

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

02-50-M09071

4. Report Date (MM/DD/YYYY)

01-11-2013

1. Recipient Name

Connected Nation, Inc.- Alaska

6. Reporting Period End Date:

12-31-2012

3. Street Address

1020 College Street,

5. City, State, Zip Code

Bowling Green, KY 42102-3448

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

06-01-2010

7b. End Date: (MM/DD/YYYY)

05-31-2015

8. Designated Entity on Behalf of:

The State of Alaska

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,040,701	1,814,980	60%
2	Capacity Building	N/A	774,013	385,436	50%
3	Technical Assistance	N/A	1,637,487	495,301	30%
4	Application Usage and Development	N/A	925,997	127,986	14%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A, this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Program Coordinator	73	Application Usage and Development	No Change
Manager Program Support	3	Capacity Building	No Change
Partnership Manager	5	Capacity Building	No Change
President & COO	7	Capacity Building	No Change
Program Manager	21	Capacity Building	No Change
Project Manager 3	5	Capacity Building	No Change
State & Local Program Director	2	Capacity Building	No Change
State Services Sr. Specialist	12	Capacity Building	No Change
Broadband Planning Manager 1	10	Data Collection	No Change
Broadband Planning Manager 2	6	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Coordinator	10	Data Collection	No Change
CAI Manager	2	Data Collection	No Change
Chief Policy Counsel	11	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	8	Data Collection	No Change
ETS Analyst 1	17	Data Collection	No Change
ETS Analyst 2	10	Data Collection	No Change
ETS Manager	19	Data Collection	No Change
GIS Analyst	19	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change

Grants Management Officer	17	Data Collection	No Change
Outreach & Awareness Intern	4	Data Collection	No Change
Outreach & Awareness Manager	6	Data Collection	No Change
Outreach & Awareness Specialist 1	14	Data Collection	No Change
Outreach & Awareness Specialist 2	13	Data Collection	No Change
Outreach & Awareness Specialist 3	7	Data Collection	No Change
Outreach & Awareness Specialist 4	5	Data Collection	No Change
Policy & Research Outreach Specialist	4	Data Collection	No Change
Project Coordinator	2	Data Collection	No Change
Project Management Director	7	Data Collection	No Change
Project Manager 1	48	Data Collection	No Change
Project Manager 2	5	Data Collection	No Change
Project Manager 4	1	Data Collection	No Change
Provider Relations Manager	3	Data Collection	No Change
State & Local Program Director	9	Data Collection	No Change
Compliance Coordinator	1	Technical Assistance	No Change
Program Coordinator	21	Technical Assistance	No Change
Research & GIS Analyst	1	Technical Assistance	No Change
Research Analyst 1	14	Technical Assistance	No Change
Research Analyst 2	3	Technical Assistance	No Change
Research Analyst 3	1	Technical Assistance	No Change
Research Manager	21	Technical Assistance	No Change

		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	93,510	0	Data Collection	20
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	383,317	0	Technical Assistance	80
ETS Contract Labor	Data Collection	No	Yes	06/01/2010	05/31/2015	180,021	158,704	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	06/01/2010	05/31/2015	15,462	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	06/01/2010	05/31/2015	30,690	21,170	Data Collection	51
Legal Consultants	Technical Assistance	No	Yes	06/01/2010	05/31/2015	29,833	14,917	Technical Assistance	49
Reed Systems	Technical Assistance	No	Yes	03/27/2012	12/01/2012	60,000	0	Technical Assistance	100
Hosting	Data Collection	No	No	06/01/2010	05/31/2015	38,683	0	Data Collection	100
Various	Technical Assistance	No	No	06/01/2010	05/31/2015	17,508	0	Technical Assistance	100
Various	Data Collection	No	No	06/01/2010	05/31/2015	13,310	0	Data Collection	100
State of Alaska	Technical Assistance	No	No	06/01/2010	05/31/2015	206,316	125,000	Technical Assistance	29
State of Alaska	Application Usage and	No	No	06/01/2010	05/31/2015	500,000	0	Application Usage an	71
					Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.									
There have been no challenges encountered with vendors.									
Within the Q3 2012 Performance Progress Report (PPR), Connect Alaska presented two sub-recipient organizations in the Subcontracts Table totaling \$233,684. Per clarification received by the National Telecommunication and Information Administration's (NTIA) State Broadband Initiatives' (SBI) program office, funds designated for sub-awards should be classified and included within the "Other" budget category. As a result of this clarification, Connect Alaska has removed the two sub-recipients from the Subcontracts Table in the Q4 2012 PPR (above) causing a variance in the federal funds awarded between the subcontracts table and the subcontracts line item on the Budget Worksheet of \$233,684.									

The actual funds expended sections of the Budget Worksheet and the associated project attachments have been revised with the cumulative federal and non-federal expenditures for these sub-recipients having been removed from the "Subcontracts" category and included in the "Other" category. The amount reclassified totals \$194,839 in federal funds and \$0 in non-federal funds. The budget for these sub-awards currently remains in the "Subcontracts" category. Program staff intends to submit a budget modification request in 2013 to formally amend the budget. Upon approval of the budget modification, the sub-award budget will be properly reflected in the Budget Worksheet and associated project attachments in the "Other" category.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,661,362	\$113,635	\$1,774,997	\$847,640	\$914	\$848,554
Personnel Fringe Benefits	\$356,364	\$24,513	\$380,877	\$178,641	\$196	\$178,837
Travel	\$436,598	\$0	\$436,598	\$136,024	\$583	\$136,607
Equipment	\$132,432	\$0	\$132,432	\$81,602	\$0	\$81,602
Materials / Supplies	\$47,610	\$0	\$47,610	\$42,737	\$0	\$42,737
Subcontracts Total	\$1,802,334	\$319,791	\$2,122,125	\$430,331	\$129,343	\$559,674
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$201,988	\$1,110,343	\$1,312,331	\$269,497	\$721,780	\$991,277
Total Direct Costs	\$4,638,688	\$1,568,282	\$6,206,970	\$1,986,472	\$852,816	\$2,839,288
Total Indirect Costs	\$1,739,510	\$30,000	\$1,769,510	\$837,231	\$1,257	\$838,488
Total Costs	\$6,378,198	\$1,598,282	\$7,976,480	\$2,823,703	\$854,073	\$3,677,776
% of Total	80	20	100	77	23	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>New purchases this quarter include the following:</p> <ul style="list-style-type: none"> - Interactive Map: \$2,985 - Computers & software : \$161 <p>Purchases reclassified from prior quarter:</p> <ul style="list-style-type: none"> - Interactive Map : \$3,483 - Computers & Software : (\$3,483) <p>Hardware/Software purchases for the project to date include the following:</p> <ul style="list-style-type: none"> - Interactive Map : \$70,104 - ArcInfo/ArcGIS Software : \$4,160 - Computers & Software : \$22,452 - Speed Test : \$5,476 - Google Earth Pro : \$585 - Multiple dedicated storage servers and backup replication solution : \$1,975 <p>In the Q3 2012 Performance Progress Report, Connect Alaska reported costs for the program's interactive map (My ConnectView) under the "Computers & Software" category. This is being reclassified as noted above in the "Purchases reclassified from prior quarter" section.</p>

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)
270-781-4320

15d. Email Address
bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)
01-30-2013