

**APPLICANT'S NAME Pine Telephone Company, Inc.**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$160,000	\$32,000	\$0.00	\$128,000.00
2. Land, structures, rights-of-way, appraisals, etc.	\$2,693,651	\$538,730	\$0.00	\$2,154,921.00
3. Relocation expenses and payments	\$0	\$0	\$0.00	\$0.00
4. Architectural and engineering fees	\$320,000	\$64,000	\$0.00	\$256,000.00
5. Other architectural and engineering fees	\$87,000	\$17,400	\$0.00	\$69,600.00
6. Project inspection fees	\$0	\$0	\$0.00	\$0.00
7. Site work	\$43,500	\$8,700	\$0.00	\$34,800.00
8. Demolition and removal	\$0	\$0	\$0.00	\$0.00
9. Construction	\$2,495,000	\$499,000	\$0.00	\$1,996,000.00
10. Equipment	\$6,040,947	\$1,208,190	\$0.00	\$4,832,757.00
11. Miscellaneous (Billing, Spectrum)	\$0	\$0	\$0.00	\$0.00
12. SUBTOTAL (add #1 through #11)	\$11,840,098	\$2,368,020	\$0.00	\$9,472,078.00
13. Contingencies	\$0	\$0	\$0.00	\$0.00
14. SUBTOTAL (add #12 and #13)	\$11,840,098	\$2,368,020	\$0.00	\$9,472,078.00
15. Project (program) income	\$0	\$0	\$0.00	\$0.00
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$11,840,098.00</b>	<b>\$2,368,020.00</b>	<b>\$0.00</b>	<b>\$9,472,078.00</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16a Multiply X 20%			\$2,368,020

**Notes:**

- Provide a Budget Narrative based on the above-listed line-items - see attached template for instructions
- Verify that Column C (Matching Funds Cash) has been converted accordingly from Column D (Matching Funds Cash) on the General Budget Overview tab
- Verify that Column D (Matching Funds In-Kind) has been converted accordingly from Column E (Matching Funds In-Kind) on the General Budget Overview tab
- Verify that all formulas are correct by hitting F2 on subtotals to view
- Verify that the combined Matching Funds Cash and In-Kind (21c + 21d) is at least or greater than 20% (23e)
- Verify that the Federal Funding Request has **NOT** increased since the original application submission