612,070	9. Construction	
	HDPE 4"		39.02	3910	\$152,568	\$152,568.20	\$152,568	9. Construction	
	STEEL 4"		36.51	1230	\$44,907	\$44,907.30	\$44,907	9. Construction	
Ducts					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
Poles					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
Towers					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
Repeaters					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
					\$0	\$0.00	\$0	9. Construction	
Other	BHF 24X36		553.44	90	\$49,810	\$49,809.60	\$49,810	9. Construction	
	BHF 30X36		771.62	10	\$7,716	\$7,716.20	\$7,716	9. Construction	

	HBFO B6		484.61	66	\$31,984		\$31,984.26	\$31,984	9. Construction	
	FIBER SPLICING	Cash Match	20.2	5184	\$104,717		\$104,716.80	\$104,717	9. Construction	
	BA3- MARKER POSTS		34.44	90	\$3,100		\$3,099.60	\$3,100	9. Construction	
	BM53 BURIED FIBER MARKERS		33.94	170	\$5,770		\$5,769.80	\$5,770	9. Construction	
	BM2(5/8X8") GROUND RODS		44.46	90	\$4,001		\$4,001.40	\$4,001	9. Construction	
	BM71 ROCK SAW		30	68860	\$2,065,800		\$2,065,800.00	\$2,065,800	9. Construction	
	BM72 ASPHALT		15.25	5000	\$76,250		\$76,250.00	\$76,250	9. Construction	
	BACKFILL MATERIAL		100000	1	\$100,000		\$100,000.00	\$100,000	9. Construction	
	MISCELLANEOUS EQUIP.		72814	1	\$72,814		\$72,814.00	\$72,814	9. Construction	
					\$0			\$0	9. Construction	

SERVICE AREA or COMMON NETWORK FACILITIES:		Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
BUILDINGS					\$0	\$0	\$0	\$0		
New Construction					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Pre-Fab Huts					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Improvements & Renovation					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
CUSTOMER PREMISE EQUIPMENT					\$54,163	\$0	\$54,163	\$54,163		
Modems					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Set Top Boxes					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Inside Writing					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other					\$0			\$0		
	ONT/ENCLOSURE/BATTERY	Cash Match	4513.6	12	\$54,163		\$54,163	\$54,163	10. Equipment	
					\$0			\$0		
BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS					\$20,000	\$0	\$20,000	\$20,000		
Billing Support Systems					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Customer Care Systems					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other Support	Financial Administration	In-kind Match	100	200	\$20,000		\$20,000	\$20,000	1. Admin and Legal	
					\$0			\$0		
					\$0			\$0		

SERVICE AREA or COMMON NETWORK FACILITIES:		Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
OPERATING EQUIPMENT					\$0	\$0	\$0	\$0		
Vehicles					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Office Equipment / Furniture					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
PROFESSIONAL SERVICES					\$696,050	\$0	\$696,050	\$696,050		
Engineering Design	Plant Engineering	In-kind Match	100	500	\$50,000		\$50,000	\$50,000	4. Architectural and engr.	
	Transport Engineering	In-kind Match	100	177	\$17,700		\$17,700	\$17,700	4. Architectural and engr.	
	Access Engineering	In-kind Match	100	10	\$1,000		\$1,000	\$1,000	4. Architectural and engr.	
Project Management		In-kind Match	100	1550	\$155,000		\$155,000	\$155,000	4. Architectural and engr.	
INSPECTION		In-kind Match	100	2848	\$284,800		\$284,800	\$284,800	6. Inspection fees	
					\$0		\$0	\$0	4. Architectural and engr.	
Consulting	ENVIRONMENTAL ANALYSIS	Cash Match	55,000.00	1	\$55,000		\$55,000	\$55,000	4. Architectural and engr.	
					\$0		\$0	\$0	4. Architectural and engr.	
					\$0		\$0	\$0	4. Architectural and engr.	
Other					\$0		\$0	\$0	4. Architectural and engr.	
AGENCY INSPECTION		In-kind Match	100	200	\$20,000		\$20,000	\$20,000	6. Inspection fees	
PROJECT COMPLIANCE		In-kind Match	85	300	\$25,500		\$25,500	\$25,500	4. Architectural and engr.	
	PERMITS	Cash Match	12050	1	\$12,050		\$12,050	\$12,050	4. Architectural and engr.	
	APPLICATION FILING	In-kind Match	100	750	\$75,000		\$75,000	\$75,000	4. Architectural and engr.	
TESTING					\$9,400	\$0	\$9,400	\$9,400		
Network Elements					\$0			\$0	5. Other archit. and engr.	
	Transport Engineering	In-kind Match	100	89	\$8,900		\$8,900	\$8,900	5. Other archit. and engr.	
	Access Engineering	In-kind Match	100	5	\$500		\$500	\$500	5. Other archit. and engr.	
IT System Elements					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
User Devices					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Test Generators					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Lab Furnishings					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Servers/Computers					\$0			\$0		
					\$0			\$0		

					\$0			\$0	
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SERVICE AREA or COMMON NETWORK FACILITIES:		Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
OTHER UPFRONT COSTS					\$0	\$0	\$0	\$0		
Site Preparation					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
PROJECT TOTAL:					\$6,346,571	\$0	\$6,346,571	\$6,346,571		