

CITY OF PHILADELPHIA FY2005-2009 Five Year Financial Plan		SUMMARY OF OPERATIONS FISCAL YEARS 2003 TO 2009 (Amounts in Thousands)						
FUND General								
NO.	ITEM	F.Y. 2003 Actual	F.Y. 2004 Estimate	F.Y. 2005 Estimate	F.Y. 2006 Estimate	F.Y. 2007 Estimate	F.Y. 2008 Estimate	F.Y. 2009 Estimate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OPERATIONS OF FISCAL YEAR								
REVENUES								
1	Taxes	1,936,628	1,997,966	2,041,815	2,075,359	2,122,216	2,173,952	2,224,744
2	Locally Generated Non-Tax Revenues	245,236	251,186	271,442	247,100	248,980	260,902	261,032
3	Revenue from Other Governments	876,572	907,779	999,088	1,011,842	1,024,325	1,043,721	1,111,235
4	Sub-Total (1) + (2) + (3)	3,058,436	3,156,931	3,312,345	3,334,301	3,395,522	3,478,575	3,597,011
5	Revenue from Other Funds of City	27,299	27,536	27,909	26,597	26,587	25,985	26,393
6	Total - Revenue (4) + (5)	3,085,735	3,184,467	3,340,254	3,360,898	3,422,108	3,504,560	3,623,404
7	Revenues Forgone	0	0	0	0	0	0	0
8	Total Revenue and Other Sources (6)+(7)	3,085,735	3,184,467	3,340,254	3,360,898	3,422,108	3,504,560	3,623,404
OBLIGATIONS/APPROPRIATIONS								
9	Personal Services	1,246,659	1,297,260	1,241,557	1,199,036	1,194,311	1,182,826	1,178,587
10	Personal Services-Employee Benefits	540,606	594,813	713,724	744,249	821,324	888,976	941,423
11	Sub-Total Employee Compensation	1,787,265	1,892,073	1,955,281	1,943,285	2,015,635	2,071,802	2,120,010
12	Purchase of Services	1,007,113	1,060,043	1,097,055	1,109,886	1,117,655	1,117,373	1,125,554
13	Materials, Supplies and Equipment	76,045	75,503	68,331	66,841	67,358	67,482	67,452
14	Contributions, Indemnities, and Taxes	122,907	95,913	109,132	108,132	108,132	108,132	89,019
15	Debt Service	97,055	105,467	91,534	89,490	99,850	105,202	102,593
16	Capital Budget Financing	0	0	0	0	0	0	0
17	Advances and Miscellaneous Payments	32,378	31,995	36,740	35,731	35,201	34,702	34,230
18	Sub-Total (11 thru 17)	3,122,763	3,260,994	3,358,073	3,353,365	3,443,831	3,504,693	3,538,858
19	Payments to Other Funds	30,421	28,163	24,711	26,078	26,078	26,078	26,078
20	Future Government Efficiencies	0	0	0	-18,000	-18,000	-12,000	-12,000
21	Total - Obligations (18+19+20)	3,153,184	3,289,157	3,382,784	3,361,443	3,451,909	3,518,771	3,552,936
22	Oper.Surplus (Deficit) for Fiscal Year (8-23)	(67,449)	(104,690)	(42,530)	(545)	(29,801)	(14,211)	70,468
23	Prior Year Adjustments:							
24	Revenue Adjustments	0	0	0	0	0	0	0
25	Other Adjustments	19,753	28,000	28,000	28,000	22,000	22,000	22,000
26	Funding For Future Obligations	0	0	0	0	0	0	0
27	Total Prior Year Adjustments	19,753	28,000	28,000	28,000	22,000	22,000	22,000
28	Adjusted Oper. Surplus/ (Deficit) (24+29)	-47,696	-76,690	-14,530	27,455	-7,801	7,789	92,468
OPERATIONS IN RESPECT TO								
PRIOR FISCAL YEARS								
29	Fund Balance Available for Appropriation June 30 of Prior Fiscal Year	139,025	91,329	14,639	109	27,565	19,764	27,553
30	Residual Equity Transfer							
31	Fund Balance Available for Appropriation June 30 (30)+(31) + (33)	91,329	14,639	109	27,565	19,764	27,553	120,021

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Public Comp. Ctrs.	11.553	\$	\$	\$ 6,389,602.00	\$ 3,293,163.00	\$ 9,682,765.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 6,389,602.00	\$ 3,293,163.00	\$ 9,682,765.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$ 4,270,415.00	\$	\$	\$	\$	\$ 4,270,415.00
b. Fringe Benefits	751,402.00					751,402.00
c. Travel	10,512.00					10,512.00
d. Equipment	1,713,570.00					1,713,570.00
e. Supplies	301,200.00					301,200.00
f. Contractual	874,553.00					874,553.00
g. Construction	0.00					0.00
h. Other	1,285,310.00					1,285,310.00
i. Total Direct Charges (sum of 6a-6h)	9,206,962.00		0.00	0.00	0.00	9,206,962.00
j. Indirect Charges	475,803.00					475,803.00
k. TOTALS (sum of 6i and 6j)	\$ 9,682,765.00	\$	0.00	\$ 0.00	\$ 0.00	\$ 9,682,765.00
7. Program Income		\$	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Public Computer Centers	\$ 3,293,163.00	\$	\$	\$ 3,293,163.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 3,293,163.00	\$ 0.00	\$ 0.00	\$ 3,293,163.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 3,833,761.00	\$ 958,440.00	\$ 958,440.00	\$ 958,440.00	\$ 958,441.00
14. Non-Federal	1,646,581.00	760,395.00	295,395.00	295,395.00	295,396.00
15. TOTAL (sum of lines 13 and 14)	\$ 5,480,342.00	\$ 1,718,835.00	\$ 1,253,835.00	\$ 1,253,835.00	\$ 1,253,837.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Public Computer Centers	\$ 3,833,761.00	\$ 2,236,361.00	\$ 319,480.00	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 3,833,761.00	\$ 2,236,361.00	\$ 319,480.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges: fixed at 8% of direct federal support=\$5,916,298 x 473,303 + \$2,500 match
23. Remarks:	

City of Philadelphia
 CASH FLOW PROJECTIONS *
 EQUITY IN CON CASH GENERAL FUND

Amounts in Thousands of USD

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	Total	Total	Estimate	Estimate	Estimate	Estimate
REVENUES						
Property Taxes	412,800	574,200				
City PICA Wage E NP	-	1,519,300				
Tax to PICA	-	(360,900)				
Wage Earnings NP Tax	1,139,100	1,158,400				
Realty Transfer Tax	110,600	84,700				
Sales Tax	128,000	218,700				
Business Privilege Tax	365,700	348,700				
Other Taxes	90,300	92,600				
Locally Generated Non-tax	275,600	276,000				
Other Governments--CY	701,600	559,100				
Other Governments--PY	-	190,700				
Other Governments	701,600	749,800				
PICA Debt Service	-	(63,600)				
PICA City Account	-	352,900				
Other Governments-PICA	272,600	289,300				
Interfund Transfers	135,900	28,100				
Total Current Revenue	3,632,200	3,820,500				
Collection of 6-30-09/Govt	-	108,000				
Other Fund Balance Adj.	-	-				
Non-revenue receipts	-	-				
Non-budget items	-	-				
TOTAL CASH RECEIPTS	3,753,100	3,928,500				
EXPENSES AND OBLIGATIONS						
Payroll	1,372,800	1,326,500				
Employee Benefits	484,400	461,500				
Pension	461,100	479,100				
Purchase of Services	996,100	977,100				
Materials Equipment	78,400	69,500				
Contributions Indemnities	126,200	113,300				
Debt Service-Short Term	9,300	13,000				
Debt Service-Long Term	99,000	108,900				
Interfund Charges	30,000	30,000				
Advances Subsidies	22,700	25,000				
Current Year Appropriation	3,680,000	3,603,900				
Prior Year Encumbrances	188,400	161,300				
Prior Year Vouchers Payable	92,200	121,300				
TOTAL DISBURSEMENTS	3,960,600	3,886,500				
Excess (Def) of Receipts over Disbursements	(207,500)	42,000				
Opening Balance	227,500	20,100				
TRANS	-	-				
CLOSING BALANCE	20,100	62,100				

* SOURCE: City of Philadelphia Five Year Plan for Fiscal Years 2010-2014 APPENDIX V: Other Statutory Requirements, CASH FLOWS

City of Philadelphia							
Projected Balance Sheets							
Governmental Funds							
June 30							
	FY 2008*	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
		Estimates					
<i>Amounts in thousands of USD</i>	General Fund						
Assets							
Cash on Deposit and on Hand	9,999	9,839	9,741	9,935	10,184	10,489	11,014
Equity in Treasurer's Account	272,825	268,460	265,775	271,091	277,868	286,204	300,514
Investments		-	-	-	-	-	-
Due from Other Funds	14,882	14,644	14,497	14,787	15,157	15,612	16,392
Due from Component Units	56,038	55,141	54,590	55,682	57,074	58,786	61,725
Amounts Held by Fiscal Agent	127,509	125,469	124,214	126,698	129,866	133,762	140,450
Taxes Receivable	559,249	550,301	544,798	555,694	569,586	586,674	616,008
Accounts Receivable	310,245	305,281	302,228	308,273	315,980	325,459	341,732
Due from Other Governmental Units	299,438	294,647	291,701	297,535	304,973	314,122	329,828
Allowance for Doubtful Accounts	(616,985)	(607,113)	(601,042)	(613,063)	(628,390)	(647,241)	(679,603)
Interest and Dividends Receivable	949	934	924	943	967	996	1,045
Other Assets							
Total Assets	1,034,149	1,017,603	1,007,427	1,027,575	1,053,264	1,084,862	1,139,106
Liabilities and Fund Balances							
Liabilities:							
Vouchers Payable	49,262	55,322	65,752	57,336	55,379	55,988	61,945
Accounts Payable	93,640	105,159	124,986	108,988	105,267	106,426	117,748
Salaries and Wages Payable	76,531	85,945	102,150	89,075	86,034	86,981	96,234
Due to Other Funds	796	894	1,062	926	895	905	1,001
Due to Component Units		-	-	-	-	-	-
Funds Held in Escrow	11,093	12,458	14,806	12,911	12,470	12,608	13,949
Due to Other Governmental Units	17	19	23	20	19	19	21
Deferred Revenue	433,389	486,701	578,465	504,425	487,202	492,566	544,966
Overpayment of Taxes	134,978	151,582	180,162	157,102	151,738	153,408	169,728
Total Liabilities	799,706	898,079	1,067,406	930,785	899,003	908,901	1,005,592
Fund Balances:							
Reserved for:							
Encumbrances	108,780	472,161	(27,830)	44,910	71,576	81,645	61,950
Neighborhood Revitalization							
Behavioral Health							
Intergovernmental Financing							
Intergovernmentally Financed Programs							
Public Safety Emergency Phone System							
Debt Service							
Trust Purposes							
Long Term Loan	22,500	97,662	(5,756)	9,289	14,805	16,887	12,814
Central Library Project	4,935	21,420	(1,263)	2,037	3,247	3,704	2,810
Stadium Financing	113	490	(29)	47	74	85	64
Cultural & Commercial Corridor Project	122,461	531,543	(31,330)	50,558	80,578	91,913	69,741
Unreserved reported in:							
General Fund	(24,346)	(105,674)	6,229	(10,051)	(16,019)	(18,273)	(13,865)
Special Revenue Funds							
Debt Service Funds							
Capital Projects Funds							
Permanent Funds							
Total Fund Balances	234,443	119,524	(59,979)	96,790	154,261	175,961	133,514
Total Liabilities and Fund Balances	1,034,149	1,017,603	1,007,427	1,027,575	1,053,264	1,084,862	1,139,106

* Source: Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2008, Exhibit III.



Letter of Commitment

Legal name of applicant organization: The City of Philadelphia

Legal name of partner organization: The Free Library of Philadelphia Foundation

Partner DUNS number: 868356320

Mailing address: 1901 Vine Street, Suite 400, Philadelphia, PA 19103

Partner Web address: www.freelibrary.org

Partner Contact Name: Jim Pecora

Title: Chief Technology Officer

Telephone Number: 267.997.4817

Partners Key Roles and Responsibilities in Project (if proposed project receives full funding):

The Free Library of Philadelphia will expand free computer service and training by creating a computer TechMobile with six laptops and mobile broadband and a Portable Outpost Computer Lab with 12 laptops. The TechMobile and the Portable Outpost Computer Lab will provide broadband Internet Access to locations that do not have the capacity or space for a Public Computing Center.

The Free Library of Philadelphia will hire 3 part-time positions to carry out responsibilities of this contract and will ensure that staff is trained adequately and statistics are collected.

The Free Library of Philadelphia will ensure that the mobile units meet their goals, set at roughly 313 people during the business week and 20 hours of open computer access per week for a total of 4,560 hours of open access during the grant period as outlined in the narrative.

The Free Library of Philadelphia will offer 900 trainings during the grant period. Trainings will include general computer skills, as well as connecting computer literacy to other prevailing Philadelphia needs such as job readiness and targeted computer skills for seniors.

The Free Library of Philadelphia will participate in meetings of the Strategic Planning Council once a month.

The Free Library of Philadelphia will provide the City of Philadelphia Project Manager with financial and narrative information on a quarterly basis to include in grant reports to the NTIA.

The Free Library of Philadelphia will track all in-kind contributions, including staff time, and is also responsible for tracking this information for all included partners.

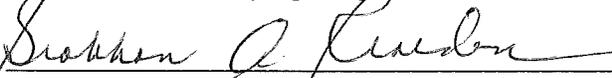
If **The Free Library of Philadelphia** subcontracts with any community organization or vendor using funding from this grant, **the Library** will be responsible for ensuring that each subgrantee adheres to applicable federal laws and regulations.

We, the undersigned partner organization, agree to the following:

We will carry out the activities described above and in the application narrative

We will use any federal funds we receive from the applicant organization in accordance with applicable federal laws and regulations as set forth in the BTOP guidelines, applicable OMB regulations, and in the grant award.

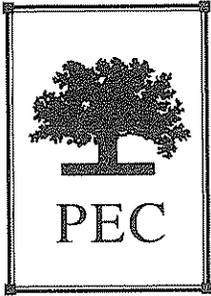
We assure that our facilities and programs comply with the applicable federal requirements and laws set forth in the program guidelines.

 3/11/10

Signature of Partner Authorized Representative/Authorizing Official Date

Siobhan A. Reardon, President and Director

Name and Title of Partner Authorized Representative/Authorizing Official (Type or Print)



Gloria Guard
President

Sharmain Matlock-Turner
Board Chair

Administration
Rowan House
325 North 39th Street
Philadelphia, PA 19104-4656
Phone: 215-382-7522 ext. 201
Fax: 215-386-6290
Email: pec@pec-cares.org
Website: www.pec-cares.org

Shelter & Services
3902 Spring Garden Street
Philadelphia, PA 19104-4655
Phone: 215-382-7522 ext. 210
Fax: 215-349-9099

Welfare to Work
Families First
3939 Warren Street
Philadelphia, PA 19104-4642
Phone: 215-382-7522 ext. 233
Fax: 215-382-1640

Letter of Commitment

Legal name of applicant organization: The City of Philadelphia
Legal name of partner organization: People's Emergency Center
Partner DUNS number: 156520272
Mailing address: 325 North 39th Street, Philadelphia, PA 19104-4656
Partner Web address: www.pec-cares.org
Partner Contact Name: Gloria Guard
Title: President
Telephone Number: 215-382-7523 ext. 244

Partners Key Roles and Responsibilities in Project:

People's Emergency Center will work with 20 sites to ensure that Public Computing Centers are created or enhanced.
These Public Computing Center sites are:

- Mantua Haverford Community Center
- Families First
- The Partnership CDC
- The Mantua Presbyterian Apartments
- AchieveAbility
- APM Escalera
- APM
- APM
- Dignity II
- Dignity III
- Drueding Center/ Project Rainbow
- Fattah Homes II
- GPUAC
- Methodist Family Services of Philadelphia
- Overington House
- Dorado Village Pennrose
- Cloisters III Pennrose
- Red Cross House
- The Enterprise Center
- Women Against Abuse

People's Emergency Center will ensure that all workstations are distributed, installed, and up and running at all sites for which they are responsible.



United Way
of Southeastern Pennsylvania A United Way Agency

Donor Option #00248

State law requires us to tell you that PEC is registered as a charitable organization with the Commonwealth. You can obtain a copy of our registration and financial information by calling toll free within Pennsylvania 1-800-732-0999. Registration does not imply endorsement.

People's Emergency Center will establish 2 full-time staff positions to carry out responsibilities of this contract and will ensure that staff at each site is hired for 15 hours/week, staff is trained adequately and statistics are collected.

People's Emergency Center will ensure that all sites are opened and meeting their goals, set at 641 people during the business week and 130 people during the weekend as outlined in the narrative.

People's Emergency Center will participate in meetings of the Strategic Planning Council once a month, or as needed.

People's Emergency Center will provide the City of Philadelphia Project Manager with financial and narrative information on a quarterly basis to include in grant reports to the NTIA.

People's Emergency Center will track all in-kind contributions, including staff time, and is also responsible for tracking any relevant information for all included partners.

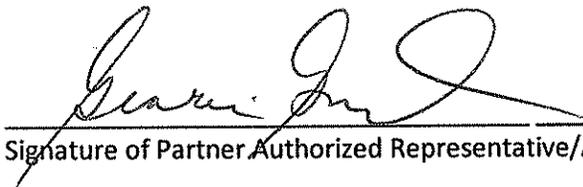
If **People's Emergency Center** subcontracts with any community organization or vendor using funding from this grant, **People's Emergency Center** will be responsible for ensuring that each subgrantee adheres to applicable federal laws and regulations.

We, the undersigned partner organization, agree to the following:

We will carry out the activities described above and in the application narrative

We will use any federal funds we receive from the applicant organization in accordance with applicable federal laws and regulations as set forth in the BTOP guidelines, applicable OMB regulations, and in the grant award.

We assure that our facilities and programs comply with the applicable federal requirements and laws set forth in the program guidelines.

 3/11/10
Signature of Partner Authorized Representative/Authorizing Official Date

Gloria Guard, President

Name and Title of Partner Authorized Representative/Authorizing Official



Philadelphia Opportunities Industrialization Center, Inc.

1231 N. Broad Street, 4th Floor
Philadelphia, PA 19122
Telephone: (215) 236-7700
Fax: (215) 236-8970
Web Site: www.philaoic.org

Reverend Leon H. Sullivan
Founder

Robert C. Nelson
President & CEO

Board of Directors

Percy P. Davis
Chairman

William A. Carter, III
1st Vice Chairman

Honorable Levan Gordon
Secretary

Andrew J. Michal, CPA
Treasurer

Members

David Bianco
Phyllis Lawrence, MBA
Paul Levy
Edward A. Montgomery, Jr.
Reverend Herbert Palmer
Edward Schwartz, Ph.D
Dominique C. Smith
Honorable John F. Street

Emeritus Members

Henry M. Cohen
Lucille Friday
Reverend Arthur Lee Johnson
Reverend Thomas J. Ritter, D.D.
James M. Talton

Letter of Commitment

Legal name of applicant organization: The City of Philadelphia

Legal name of partner organization: **Philadelphia OIC**

Partner DUNS number:

Mailing address: 1231 N. Broad Street

Partner Web address: www.PhilaOIC.org

Partner Contact Name:

Title:

Telephone Number: 215-236-7700

Partners Key Roles and Responsibilities in Project:

Philadelphia OIC will expand free computer service and training by creating one mobile computer lab with 25 laptops total. The mobile computing labs will provide broadband Internet Access to locations that do not have the capacity or space for a Public Computing Center.

Philadelphia OIC will open their computer lab for public computing center access at their main facility for 36 hours during the week.

Philadelphia OIC will hire 3 full-time positions to carry out responsibilities of this contract and will ensure that staff is trained adequately and statistics are collected.

Philadelphia OIC will ensure that their public computing center and mobile units meet their goals, set at 550 people during the 7-day week.

Philadelphia OIC will offer training during the grant period on GED, ESL, and workforce development. Trainings will include general computer skills, as well as connecting computer literacy to other prevailing Philadelphia needs such as job readiness.

Philadelphia OIC will participate in meetings of the Strategic Planning Council once a month.

Philadelphia OIC will provide the City of Philadelphia Project Manager with financial and narrative information on a quarterly basis to include in grant reports to the NTIA.

Helping People Help Themselves

A copy of the official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1 (800) 732 0999. Registration does not imply endorsement.

United Way Donor Option #00311





Philadelphia Opportunities Industrialization Center, Inc.

Philadelphia OIC will track all in-kind contributions, including staff time, and is also responsible for tracking this information for all included partners.

If **Philadelphia OIC** subcontracts with any community organization or vendor using funding from this grant, **Philadelphia OIC** will be responsible for ensuring that each subgrantee adheres to applicable federal laws and regulations.

We, the undersigned partner organization, agree to the following:

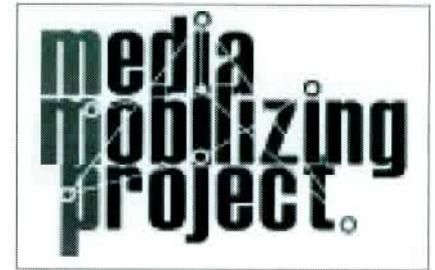
We will carry out the activities described above and in the application narrative

We will use any federal funds we receive from the applicant organization in accordance with applicable federal laws and regulations as set forth in the BTOP guidelines, applicable OMB regulations, and in the grant award.

We assure that our facilities and programs comply with the applicable federal requirements and laws set forth in the program guidelines.

Kevin J. Caffery, MST 10-11-2010
Signature of Partner Authorized Representative/Authorizing Official Date

Kevin J. Caffery, MST / Controller
Name and Title of Partner Authorized Representative/Authorizing Official (Type or Print)



Letter of Commitment

Legal name of applicant organization: The City of Philadelphia
Legal name of partner organization: Media Mobilizing Project
Mailing address: 4205 Chestnut St., 2nd Floor, Philadelphia, PA 19104
Partner Web address: www.mediamobilizingproject.org
Partner Contact Name: Mica Root
Title: Executive Director
Telephone Number: 215-642-0301

Partners Key Roles and Responsibilities in Project:

Media Mobilizing Project (MMP) will work with 6 organizations to ensure that Public Computing Centers are created or enhanced within these groups. These Public Computing Center sites are:

- o Media Mobilizing Project
- o Philadelphia Student Union
- o WPEB Radio
- o SEIU Healthcare
- o Logan CDC Carlton Simmons
- o Casa Monarca

Media Mobilizing Project will ensure that all workstations are distributed, installed, and up and running at all sites for which they are responsible.

Media Mobilizing Project will hire 1 full-time position to carry out responsibilities of this contract and will ensure that staff at each site is hired for 15 hours/week, staff is trained adequately and statistics are collected.

Media Mobilizing Project will ensure that all sites are opened and meeting their goals, set at 227 people during the business week and 207 people during the weekend as outlined in the narrative.

Media Mobilizing Project will participate in meetings of the Strategic Planning Council once a month.

Media Mobilizing Project will provide the City of Philadelphia Project Manager with financial and narrative information on a quarterly basis to include in grant reports to the NTIA.

Media Mobilizing Project will track all in-kind contributions, including staff time, and is also responsible for tracking this information for all included partners.

If **Media Mobilizing Project** subcontracts with any community organization or vendor using funding from this grant, **MMP** will be responsible for ensuring that each subgrantee adheres to applicable federal laws and regulations.

4205 Chestnut Street O
Philadelphia, PA 19104 O
215-642-0301 O
info@mediamobilizingproject.org O
<http://mediamobilizingproject.org> O

We, the undersigned partner organization, agree to the following:

We will carry out the activities described above and in the application narrative

We will use any federal funds we receive from the applicant organization in accordance with applicable federal laws and regulations as set forth in the BTOP guidelines, applicable OMB regulations, and in the grant award.

We assure that our facilities and programs comply with the applicable federal requirements and laws set forth in the program guidelines.

 3/10/10
Signature of Partner Authorized Representative/Authorizing Official Date

Mica Root, Executive Director
Name and Title of Partner Authorized Representative/Authorizing Official (Type or Print)



THE AIDS LIBRARY

CLINICAL RESEARCH

CRITICAL PATH

THE LAX CENTER

PROJECT TEACH

Y-HEP

President

Scott Wilds

Vice President

Rev. Ernest McNear

Treasurer

David Michelson

Medical Director

Karam Mounzer, MD

Executive Director

Jane Shull

In Memoriam

Lisa Botsum

Don Ellerman, PhD

Kiyoshi Kuromiya

Jonathan Lax

Gregory Loos, MSW

Yves Thillet, MD

Leonard West

Letter of Commitment

Legal name of applicant organization: The City of Philadelphia

Legal name of partner organization: Philadelphia FIGHT

Partner DUNS number: 785736596

Mailing address: 1233 Locust Street, 5th Floor

Philadelphia, PA 19107

Partner Web address: www.fight.org, www.aidslibrary.org, www.critpath.org

Partner Contact Name: Jane Shull

Title: Executive Director

Telephone Number: 215-985-4448 ext. 102

Partners Key Roles and Responsibilities in Project:

Philadelphia FIGHT will work with 15 agencies to ensure that 25 Public Computing Centers are created or enhanced. These Public Computing Center sites are:

- Philadelphia FIGHT, The AIDS Library
- Philadelphia FIGHT, The Youth Health Empowerment Project
- Philadelphia FIGHT, Institute for Community Justice
- Congreso de Latinos Unidos, Main Building,
- Congreso de Latinos Unidos, American Street,
- Congreso de Latinos Unidos, Hutchinson Street,
- YMCA, Christian Street,
- YMCA, Columbia North
- YMCA, West Philadelphia
- YMCA, Roxborough
- YMCA, Northeast Philadelphia
- Prevention Point Philadelphia
- Community Women's Education Project
- St. John's - Day Service Program
- St. John's - Good Shepherd Prog
- Darlene Morris
- McAuley House
- People R Us Comm. Res. Svcs
- Rhd Ridge Avenue Center
- St. John's Hospice
- Self - Outley House (Men's Shelter)
- Kirkbride Traveler's Aid Society
- RHD Progress Haven
- Dixon House
- Turning the Tide
- Liberty Resources, Inc

Philadelphia FIGHT will work ensure that all workstations are distributed, installed, and up and running at all sites for which they are responsible.

2333 LOCUST STREET * 5th FLOOR* PHILADELPHIA, PA 19107 * TEL [215] 985-4448 * FAX [215] 985-

4952 * www.fight.org
UNITED WAY DONOR NUMBER 06026



THE AIDS LIBRARY

CLINICAL RESEARCH

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President

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Philadelphia FIGHT will hire 3 full-time positions to carry out responsibilities of this contract and will ensure that staff at each site is hired for 15 hours/week, staff are trained adequately and statistics are collected.

Philadelphia FIGHT will ensure that all sites are opened and meeting their goals, set at 4323 people during the business week and 809 people during the weekend as outlined in the narrative.

Philadelphia FIGHT will participate in meetings of the Strategic Planning Council once a month.

Philadelphia FIGHT will provide the City of Philadelphia Project Manager with financial and narrative information on a quarterly basis to include in grant reports to the NTIA.

Philadelphia FIGHT agrees to track all in-kind contributions, including staff time, and is also responsible for tracking this information for all included partners.

If **Philadelphia FIGHT** subcontracts with any community organization or vendor using funding from this grant, **FIGHT** will be responsible for ensuring that each subgrantee adheres to applicable federal laws and regulations.

We, the undersigned partner organization, agree to the following:

We will carry out the activities described above and in the application narrative

We will use any federal funds we receive from the applicant organization in accordance with applicable federal laws and regulations as set forth in the BTOP guidelines, applicable OMB regulations, and in the grant award.

We assure that our facilities and programs comply with the applicable federal requirements and laws set forth in the program guidelines.

8/10/09

Signature of Partner Authorized Representative/Authorizing Official Date

Jane Shull, Executive Director

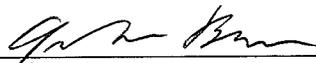
Name and Title of Partner Authorized Representative/Authorizing Official (Type or Print)

**U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications**

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

Date

3/8/10


Authorized Organization Representative Signature

Print Name

Andrew Bass

Title

Strategic Planning Coordinator

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE <i>Chief Technology Officer</i>
APPLICANT ORGANIZATION <i>Division of Technology</i>	DATE SUBMITTED <i>3/8/10</i>

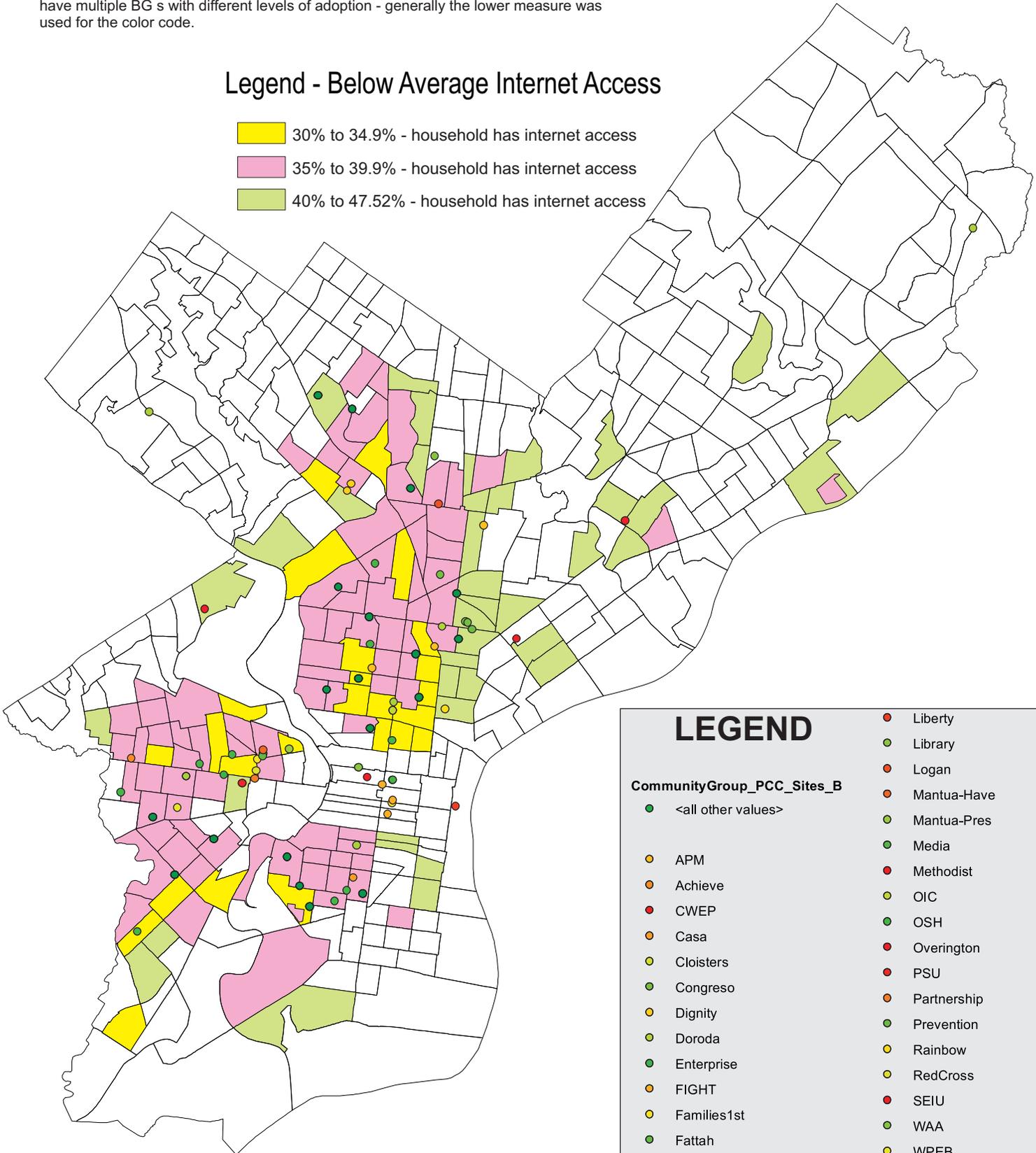
Sites in Areas with Below Average Internet Access in the Home

Based on Census Block Group level data - Total population below average = 442,672 (BG count)

Based on raw MRI data from Knight Center by block group (BG). There can be up to 9 BG s per tract. The MRI study states that Philadelphia has 41% of homes that have NO internet access and defines below average as a BG that has "less than" 47.52% of homes with access to the internet. The total population of the block groups shown in this map is 442,672 and does NOT representative the total population of the tract. Note that tracts were not color coded with more than one color even though some of them have multiple BG s with different levels of adoption - generally the lower measure was used for the color code.

Legend - Below Average Internet Access

- 30% to 34.9% - household has internet access
- 35% to 39.9% - household has internet access
- 40% to 47.52% - household has internet access



LEGEND

<p>CommunityGroup_PCC_Sites_B</p> <ul style="list-style-type: none"> <all other values> APM Achieve CWEP Casa Cloisters Congreso Dignity Doroda Enterprise FIGHT Families1st Fattah GPUAC 	<ul style="list-style-type: none"> Liberty Library Logan Mantua-Have Mantua-Pres Media Methodist OIC OSH Overington PSU Partnership Prevention Rainbow RedCross SEIU WAA WPEB YMCA RecPCC_Sites_Final
---	---

Asociación Puertorriqueños en Marcha



a health, human services and community development organization

Pelayo Coll, Esq.
Board Chair

Nilda I. Ruiz
President & CEO

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

Asociación Puertorriqueños en Marcha (APM), a Latino based nonprofit with a 40-year history of helping families achieve their fullest potential. Every year we serve 10,000 individuals, providing them with health and human services, affordable housing and education.

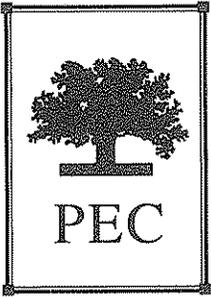
Through this grant, APM will be able to add 6 systems, create jobs, and serve an additional 34 individuals in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

Jennifer Rodríguez, Deputy VP Programs

4301 Rising Sun Ave., Philadelphia, PA 19140 • (267) 296-7200 • fax: (215) 455-6501 •
www.apmphila.org



Gloria Guard
President

Sharmain Matlock-Turner
Board Chair

Administration
Rowan House
325 North 39th Street
Philadelphia, PA 19104-4656
Phone: 215-382-7522 ext. 201
Fax: 215-386-6290
Email: pec@pec-cares.org
Website: www.pec-cares.org

Shelter & Services
3902 Spring Garden Street
Philadelphia, PA 19104-4655
Phone: 215-382-7522 ext. 210
Fax: 215-349-9099

Welfare to Work
Families First
3939 Warren Street
Philadelphia, PA 19104-4642
Phone: 215-382-7522 ext. 233
Fax: 215-382-1640

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

I am writing to express my strong, enthusiastic support For the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens

People's Emergency Center
325 N. 39th Street
Philadelphia, PA 19104

Through this grant, People's Emergency Center will be able to add 131 systems, create jobs, and serve an additional 806 families in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Yours truly,



Gloria Guard
President



United Way of Southeastern Pennsylvania A United Way Agency

Donor Option #00248

State law requires us to tell you that PEC is registered as a charitable organization with the Commonwealth. You can obtain a copy of our registration and financial information by calling toll free within Pennsylvania 1-800-732-0999. Registration does not imply endorsement.

March 9, 2010

Mr. Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling:

On behalf of Congreso de Latinos Unidos, I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings—Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of the least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

Congreso de Latinos Unidos, a community-based nonprofit organization, strengthens Latino communities through social, economic, education, and health services, leadership development and advocacy. Congreso has been providing high quality services to the Latino community of Eastern North Philadelphia for more than 30 years. However, this community continues to face many challenges to reaching economic self-sufficiency. Congreso's goals are for young people to graduate from high school and attend at least two years of postsecondary education, and for adults to obtain a job with a living wage. To reach these goals, individuals and families must be safe and healthy. In order to remove any barriers to achieving these goals, Congreso provides an integrated menu of education, training, employment, family support, and health and wellness services for the whole person. In Fiscal Year 2009, Congreso served nearly 17,000 individuals.

Through this grant, Congreso will be able to add 21 systems, create jobs, and serve an additional 2,430 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,



Nicholas D. Torres
President



CITY OF PHILADELPHIA

DEPARTMENT OF RECREATION
1515 Arch Street, 10th Floor
Philadelphia, PA 19102

Susan Slawson
Commissioner

Leo Dignam
Deputy Commissioner

Phone (215) 683-3690
Fax (215) 683-3593
Leo.dignam@phila.gov

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Digital Philadelphia - A Public Computer Network proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

The City of Philadelphia has been offering public recreation programming for over 100 years, and has been operating the Philadelphia Department of Recreation since 1952. A core principle of the Department of Recreation is to maintain a presence of active recreational opportunities and equal access in all Philadelphia's neighborhoods. The department strives to provide athletic, cultural and educational programs that engage individuals from youth to senior citizens so that our facilities are a vibrant and dependable part of every community. Last year the Department of Recreation operated 150 staffed facilities across the city and served 640,951 participants in a variety of programs conducted by recreation staff and community volunteers throughout the year. Given the department's history of providing public services and the public's dependence on the department to provide core neighborhood services, it makes perfect sense to utilize these facilities as Public Computing Centers.

National Telecommunications and Information Administration

Page Two

March 9, 2010

Through this grant, the Department of Recreation will be able to add 188 systems, create jobs, and serve an additional 6,400 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,



Leo Dignam

Deputy Commissioner

Philadelphia Recreation Department



*Self Inc. Outley House
6901 Woodland Ave.
Philadelphia PA. 19144*

March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

Self, Inc. helps our residents transcend and redirect misdirected thinking and behavior through interventions guided by the principles of love, respect, honesty, compassion, forgiveness and acceptance of others. In addition, Self Inc, successfully assist individuals in obtain independent living; such as private housing, apartment, and transitional housing.

Through this grant, [Self Inc, Outley House Men's Shelter] will be able to add 12 systems, create jobs, and serve an additional 80 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

Director, John Hale, MHS, BCH.M, ICAADC, ICCJP



March 11, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

With more than 900 public access computers that were used 1,037,818 times last year, strong broadband bandwidth, wireless in ever library in our system, and computer training workshops offered in labs at libraries throughout the city, the Free Library is the largest provider of free computer and Internet access in the city. However, there is such a demand for computer and Internet access and training in Philadelphia that workshops are often filled to capacity, and there is nearly always a wait for public access computers in most library locations. Through this grant, the Free Library of Philadelphia will be able to offer mobile services through a TechMobile and portable computer lab, create new jobs, and serve an additional 25,000 people in our community.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

A handwritten signature in black ink, appearing to read "Siobhan A. Reardon". The signature is fluid and cursive, written over a horizontal line.

Siobhan A. Reardon
President and Director

The Free Library of Philadelphia Foundation
1901 Vine Street
Philadelphia, PA 19103-1189
www.freelibrary.org

A copy of the official registration and financial information of the Free Library of Philadelphia may be obtained from the PA Department of State by calling toll free, 1-800-732-0999. Registration does not imply endorsement.

PREVENTION POINT PHILADELPHIA

PUNTO DE PREVENCION DE FILADELFIA

166 West Lehigh Avenue, Lower Level
Philadelphia, PA 19133

215-634-5272 phone

215-634-5271 fax

March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

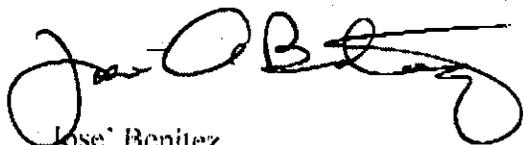
Prevention Point Philadelphia is a public health organization whose mission is to decrease the spread of HIV/AIDS, Hepatitis C and other blood-borne diseases among the most vulnerable and overlooked populations of Philadelphia – the homeless, the uninsured, the injection drug users and sex workers. Last year, we served more than 7,000 individuals through our core services, which include basic healthcare, prevention education, legal advocacy, and syringe exchange.

Through this grant, Prevention Point Philadelphia will be able to add four systems, and serve an additional 40 people each day in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Please do not hesitate to contact me at 215 634 5272 should you have any questions. I can also be reached at jose@preventionpointphilly.org. Thank you for your time.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jose Benitez', with a large, stylized flourish at the end.

Jose Benitez
Executive Director
Prevention Point Philadelphia



21 South 61st Street • Philadelphia, PA 19139
p: 215-743-8250 • f: 215-743-6969
info@achieveability.org • www.achieveability.org

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Digital Philadelphia - A Public Computer Network proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

ACHIEVEability is a 29 year old organization that serves the West Philadelphia Community. ACHIEVEability is making great progress in helping single parent families end the cycle of poverty and homelessness. ACHIEVEability has aggressively invested in providing affordable housing and redeveloping over 200 units of deteriorated housing inventory in its community. Through its Neighborhood Community Office and Computer Learning Center, ACHIEVEability has begun to change the physical appearance of the 60th Street corridor bounded by Market and Arch Streets.

Through this grant, ACHIEVEability will be able to add systems, create jobs, and serve more than an additional 500 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.



A copy of the official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.



ACHIEVEability
INDEPENDENT LIVES. STRONG COMMUNITIES.

21 South 61st Street • Philadelphia, PA 19139
p: 215-748-8730 • f: 215-748-6969
info@achieveability.org • www.achieveability.org

Sincerely,

Aleshia Shorter, Controller



A copy of the official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

Community Women's Education Project
2801 Frankford Ave., Philadelphia, PA 19134
215-426-2200 www.cwep.org

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

Community Women's Education Project (CWEP) is located in the Kensington community in Philadelphia, which is one of the poorest neighborhoods in the City. CWEP provides workforce and basic skills education to assist the community members to acquire a high school diploma or GED.

Through this grant, Community Women's Education Project will be able to add 15 systems, create jobs, and serve an additional 200 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,


Alexis T. Brown

Executive Director



CITY OF PHILADELPHIA

DEPARTMENT OF RECREATION
1515 Arch Street, 10th Floor
Philadelphia, PA 19102

Susan Slawson
Commissioner

Leo Dignam
Deputy Commissioner

Phone (215) 683-3690
Fax (215) 683-3593
Leo.dignam@phila.gov

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Digital Philadelphia - A Public Computer Network proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

The City of Philadelphia has been offering public recreation programming for over 100 years, and has been operating the Philadelphia Department of Recreation since 1952. A core principle of the Department of Recreation is to maintain a presence of active recreational opportunities and equal access in all Philadelphia's neighborhoods. The department strives to provide athletic, cultural and educational programs that engage individuals from youth to senior citizens so that our facilities are a vibrant and dependable part of every community. Last year the Department of Recreation operated 150 staffed facilities across the city and served 640,951 participants in a variety of programs conducted by recreation staff and community volunteers throughout the year. Given the department's history of providing public services and the public's dependence on the department to provide core neighborhood services, it makes perfect sense to utilize these facilities as Public Computing Centers.

National Telecommunications and Information Administration
Page Two
March 9, 2010

Through this grant, the Department of Recreation will be able to add 188 systems, create jobs, and serve an additional 6,400 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

A handwritten signature in black ink, appearing to read "Leo Dignam". The signature is written in a cursive, flowing style.

Leo Dignam
Deputy Commissioner
Philadelphia Recreation Department



CITY OF PHILADELPHIA

Office of Supportive Housing
1401 JFK Boulevard - 10th flr.
Philadelphia, PA 19102
(215) 686-7106
FAX: (215) 686-7126
Email: dainette.mintz@phila.gov

DAINETTE M. MINTZ - DIRECTOR
Deputy Managing Director
Special Needs Housing

March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

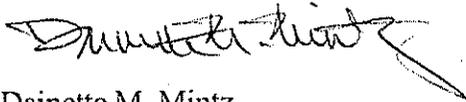
I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted by the City of Philadelphia for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, homelessness, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens. The Office of Supportive Housing, the City department charged with implementing Philadelphia's response to homelessness, welcomes this effort to support technology enhancements for six nonprofit providers of shelter and services to -omeless individuals and families.

Broadband Technology Opportunities Program**Page 2**

We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide, through creation of a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and emergency housing programs. I urge the NTIA to award this grant.

Sincerely,



Dainette M. Mintz
Director

Cc: Donald F. Schwarz, Susan Kretsge, Joye Presson, Roberta Cancellier, Leti Egea-Hinton,
Kevin Breazeale, Matt Berg



*Self Inc. Outley House
6901 Woodland Ave.
Philadelphia PA. 19144*

March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

Self, Inc. helps our residents transcend and redirect misdirected thinking and behavior through interventions guided by the principles of love, respect, honesty, compassion, forgiveness and acceptance of others. In addition, Self Inc, successfully assist individuals in obtain independent living; such as private housing, apartment, and transitional housing.

Through this grant, [Self Inc, Outley House Men's Shelter] will be able to add 12 systems, create jobs, and serve an additional 80 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

Director, John Hale, MHS, BCH.M, ICAADC, ICCJP



Philadelphia Opportunities Industrialization Center, Inc.

1231 N. Broad Street, 4th Floor
Philadelphia, PA 19122
Telephone: (215) 236-7700
Fax: (215) 236-8970
Web Site: www.philaoic.org

Reverend Leon H. Sullivan
Founder

Robert C. Nelson
President & CEO

Board of Directors

Percy P. Davis
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William A. Carter, III
1st Vice Chairman

Honorable Levan Gordon
Secretary

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Dominique C. Smith
Honorable John F. Street

Honorary Members

Houy M. Coluca
Lucille Friday
Reverend Arthur Lee Johnson
Reverend Thomas J. Ritzer, D.D.
James M. Talton

Lawrence F. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

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Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

OIC has been offering "office technology" training for over 30 years, understanding its importance as job/career preparation. Increasingly, the use of a computer is essential to our professional and personal lives.

Helping People Help Themselves

A copy of the official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1 (800) 732 0999. Registration does not imply endorsement.

United Way Donor Option #00311





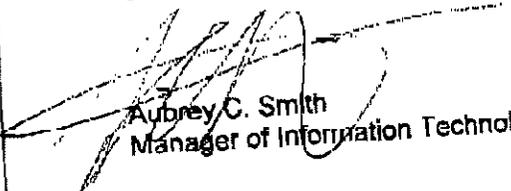
Philadelphia Opportunities Industrialization Center, Inc.

Our interface with those that have participated in our various computer based training options contributed to our realization and acceptance that there is a "digital divide" and the Broadband Initiative holds the promise of bridging that divide and connecting people, neighborhoods, and communities. And while there are a variety of community based computer labs that are available to residents, computer access gaps still exist. Located in the neighborhoods where such gaps exist are: residential service programs for youth; drug/alcohol abuse programs -- both residential and outpatient services, after school programs; and smaller faith based institutions. This classrooms will become an integral part of our community education initiative, which focuses on basic skills, workforce development, and technology trainings.

Through this grant, Philadelphia OIC will be able to add 25 mobile laptop systems (1 Macbook Cart), create jobs, and serve an additional 550 people (per week) in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,


Aubrey C. Smith
Manager of Information Technology

ACS/jr



Taxi Workers Alliance of Pennsylvania

4205 Chestnut Street 2nd fl. Phila.Pa. 19104

(215) 279-0472

www.twapa.org

twapa1@yahoo.com

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

I am writing to express my strong, enthusiastic support for the Philadelphia Freedom Rings-Public Computer Center proposal being submitted for a Broadband Technology Opportunities Program grant under the American Recovery and Reinvestment Act (ARRA).

Philadelphia is a city challenged by high poverty rates, high numbers of homeless people, and heavy dependence on public benefits and is also one of its least wired, with 40% of its population with no Internet access at home. The City of Philadelphia aims to establish a network of 60 plus Public Computing Centers that will reach over 20,000 vulnerable citizens in Philadelphia and expand broadband access to chronically underserved neighborhoods. We will accomplish this by investing in a coordinated system that utilizes city facilities and identified nonprofits already located in challenged neighborhoods to develop a network of Public Computing Centers that will provide broadband access to our poorest citizens.

There are 5,000 taxi workers in Philadelphia, most are working class poor. 85% of these workers are first generation immigrants with little English skills that affect their ability to find better work. Because taxi drivers work in isolated conditions and where each cab is in competition with each other, TWA-PA began developing strategies to break down the isolation and educating the community on the systemic problems we face. To this end, we are currently broadcasting a workers rights radio show, publishing a quarterly newsletter, hosting an interactive website and listserv and holding general meetings with drivers on a regular basis.

Through this grant, TWA will be able to add at least 6 systems and serve an additional 1,000 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

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Sincerely,
Ronald Blount - president



West Philadelphia Community Radio

541b S. 52nd Street • Philadelphia, PA 19139

Studio: (215) 472-0881

Office: (215) 222-4201

email: inquiry@wpeb881fm.org

website: www.wpeb881fm.org

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling,

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WPEB 88.1fm is an independent, noncommercial community radio station serving West Philadelphia. We are dedicated to reflecting, representing, incorporating and empowering our communities through community-generated programs and community-run operations. Our broadcasters and staffers are all volunteers, and we welcome anyone to help WPEB better serve our neighborhoods.

Through this grant, WPEB will be able to add 6-8 systems, create jobs, and serve an additional 25 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation



West Philadelphia Community Radio

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Studio: (215) 472-0881

Office: (215) 222-4201

email: inquiry@wpeb881fm.org

website: www.wpeb881fm.org

centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,

Renee McBride-Williams

Fundraising Director



We build strong kids,
strong families, strong communities.

March 9, 2010

Mr. Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave.
NW Washington, DC 20230

Dear Mr. Strickling:

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The YMCA of Philadelphia & Vicinity was founded on June 15, 1854 in Jayne's Hall on Sansom Street by George H. Stuart, a prominent Philadelphia businessman and importer. It has grown into an association of eleven branches and 85 program sites serving more than 140,000 individuals in Delaware, Montgomery and Philadelphia counties by providing: childcare, summer day camp, youth programs, health and wellness, aquatics, and adult education programs. We are the largest non-profit provider of childcare in the Delaware Valley.

The YMCA of Philadelphia & Vicinity is a nationally recognized and leading organization engaged in a number of national, state-wide and local efforts. We are a Global Center of Excellence committed to becoming a diverse and inclusive global community; we are the convening organization leading a Center for Disease Control (CDC) funded coalition promoting food and fitness policy changes in schools; we are a part of the advisory committee for the Y-USA on expanding services for infants and toddlers within Y early childhood education programs; and we are also serving as one of 10 cohorts addressing diversity within Y early childhood programs and "welcoming Hispanic families into early childhood programs."

Through this grant, the YMCA of Philadelphia & Vicinity will be able to add 5 systems, create jobs, and serve an additional 1,000 people in our community. We are enthusiastic about the potential to expand and build on our existing initiatives, with hopes of serving the many individuals in our community who are on the opposite side of the Digital Divide.

Association Office

YMCA of Philadelphia & Vicinity • 2000 Market Street • Suite 750 • Philadelphia, PA 19103-3214
215-963-3700 • Fax: 215-567-7048 • www.philaymca.org

Contributions are deductible for income tax purposes in the manner and to the extent provided by law. A copy of the official registration and financial information may be obtained from the PA Department of State by calling Toll Free 1-800-732-0999. Registration does not imply endorsement. For specific questions, call the YMCA at (215) 963-3700.



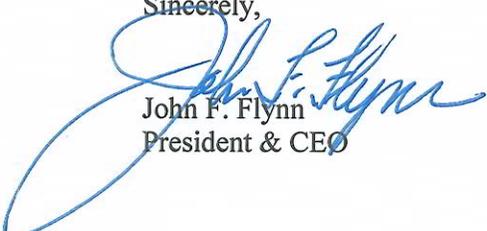
A United Way Agency

Our Mission: To translate the principles of the YMCA's Christian heritage into programs that nurture children, strengthen families, build strong communities and develop healthy spirits, minds and bodies for all.

Mr. Lawrence E. Strickling
March 9, 2010
Page 2

The single most important determinant of the effectiveness of a digital inclusion program is its integration with already-existing community structures and networks. Taking into mind the drastic need that Philadelphia has for broadband access, this proposal aims to create a coordinated network of Public Computing Centers in community organizations, the recreation centers, the Free Library, and homeless shelters. I urge the NTIA to award this grant with all possible speed.

Sincerely,



John F. Flynn
President & CEO



School of Communications
and Theater
TEMPLE UNIVERSITY

**Broadcasting, Telecommunications and
Mass Media**
2020 North 13th Street Room 205
Philadelphia, PA 19122

phone 215-204-5401
fax 215-204-5402
web www.temple.edu/sct/btmm

Lawrence E. Strickling
Assistant Secretary of Commerce
Broadband Technology Opportunities Program
National Telecommunications and Information Administration (NTIA)
U.S. Department of Commerce
HCHB, Room 1874
1401 Constitution Avenue, NW
Washington, DC 20230

March 10, 2010

**Re: ENDORSEMENT OF BROADBAND TECHNOLOGY OPPORTUNITIES
PROGRAM FUNDING FOR PHILADELPHIA FREEDOM RINGS NETWORK**

Dear Mr. Strickling,

I am writing in my capacity as Chair of Temple University's Department of Broadcasting, Telecommunications, and Mass Media (BTMM) to endorse the Philadelphia Freedom Rings Project proposal to obtain funding through the Broadband Technology Opportunities Program as a multiple comprehensive community infrastructure, sustainable broadband adoption, and public computer center application submission for the City of Philadelphia.

BTMM is recognized as having produced some of the finest media professionals in the nation. Our curriculum explores media as complex cultural environments — artistic, commercial, technological, and philosophical — central to a global community shaped by information networks. Using the latest technologies and teaching methods, we inspire students to create, produce, evaluate, and manage media messages and enterprises for the evolving media world. We combine creative expertise with theoretical knowledge in an academic vision that promotes integrity and innovation, leadership and entrepreneurship, and self-expression and reflective thinking, in a collaborative learning experience. The mission of our program is to prepare students to become responsible communicators able to create, critique and analyze media content designed for audiences in a global society.

The Philadelphia Freedom Rings Project is an exciting and innovative project that highly consistent with our program's own mission. As such, the BTMM hopes to serve as a partner at the new state-of-the-art educational television studio, Freedom Rings Network Operating Center, through the elaboration of internships and coursework designed to help educate, train, and interact with underserved populations in the production of community media programs, original online content, and community

awareness campaigns. This content will be distributed through the city wide broadband portal and Wilco's WPHA-TV.com, as way to spur engagement of broadband adoption throughout Philadelphia's economically distressed neighborhoods.

In closing, we fully support the project's goal of stimulating innovative broadband adoption for underserved residents within the City of Philadelphia, and look forward to serving as a partner.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick D. Murphy". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Patrick D. Murphy, PhD
Chair & Associate Professor
BTMM, Annenberg Hall room 205
School of Communications & Theater
Temple University
Philadelphia, PA 19122
215-204-3876
email: murphy.p@temple.edu
<http://www.temple.edu/sct/btmm/>

Sascha D. Meinrath
Director
Open Technology Initiative
New America Foundation
1899 L St. NW
Suite 400
Washington, DC 20036

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave. NW
Washington, DC 20230

Dear Secretary Lawrence E. Strickling,

The New America Foundation's Open Technology Initiative commits to serve as a partner in the City of Philadelphia's Department of Technology Public Computer Center proposal through the granting period if the project is awarded by the National Telecommunications and Information Administration (NTIA).

The New America Foundation's, Open Technology Initiative (OTI) formulates policy and regulatory reforms to support open architectures and open source innovations; and facilitates the development and implementation of open technologies and communications networks. OTI promotes affordable, universal, and ubiquitous communications networks through partnerships with communities, researchers, industry, and public interest groups. OTI is committed to maximizing the potentials of innovative open technologies by studying their social and economic impacts—particularly for poor, rural, and other underserved constituencies.

OTI was also extensively involved assisting the public in understanding the requirements and rules for applying for broadband deployment and adoption funding from the NTIA's Broadband Technology Opportunities Program fund (BTOP) and Rural Utilities Services Broadband Infrastructure Program. We have provided on-the-ground support for numerous proposals and consulted on dozens more in both funding rounds.

OTI has provided substantial in-kind support to help the Department of Technology (DOT) with their application to BTOP. In addition to working directly with DOT to expand its organizational capacity necessary to secure funding from BTOP for broadband adoption projects in Native communities, OTI is advising DOT on issues related to applying for digital inclusion program funding. This and other assistance has included:

- Identifying priorities and opportunities within BTOP;

- Creating application guides for the individual BTOP and BIP funding pools: 1. Infrastructure, 2. Public Computer Centers, and, 3. Sustainable Broadband Adoption;
- Explicating the application process and eligibility requirements, including identifying roles, responsibilities, and task needed to complete each application, providing a sample timeline for how long each task should be expected to take, and developing a concise listing of all needed background and application documents that would need to be gathered and created;
- Assisting DOT to develop strategies to build local and national coalitions around the project;
- Assisting with the development of the proposal, including inclusion program strategies, financial analyses, grant writing and other related assistance needed to complete DOT's application; and,
- Assistance with application narratives.

Culminated, these services are valued at \$150,000 and are donated as an in-kind match for assistance in preparing the application.

Over the next two years, OTI's partnership with DOT will continue to ensure the successful implementation of this Sustainable Broadband Adoption proposal. DOT and OTI will cooperate on program development and implementation, research, analysis and evaluation. OTI will serve as an information resource to DOT on best practices for digital inclusion projects and programs to facilitate broadband adoption and technology education on unserved native lands. Project responsibilities will include:

1. Assist with Program Implementation

- Work with DOT and Dr. Kate Williams to develop assessment strategy approach and implementation plan that includes a framework for collecting information, including what data to collect utilizing the Data Engine for Policy Research (DEPR);
- Assist with the development of consistent and repeatable community evaluations and needs assessments;
- Advise on appropriate technology for programs, including hardware, software and networking equipment;
- Advise on development of curriculum for technology and multimedia training; and,
- Advise with the completion of project goals.

2. Evaluation of Program

- Effectiveness of technology use, and advise as needed;
- Evaluation of Demand; and,
- Effectiveness of awareness campaign.

3. Program Reporting

- Assist with development of progress and evaluation reports;
- Assist with the development of case studies to compare project sites;

- Assist with the development of a follow-up report to “The Philadelphia Story” that incorporates data from the project; and,
- Provide a forum for DOT reports related to project, including hosting policy events and helping distribute the reports.

OTI’s continued involvement with DOT media will be possible by \$500,000 in funding through this proposal, paid over two years.

DOT and OTI have also worked extensively to elevate the urban Philadelphian voice in the National Broadband Plan discussion. Collaborating to file multiple comments as well as working with the Federal Communications Commission to develop proposals to meet the needs of urban populations in the forthcoming plan.

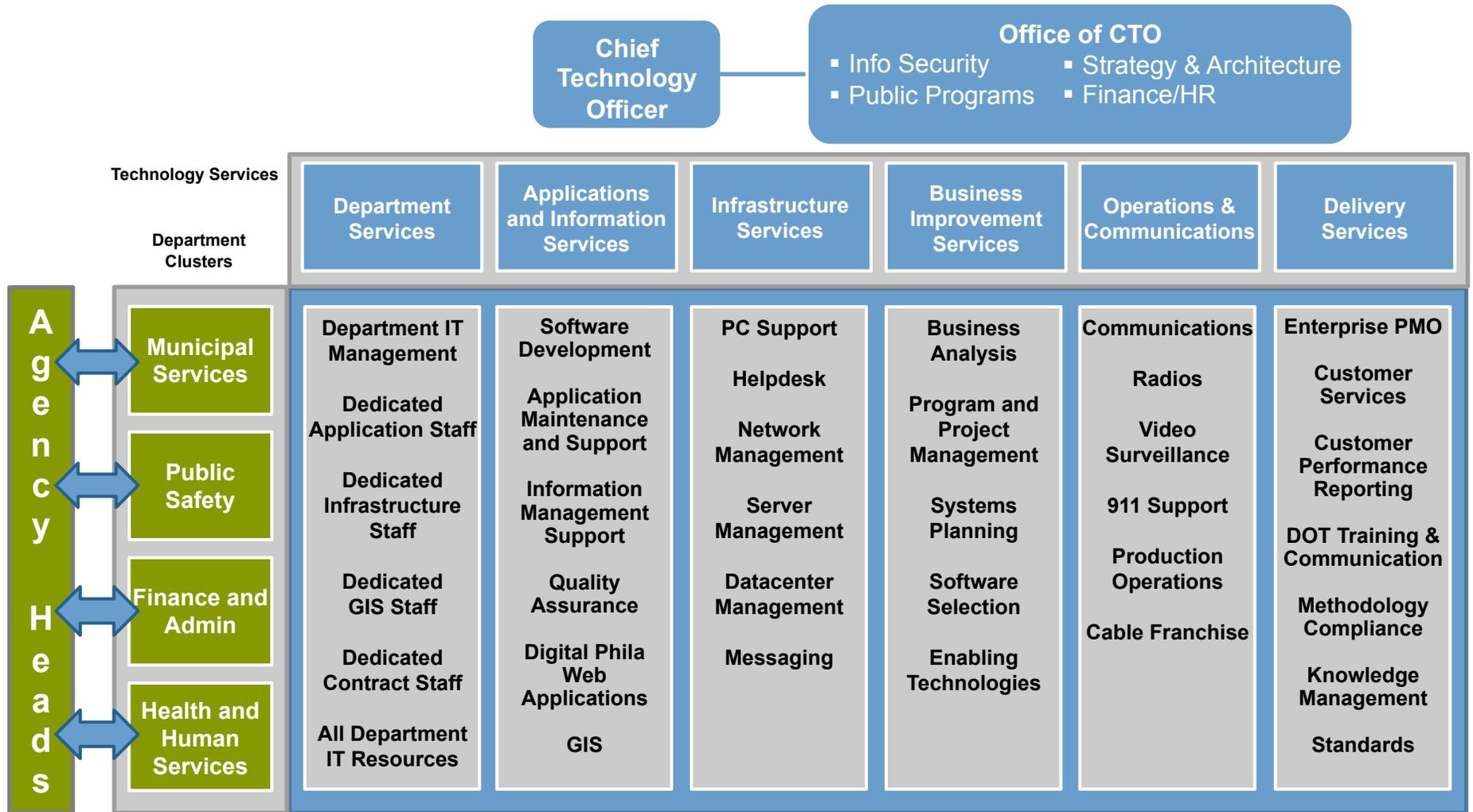
The Open Technology Initiative looks forward to continuing working with the City of Philadelphia’s Department of Technology in directing broadband intervention to close the digital divide in Philadelphia’s lowest Internet adoption areas.

Sincerely,

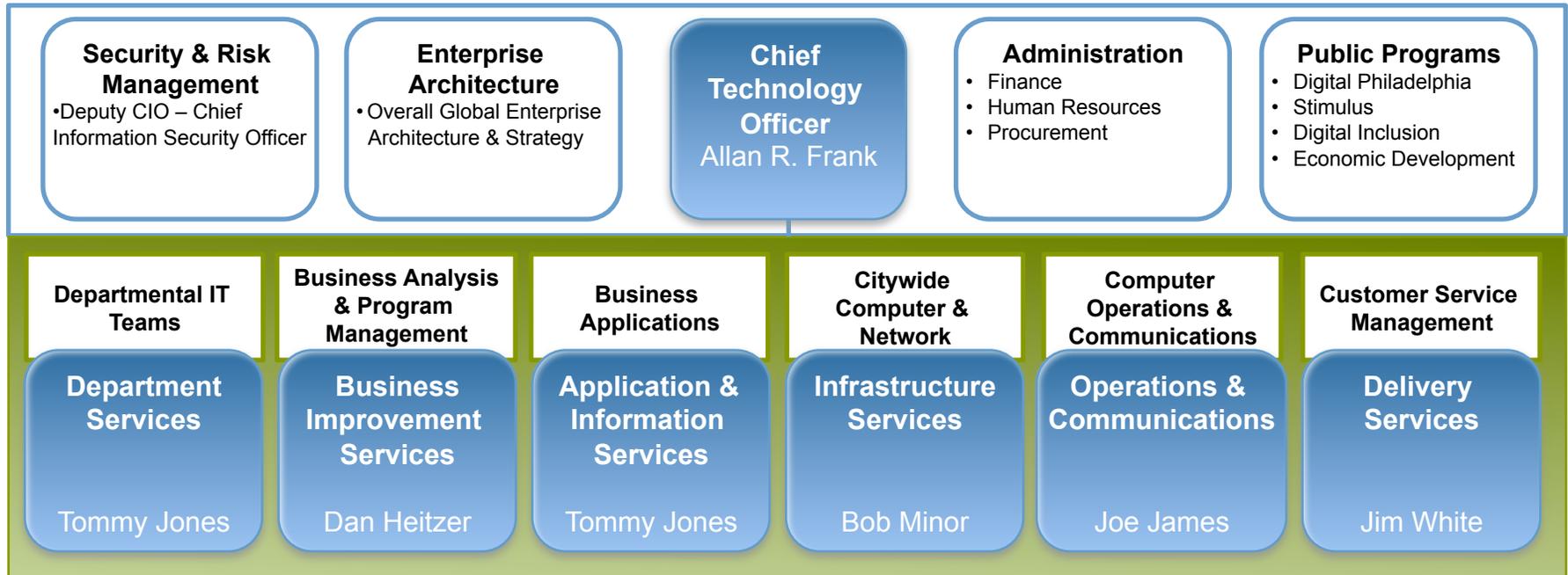
Sascha Meinrath
Director, Open Technology Initiative

CITY OF PHILADELPHIA FY2005-2009 Five Year Financial Plan		SUMMARY OF OPERATIONS FISCAL YEARS 2003 TO 2009 (Amounts in Thousands)						
FUND General								
NO.	ITEM	F.Y. 2003 Actual	F.Y. 2004 Estimate	F.Y. 2005 Estimate	F.Y. 2006 Estimate	F.Y. 2007 Estimate	F.Y. 2008 Estimate	F.Y. 2009 Estimate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OPERATIONS OF FISCAL YEAR								
REVENUES								
1	Taxes	1,936,628	1,997,966	2,041,815	2,075,359	2,122,216	2,173,952	2,224,744
2	Locally Generated Non-Tax Revenues	245,236	251,186	271,442	247,100	248,980	260,902	261,032
3	Revenue from Other Governments	876,572	907,779	999,088	1,011,842	1,024,325	1,043,721	1,111,235
4	Sub-Total (1) + (2) + (3)	3,058,436	3,156,931	3,312,345	3,334,301	3,395,522	3,478,575	3,597,011
5	Revenue from Other Funds of City	27,299	27,536	27,909	26,597	26,587	25,985	26,393
6	Total - Revenue (4) + (5)	3,085,735	3,184,467	3,340,254	3,360,898	3,422,108	3,504,560	3,623,404
7	Revenues Forgone	0	0	0	0	0	0	0
8	Total Revenue and Other Sources (6)+(7)	3,085,735	3,184,467	3,340,254	3,360,898	3,422,108	3,504,560	3,623,404
OBLIGATIONS/APPROPRIATIONS								
9	Personal Services	1,246,659	1,297,260	1,241,557	1,199,036	1,194,311	1,182,826	1,178,587
10	Personal Services-Employee Benefits	540,606	594,813	713,724	744,249	821,324	888,976	941,423
11	Sub-Total Employee Compensation	1,787,265	1,892,073	1,955,281	1,943,285	2,015,635	2,071,802	2,120,010
12	Purchase of Services	1,007,113	1,060,043	1,097,055	1,109,886	1,117,655	1,117,373	1,125,554
13	Materials, Supplies and Equipment	76,045	75,503	68,331	66,841	67,358	67,482	67,452
14	Contributions, Indemnities, and Taxes	122,907	95,913	109,132	108,132	108,132	108,132	89,019
15	Debt Service	97,055	105,467	91,534	89,490	99,850	105,202	102,593
16	Capital Budget Financing	0	0	0	0	0	0	0
17	Advances and Miscellaneous Payments	32,378	31,995	36,740	35,731	35,201	34,702	34,230
18	Sub-Total (11 thru 17)	3,122,763	3,260,994	3,358,073	3,353,365	3,443,831	3,504,693	3,538,858
19	Payments to Other Funds	30,421	28,163	24,711	26,078	26,078	26,078	26,078
20	Future Government Efficiencies	0	0	0	-18,000	-18,000	-12,000	-12,000
21	Total - Obligations (18+19+20)	3,153,184	3,289,157	3,382,784	3,361,443	3,451,909	3,518,771	3,552,936
22	Oper.Surplus (Deficit) for Fiscal Year (8-23)	(67,449)	(104,690)	(42,530)	(545)	(29,801)	(14,211)	70,468
23	Prior Year Adjustments:							
24	Revenue Adjustments	0	0	0	0	0	0	0
25	Other Adjustments	19,753	28,000	28,000	28,000	22,000	22,000	22,000
26	Funding For Future Obligations	0	0	0	0	0	0	0
27	Total Prior Year Adjustments	19,753	28,000	28,000	28,000	22,000	22,000	22,000
28	Adjusted Oper. Surplus/ (Deficit) (24+29)	-47,696	-76,690	-14,530	27,455	-7,801	7,789	92,468
OPERATIONS IN RESPECT TO								
PRIOR FISCAL YEARS								
Fund Balance Available for Appropriation								
29	June 30 of Prior Fiscal Year	139,025	91,329	14,639	109	27,565	19,764	27,553
30	Residual Equity Transfer							
31	Fund Balance Available for Appropriation							
	June 30 (30)+(31) + (33)	91,329	14,639	109	27,565	19,764	27,553	120,021

What is the target DOT Organizational Model – Matrixed by departmental clusters – Services provided functionally



DOT Consolidation Transition Organization Structure



- Department IT Directors
- Department Infrastructure Dedicated Staff
- Department Application-Dedicated Staff
- Dedicated Department Relationship Manager

- Business Systems Planning/Evaluation
- Business Analysis/Process Improvement
- Program Management
- Organization Change Mgmt
- Emerging Technologies
- Knowledge Coordination & Collaboration

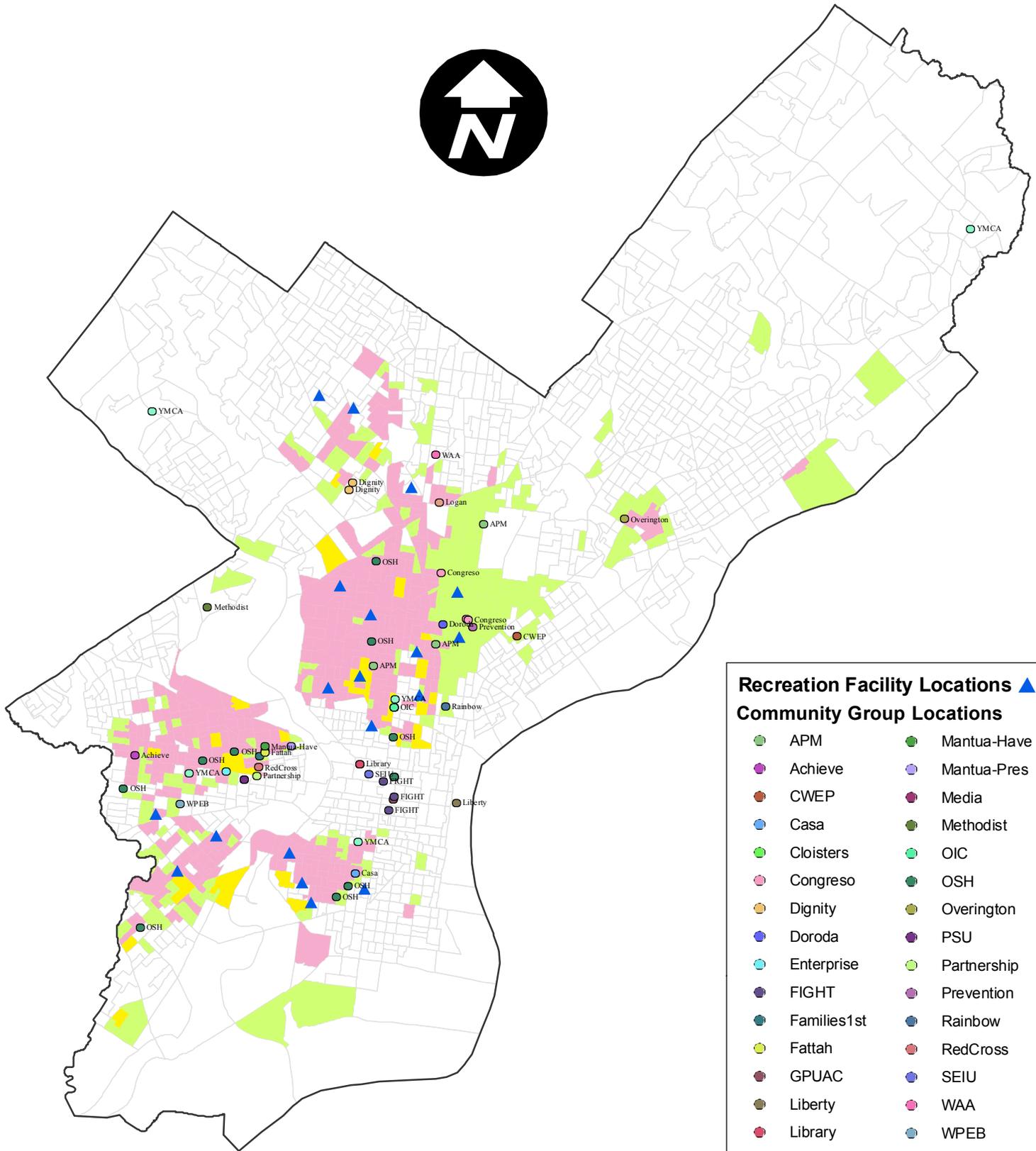
- Administration Applications
- @phila.gov
- Software Development
- Web Technologies
- Data Management
- Q/A Testing
- Solution (Project) Management
- GIS

- Network Engineering
- Data Center
- Disaster Recovery
- Service Desk
- End User Support
- Storage Engineering
- Mainframe Services
- Server Virtualization
- Systems Engineering
- Unified Messaging

- Production Systems Operations
- Voice Communications
- Radio Communications
- Channel 64 Broadcast
- Video Surveillance
- Cable Franchise
- 911 Support
- Business Continuity & Emergency Response

- Enterprise PMO
- SLA Management
- Customer Reporting
- DOT Training and Communications
- Methodology Compliance
- IT Knowledge Management

Philadelphia Freedom Rings sub-headed with Public Computer Centers



Recreation Facility Locations ▲

Community Group Locations

- | | |
|---------------|---------------|
| ● APM | ● Mantua-Have |
| ● Achieve | ● Mantua-Pres |
| ● CWEP | ● Media |
| ● Casa | ● Methodist |
| ● Cloisters | ● OIC |
| ● Congreso | ● OSH |
| ● Dignity | ● Overington |
| ● Doroda | ● PSU |
| ● Enterprise | ● Partnership |
| ● FIGHT | ● Prevention |
| ● Families1st | ● Rainbow |
| ● Fattah | ● RedCross |
| ● GPUAC | ● SEIU |
| ● Liberty | ● WAA |
| ● Library | ● WPEB |
| ● Logan | ● YMCA |

Household has internet access

- | |
|----------------|
| ■ 30% - 34.9% |
| ■ 35% - 39.9% |
| ■ 40% - 47.52% |

0 1 2 4 Miles