

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 01-43-B10577	3. DUNS Number 062620604
4. Recipient Organization Economic and Community Affairs, Alabama Department of 401 Adams Ave, Montgomery, AL 361044325		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Jessica Dent	7c. Telephone (area code, number and extension)	
	7d. Email Address jessica.dent@adeca.alabama.gov	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 04-12-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

While the contracts have not been able to be executed due to the lost AAR submitted in December, the project partners have been working and confirming project activities. The partners have coordinated all activities so that once the actual contract is executed we will be able to have the project at the projected completeness of 38%.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	1	Activities and partnerships have been confirmed, we are prepared to initiate the trainings and to proceed with the module development; we are waiting on the AAR submitted in December to be reviewed and approved. There was an issue with the report not being available through PAM to the FPO and this AAR did not get processed until March. Once the AAR is approved the contracts will be issued. The project will be able to comply with the baseline project plan and the projections very quickly; the project will be on schedule as soon as the amendment is processed.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

An AAR was submitted in December, a "glitch" with PAM system did not allow the FPO to review the document, The State of Alabama is unable to execute the contracts with the project partners until the AAR is approved/denied.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
N/A	N/A	N/A	0	0	0	0
Total:			0	0	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

N/A

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

N/A

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0

Businesses and CAIs : 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

- 1) Review existing training modules already identified.
- 2) Utilize and build upon best of existing training modules to develop ConnectingALABAMA training module content based on Alabama assets and needs. The modules will include the following: Introduction to Broadband 101, eCommerce, eHome, eWorkforce, eCommunity, eLearning, eHealth, eGovernment, and eGlobal. Each module will contain 2-3 hands-on training sessions that can be customized to meet local needs, accompanied by training guides, presentations.
- 3) Extension IT and ECDI: Review any modifications needed to ensure that all project training sites meet accessibility standards outlined in grant application.
- 4) During Year 1, each CEC will plan and facilitate a Connected Community Forum that establishes connections among representatives from: government, public safety services, citizens, health providers, youth groups, education, businesses, parents, nonprofits, economic developers, telephone and cable companies, electrical utilities, and Internet service providers (ISPs)—in each county.
- 5) Plan and prepare for 8 regional train-the-trainer workshops for CECs and college consortium and AIDB staff.
- 6) Utilize EMSI's Strategic Advantage Economic Modeling Software to generate demographic and economic trend and forecast data for each of Alabama's 8 Rural Action Regions (and its 12 broadband regions).
- 7) Extension IT and ECDI: Review any modifications needed to ensure that all project training sites meet accessibility standards outlined in grant application.
- 8) Deliver 8 regional train-the-trainer workshops for County Extension Coordinators (CECs and college consortium and AIDB staff.)
*All CECs to attend a regional train-the-trainer workshop.
- 9) Customize training modules based on EMSI data generated in Quarter 2 and results of ADECA regional forums—to meet economic opportunities and fill human and community demands within each region.
- 10) Individual County Extension Advisory Boards (CEABs; leaders of community anchor institutions in each county) will help select 3 training modules to be offered within their county (from list of 10 training modules developed by ECDI)—to match local human, community and economic development needs.
- 11) County Extension Coordinators recruit participants for county-level training.
- 12) Meet with CA (ADECA) staff and technology consultant and ACCS marketing staff to review the results of CA broadband regional forums.
- 13) ECDI tracks and coordinates statewide delivery of training sessions through ACES and other project partners.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	38	once the AAR is approved the project completeness will correspond with the baseline project plan.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges are expected in the next quarter, unless AAR is not returned.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of a through h)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0