QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted **Department of Commerce, National Telecommunications and Information Administration**	**2. Award Identification Number** **17-43-B10507**	**3. DUNS Number** **140652640**

4. Recipient Organization

City of Chicago 50 W. Washington St., Suite 2700, Chicago, IL 60602

5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	**6. Is this the last Report of the Award Period?** ◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Danielle DuMerer	**7c. Telephone (area code, number and extension)** 312-742-1221
	7d. Email Address danielle.dumerer@cityofchicago.org
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 05-20-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Equipment Purchases
- Began purchasing equipment for three YOUmedia centers
- Evaluated vendor proposals for earned computer program

Awareness Campaigns
- Completed marketing campaign design and plan

Outreach Activities
- Completed neighborhood asset mapping

Training Programs
*Everyday Digital and Civic 2.0
- Trained 445 community residents and held 101 training sessions were held across all five communities
- Approximately 175 community residents completed at least 6 hours of Everyday Digital/Civic 2.0 trainings and are eligible to earn computers

*Business Resource Network (BRN)
- Conducted 37 technology assessments for business owners
- Completed 27 technology action plans for business owners
- Conducted 20 technology-related business workshops for business owners
Small businesses with revenues at or below $500K annually (including family-owned retailers, small grocers, non-profits, and other small firms providing professional services) participated in BRN programming during Q1 2011. The technology assessments led to action plans that call for technology- and other business-related training for staff, and applying for grants and/or small business loans to procure equipment (e.g., point of sale systems and accounting software). Businesses are responding well to the high-touch, one-on-one meetings with BRN staff who provide technology toolkits and guide them to training opportunities that they did not previously know were available to them.

*Digital Youth Network
- Trained 200 Digital Youth Network after-school program participants

Other
*Personnel and Professional Development
- Hired YOUmedia Project Director
- Prepared job descriptions for other YOUmedia staff
- Held YOUmedia programming meetings with library branch staff

*FamilyNet Center Removations
- Completed minor renovations at three FamilyNet Center locations

*Community Portals
- Hosted 989 unique visitors at http://auburngreshamportal.org; hosted 462 unique visitors at http://chicagolawnportal.org; hosted 1,666 unique visitors at http://englewoodportal.org; hosted 5,368 unique visitors at http://humboldtpartk.org; and hosted 4,972 unique visitors at http://pilsenportal.org

*Program Evaluation
- Drafted FamilyNet survey and reviewed with partners
- Prepared documents for Institutional Review Board
- Began interviews for formative evaluation
- Prior to Q1 2011, completed initial human subjects review approval; baseline interviews with lead agencies and key partner organizations (26 organizations); transcription and coding of interviews; final research design; and consent forms and Institutional Review Board approval for access to Efforts to Outcomes (ETO)database (for baseline data on technology use).

*Citywide Technology Use Survey (Partnership for a Connected [PCI] Illinois grant)
- Revised 2009 citywide survey
- Coordinated with PCI and Rutgers University Eagleton Poll for project design
- Completed contract negotiations with Rutgers for survey research

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	8	Prolonged contract negotiations between sub-recipients have delayed the YOUmedia program launch and related expenditures. Reduction in matching funds previously reported by sub-recipient.
2.b.	**Equipment / Supply Purchases**	-	Progress reported in Question 4 below
2.c.	**Awareness Campaigns**	-	Progress reported in Question 4 below
2.d.	**Outreach Activities**	-	Progress reported in Question 4 below
2.e.	**Training Programs**	-	Progress reported in Question 4 below
2.f.	**Other (please specify):**	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

To accelerate program roll-out, the City will be contracting directly with DePaul University, which houses the Digital Youth Network program. Digital Youth Network is the key provider for both the after school program at five middles schools and the YOUmedia program at three library branches. This contract will be executed by June 30, 2011. This contracting issue has caused delays in YOUmedia program expenditures and programming. Once the contract is executed, the YOUmedia programs at Thurgood Marshall and Lozano libraries will launch. The new West Humboldt Park branch, now called the Richard M. Daley branch, has experienced some delays in construction. The new launch date is not yet set, but will take place in Q3 2011.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Trainng	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Modules 1-15 Review	80	74	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Basic Everyday Digital Prerequisite: Desktop Functions - English & Spanish Class	55	40	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital: Module 10 (Email) - English & Spanish Class	55	41	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Modules 1-15 Final Exam - English & Spanish Class	55	50	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 1 (Internet Basics) - Engilsh & Spanish Class	55	41	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Excel) - Engilsh & Spanish Class	55	50	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 1 (internet Basics) - English & Spanish Class	95	72	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module10 (Email) - English Class	65	54	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Word) - English Class	85	73	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 2 (Internet Safety & Security) - English Class	85	67	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Basic Everyday Digital Prerequisite: Introduction to Computers - English & Spanish Class	95	47	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Modules 1-15 Review	90	63	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Word) - English & Spanish Class	55	50	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Basic Everyday Digital Prerequisite: Understanding Your Desktop - English & Spanish Class	30	21	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Basic Everyday Digital Prerequisite: Understanding Your Keyboard - English & Spanish Class	55	28	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 8: Understanding Your Mouse - English & Spanish Class	55	39	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Excel) - English & Spanish Class	55	50	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Word) - English & Spanish Class	70	61	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Word) - Spanish Class	15	15	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Everyday Digital Module 10 (Email) - English & Spanish Class	55	40	0	0
Orientation	Association House, 1116 N. Kedzie Ave., Chicago, IL	FamilyNet Center Orientation	36	36	0	0
Outreach	Humboldt Park	One-on-one meetings introducing community residents, small businesses and non-profits organizations to Smart Communities program offerings, including the community portals	24	24	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Outreach	Bickerdike Redevelopment Corporation, 2550 W. North Ave., Chicago, IL	Humboldt Park Smart Communities Steering Committee Meeting	40	36	0	0
Training	Bickerdike Redevelopment Corporation, 2550 W. North Ave., Chicago, IL	Community Portal Training	11	11	0	0
Training	La Casa Norte, 3533 W. North Ave., Chicago, IL	Community Portal Training	5	5	0	0
Training	Association House, 1116 N. Kedzie Ave., Chicago, IL	Community Portal Training	23	23	0	0
Training	ASPIRA of Illinois, 3909 W. Fullerton Ave., Chicago, IL	Community Portal Training	13	13	0	0
Outreach	District 14 Police Station, 2150 N. California Ave., Chicago, IL	Smart Communities Program Introduction	11	1	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Common Sense Media Class	48	28	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Everyday Digital Module 10 (Microsoft Word)	24	20	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Everyday Digital Module 3 (Broadband Basics)	12	8	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Civic 2.0 Classes	24	19	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Common Sense Media Class	12	5	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Everyday Digital Module 1 (Internet Basics)	24	20	0	0
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Everyday Digital Module 2 (Internet Security & Safety)	12	14	0	0
Training	Chicago Commons, 3441 W.	Everyday Digital Module 4 (Online Banking)	12	8	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
	Chicago Ave., Chicago, IL					
Training	Chicago Commons, 3441 W. Chicago Ave., Chicago, IL	Everyday Digital Module 5 (Using Online Commerce)	12	9	0	0
Training	Auburn-Gresham, Chicago Lawn, Englewood, Humboldt Park, Pilsen	Digital Youth Network (DYN) After-School Program 2011-2012 Planning Meeting	15	15	0	0
Orientation	St. Sabina Employment Resource Center, 1153 W. 79th St., Chicago, IL	FamilyNet Center Orientation	40	20	0	0
Training	St. Sabina Employment Resource Center, 1153 W. 79th St., Chicago, IL	Everyday Digital Module 1 (Internet Basics)	12	12	0	0
Training	St. Sabina Employment Resource Center, 1153 W. 79th St., Chicago, IL	Everyday Digital Module 2 (Internet & Security)	10	10	0	0
Training	St. Sabina Employment Resource Center, 1153 W. 79th St., Chicago, IL	Everyday Digital Module 3 (Broadband Basics)	10	10	0	0
Outreach	Auburn-Gresham	One-on-one meetings introducing community residents, small businesses and non-profits organizations to Smart Communities program offerings, including the community portals	31	31	0	0
Program Management	Resurrection Project, 1818 S. Paulina St., Chicago, IL	Tech Organizer Peer Meeting	5	5	0	0
Training	Ward 17 Office, 1139 W. 79th St., Chicago, IL	Community Portal Training	1	1	0	0
Outreach	Oglesby Elementary School, 7646 S Green St., Chicago, IL	Smart Communities Program Introduction for Ogelsby Parent Association	10	10	0	0
Outreach	Wescott Elementary School, 409 W. 80th St., Chicago, IL	Smart Communities Program Introduction for Parents	15	15	0	0
Outreach	Stewart Business Center, 400 W. 76th St., Chicago, IL	Business Resource Network Introduction	5	5	0	0
Outreach	IDES Regional Office, 837 W. 119th St., Chicago, IL	Smart Communities Program Introduction for IDES Regional Managers	30	30	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Program Management	Greater Auburn-Gresham Development Corporation (GAGDC), 7901 S. Racine St., Chicago, IL	FamilyNet Center Coordinator Peer Meeting	6	6	0	0
Orientation	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	FamilyNet Center Orientation	68	50	0	0
Staff Training	Charles Hayes Center, 4859 S. Wabash St., Chicago, IL	Everyday Digital Train-theTrainer: Using Open Source Software & Computer Basics	1	1	0	0
Staff Training	Charles Hayes Center, 4859 S. Wabash St., Chicago, IL	Civic 2.0 Train-the-Trainer: Social Networking for Community Organizing	1	1	0	0
Program Management	Casa Morelos, 2015 S. Morgan, Chicago, IL	BTOP Site Visit Luncheon	25	27	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 1 (Internet Basics)	12	12	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 2 (Internet Safety & Security)	11	11	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 3 (Broadband Basics)	11	11	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 4 (Using Online Banking)	11	11	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 5 (Using Online Commerce)	11	11	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 6 (Using Social Networks)	11	11	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 8 (Consumer Basics)	12	12	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 10 (Using Microsoft Office)	11	11	0	0
Program Management	Association House, 1116 N. Kedzie Ave., Chicago, IL	FamilyNet Center Coordinators Peer Meeting	6	6	0	0
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 10 (Microsoft Excel)	7	7	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Training	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Everyday Digital Module 10 (Microsoft Word)	11	11	0	0
Awareness Campaign / Community Portals	Local Initiatives Support Corporation/ Chicago, 135 S. LaSalle St., Chicago, IL	Portal best practices and awareness campaign planning	20	20	0	0
Outreach	Chicago Lawn	One-on-one meetings introducing community residents, small businesses and non-profits organizations to Smart Communities program offerings, including the community portals	30	30	0	0
Outreach	Marquette Elementary School, 6550 S. Richmond St., Chicago, IL	Smart Communities Program Introduction to Marquette School Parent As Mentors. Parents as Mentors is a parental engagement initiative sponsored by the Southwest Organizing Project (SWOP) that works with teams of parents at Eberhart, Marquette, Morrill, and Talman Elementary Schools. Go to http://www.swopchicago.org/display.aspx?pointer=5946, for more information about this program. Parents as Mentors members will learn to use technology to accomplish their program goals, which include providing substantive tutoring, coaching and mentoring of students, usually those furthest behind in school; developing and engaging parent leadership in neighborhood schools to address commonly identified issues related to the school; and providing a supportive environment for parents many of whom have never worked outside the home can develop themselves.	25	25	0	0
Outreach	Marquette Elementary School, 6550 S. Richmond St., Chicago, IL	Smart Communities Program Introduction to Marquette School Parent As Mentors	25	25	0	0
Outreach	McClellan Elementary School, 3527 S. Wallace St., Chicago, IL	Smart Communities Program Introduction to Parents	25	25	0	0
Program Management	Southwest REACH Center, 6155 S. Pulaski St., Chicago, IL	Chicago Lawn BTOP Updates and Discussion	5	6	0	0
Program Management	Greater Southwest Development Corporation	Smart Communities Program Officer Meeting with BTOP Team	15	12	0	0
Program Management	LISC/Chicago, 135 S. LaSalle St., Chicago, IL	Digital Youth Summer Jobs 2011 Program Planning Meeting	10	8	0	0
Training	Fairfield Elementary School, 6201 S. Fairfield Ave., Chicago, IL	Civics 2.0 Class for Fairfield Parent as Mentors Team	19	15	0	0
Training	Fairfield Elementary School, 6201 S. Fairfield Ave., Chicago, IL	Civics 2.0 Class for Fairfield Parent as Mentors Team	15	15	0	0
Training	Morrill Elementary School, 6011 S. Rockwell, Chicago, IL	Civics 2.0 Class for Morrill Parent as Mentors Team	15	15	0	0
Training	Talman Elementary Schoo, 5450 S. Talman Ave., Chicago, IL	Civic 2.0 Class for Talman Parent as Mentors Team	15	17	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Training	Fairfield Elementary School, 6201 S. Fairfield Ave., Chicago, IL	Civics 2.0 Class for Fairfield Parent as Mentors Team	19	15	0	0
Training	Marquette Elementary School, 6550 S. Richmond St., Chicago, IL	Civic 2.0 Class for Marquette Parent as Mentors Team	14	14	0	0
Training	Morrill Elementary School, 6011 S. Rockwell, Chicago, IL	Civic 2.0 Class for Marquette Parent as Mentors Team	15	15	0	0
Training	Talman Elementary Schoo, 5450 S. Talman Ave., Chicago, IL	Civic 2.0 Class for Talman Parent as Mentors Team	15	17	0	0
Outreach	Gage Park High School, 5630 S. Rockwell St., Chicago, IL	Youth panel with youth from 3 Chicago Public Schools on high school transition	20	20	0	0
Outreach	Englewood	One-on-one meetings introducing community residents, small businesses and non-profits organizations to Smart Communities program offerings, including the community portals	38	40	0	0
Training	Kennedy King College, 6301 S. Halsted St., Chicago, IL	Civic 2.0: Social Networking for Community Organizing	7	7	0	0
Training	Kennedy King College, 6301 S. Halsted St., Chicago, IL	Everyday Digital Module 10 (Email)	11	11	0	0
Program Management	GAGDC, 1159 W. 79th St., Chicago, IL	Digital Youth Summer Jobs Program Planning Meeting 2	7	6	0	0
Program Management	GAGDC, 1159 W. 79th St., Chicago, IL	Smart Communities Integration Meeting	6	6	0	0
Program Management	LISC/Chicago, 135 S. LaSalle St., Chicago, IL	Earned Computer Training Program Overview	20	18	0	0
Outreach	Pilsen	One-on-one meetings introducing community residents, small businesses and non-profits organizations to Smart Communities program offerings, including the community portals	40	40	0	0
Outeach	4000 W. North Ave., Chicago, IL	Northwest Connection Chamber Meeting	20	10	0	0
Outreach	Pilsen Community Room	Economy Task Force Meeting	1	1	0	0
Outreach	Eighteenth Street Development Corporation	Economy Task Force Meeting	1	1	0	0
Program Management	IDPL, 2570 S. Blue Island Ave., Chicago, IL	Business Resource Netowrk Monthly Meeting	5	5	0	0
Program Management	GADC 7901 S. Racine St., Chicago, IL	Compliance Activities Review Meeting	8	8	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Outreach	Eighteenth St. Development Corporation	Smart Communities Program Introduction to Pilsen Non-Profits	5	5	0	0
Training	Fiesta de Sol, 1400 W. Cermak Ave., Chicago, IL	Civic 2.0 Social Networking Class	2	2	0	0
Orientation	Instituto del Progresso Latino, 2570 S. Blue Island Ave., Chicago, IL	FamilyNet Center Orientation	300	101	0	0
Training	Instituto del Progresso Latino, 2570 S. Blue Island Ave., Chicago, IL	Everyday Digital Modules	189	149	0	0
Program Management	La Fogata Village Restaurant, 1820 S. Ashland Ave., Chicago, IL	Tech Organizer Peer Meeting	4	4	0	0
Program Management	ProsArts, 1119 W. Cullerton St. , Chicago, IL	Planning meeting to start a new group at Casa Maravilla (Just Seniors), combining Civic 2.0 and ProArts curriculum	5	5	0	0
Outreach	Cooper Elementary School, 1645 W. 18th Pl., Chicago, IL	Smart Communities Program Introduction and Training Registration	13	13	0	0
Outreach	Casa Puebla, 2014 S. Racine St., Chicago, IL	Smart Communities Program Introduction and Training Registration	13	13	0	0
Outreach	Casa Juan Diego, 2020 S. Blue Island Ave., Chicago, IL	Smart Communities Program Introduction and Training Registration	13	13	0	0
Outreach	Casa Michoacan, 1638 S. Blue Island Ave., Chicago, IL	Smart Communities Program Introduction and Training Registration	12	12	0	0
Outreach	Casa Maravilla, 2015 S. Morgan St., Chicago, IL	Smart Communities Program Introduction and Training Registration	22	22	0	0
Training	8th District Police Station, 3420 W. 63rd St., Chicago, IL	QuickBooks Workshop for Local Businesses	19	19	0	0
Training	8th District Police Station, 3420 W. 63rd St., Chicago, IL	TurboTax Workshop for Local Businesses	21	21	0	0
Outreach	La LaEstancia, 2753 W. Division St., Chicago, IL	Smart Communities Presentation to Division St. Business Development Association	25	25	0	0
Outreach	IC Stars, 212 W. Superior St., Chicago, IL	Met with IC Stars to discuss program	1	1	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Staff Training	GADC, 7901 S. Racine St., Chicago, IL	Community Organizing Training	30	30	0	0
Training	GADC, 7901 S. Racine St., Chicago, IL	Community Portal Training	5	5	0	0
Training	Perspectives Middle School (Auburn Gresham) Orozco Elementary School (Pilsen) Miles Davis Elementary School (Englewood) Talman Elementary School (Chicago Lawn) Cameron Elementary School (Humboldt Park)	Digital Youth Network After School Program (Multimedia Training for Middle School Students)	300	200	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (March 25, 2011)	20	19	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (March 18, 2011)	20	16	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (March 11, 2011)	20	20	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (March 4, 2011)	20	17	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (February 25, 2011)	20	19	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (February 18, 2011)	20	14	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (February 11, 2011)	20	18	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (January 28, 2011)	20	19	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (January 21, 2011)	20	17	0	0
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (January 14, 2011)	20	18	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Staff Training	Digital Youth Network, 1050 E. 47th St., Chicago, IL	Professional Development for Mentors (January 7, 2011)	20	17	0	0
Activities from Previous Quarters	Auburn-Gresham, Chicago Lawn, Englewood, Humboldt Park, and Pilsen	Digital Youth Summer Jobs 2010	60	59	59	0
Total:			**3,727**	**2,959**	**59**	**0**

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The broadband adoption campaign is expected to cause 11,386 households or businesses to become new broadband subscribers. These goals are based on baseline data illustrating current rates of broadband subscribers in the five communities. The education and program component will provide "high-touch" training and education a minimum of 5,336 households (including youth and adults) and businesses who will be tracked in a central database system to track for broadband adoption. Of this total we are assuming a 70% sustainable adoption conversation rate or 3,735 new subscribers. The remainder would be the indirect result of these new subscribers encouraging neighbors, friends and family to also adopt broadband and general awareness campaign (reaching 200,000 residents) having a "multiplier effect" of approximately 3 to 1 to reach the 11,386 goal.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

Currently the program has 59 verified new subscribers. During Q2 2011, many training participants will become eligible an earned computer as a result of completing Everyday Digital and Civic 2.0 training modules and meeting the eligibility criteria. Once more individuals and businesses complete enough training to understand the benefits of home broadband access and receive new hardware, the number of new subscribers should rise.The City has requested that Internet service providers in target areas provide aggregated, de-identified data changes in broadband subscribership; however, this data has not yet been provided. The City is collaborating with the University of Illinois at Chicago and the Partnership for a Connected Illinois to repeat the 2009 study with support from NTIA's State Broadband Data and Development Grant Program; this survey will launch in Q2 2011.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	**Businesses and CAIs :** 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Equipment Purchases
- Select earned computer vendor and execute contract
- Complete equipment purchases for Earned Computer training program (i.e. 1286 netbooks and 100 desktops).
- Complete planned purchases of equipment for YOUmedia centers

Awareness Programs
- Complete collateral development for marketing campaign
- Begin implementing marketing campaign (i.e. local fliers and community newspaper ads and CTA bus add displays).

Outreach Programs
- Recruit Digital Youth Summer Jobs participants
- Recruit YOUmedia participants
- Continue recruiting FamilyNet Center and Business Resource Network participants
- Continue one-on-one meetings with community residents and leaders

Training Programs
- Distribute Everyday Digital and Civic 2.0 certificates of completion and earned computers to eligible community residents
- Continue Digital Youth Network after-school program
- Continue Everyday Digital and Civic 2.0 training classes
- Continue conducting technology assessments of businesses

- Provide professional development for YOUmedia staff and develop YOUmedia branch curriculum for summer and fall programming

Other
*Personnel and Professional Development
- Hire YOUmedia staff

*Contracts
- Execute contract between Chicago Community Foundation and the Chicago Public Library Foundation
- Execute contract between the City and DePaul University
- Complete five sub-recipient contracts for Digital Youth Summer Jobs program

*FamilyNet Center Renovations
- Complete remaining two of six Family Net Center renovations
*Evaluation
-Complete 75% of site visits and interviews for formative evaluation
-Obtain IRB approval for FamilyNet survey
-Complete draft surveys for Civic 2.0 and Business Resource Networks

*Citywide Technology Use Survey (Partnership for a Connected [PCI] Illinois grant)
- Launch city-wide survey

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	29	Prolonged contract negotiations between sub-recipients may continue to delay YOUmedia program launch and related expenditures
2.b.	**Equipment Purchases**	-	Milestone Data Not Required
2.c.	**Awareness Campaigns**	-	Milestone Data Not Required
2.d.	**Outreach Activities**	-	Milestone Data Not Required
2.e.	**Training Programs**	-	Milestone Data Not Required
2.f.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
Prolonged contract negotiations between sub-recipients may continue to delay YOUmedia program launch and related expenditures. Delays with two FamilyNet Center renovations many impact the number of trainings held at FamilyNet Centers, which will impact earned computer distribution and broadband adoption numbers.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$92,396	$92,396	$0	$50,907	$50,907	$0	$61,280	$61,280	$0
b. Fringe Benefits	$30,665	$30,665	$0	$16,885	$16,885	$0	$20,329	$20,329	$0
c. Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Contractual	$0	$0	$0	$0	$0	$0	$0	$0	$0
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$8,720,374	$1,646,005	$7,074,369	$663,820	$201,241	$462,579	$2,504,684	$431,878	$2,072,806
i. Total Direct Charges (sum of a through h)	$8,843,435	$1,769,066	$7,074,369	$731,612	$269,033	$462,579	$2,586,293	$513,487	$2,072,806
j. Indirect Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0
k. TOTALS (sum of i and j)	$8,843,435	$1,769,066	$7,074,369	$731,612	$269,033	$462,579	$2,586,293	$513,487	$2,072,806

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0