

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570158	3. DUNS Number 962696089
4. Recipient Organization Los Angeles Regional Interoperable Communications System Authority 2525 Corporate PL Ste 200, Monterey Park, CA 91754-7672		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Arnaldo de la Paz	7c. Telephone (area code, number and extension) 3238818318	7d. Email Address arnaldo.delapaz@la-rics.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-13-2013	

Project Indicators (This Quarter)			
<p>1. Please describe significant project accomplishments completed during this quarter (600 words or less).</p> <p>FirstNet released in February, 2013 a draft of the lease agreement for the use of the public safety broadband spectrum. LA-RICS participated with other BTOP grantees in reviewing with FirstNet the draft terms and conditions. The agreement's final terms and conditions will be incorporated in the RFP for the LTE system that is currently being developed.</p>			
<p>2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).</p>			
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	7	After obtaining limited statutory exemption from CEQA, LA-RICS requested the NTIA's permission to submit CEQA documents separately from NEPA documents. The modified approach will facilitate the environmental review process while complying with all requirements. LA-RICS continues to wait for approval. Preparation of the RFP for the LTE system could not proceed at full speed until terms and conditions of the spectrum lease agreement are finalized.
2b.	Environmental Assessment	59	Continued CEQA exemption eligibility assessment while NTIA reviews proposal to submit documents separately from NEPA.
2c.	Network Design	26	Continued preparation of RFP for the LTE system.
2d.	Rights of Way	5	Continued detailed site and land valuation analysis.
2e.	Construction Permits and Other Approvals	3	Worked with legal counsel to plan for permitting of 255 sites
2f.	Site Preparation	0	Procurement process on hold.
2g.	Equipment Procurement	0	Procurement process on hold.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Procurement process on hold.
2i.	Equipment Deployment	0	Procurement process on hold.
2j.	Network Testing	0	Procurement process on hold.
2k.	Other (please specify):	0	N/A
<p>3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).</p> <p>The LA-RICS environmental team has been seeking ways to expedite the review process and got a big boost when AB 1486 was approved. The new law grants statutory CEQA exemption on sites LA-RICS plans to use in its LTE network. This is a unique opportunity to save precious time so LA-RICS reached out to NTIA with a modified approach to submit CEQA documents separately from the NEPA documents. LA-RICS also requested more discussions on the merits of its proposal but the quarter ended without a decision from NTIA.</p>			
<p>4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).</p>			
	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	New network miles deployed	0	N/A
	New network miles leased	0	Procurement process on hold.
	Existing network miles upgraded	0	Procurement process on hold.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	Procurement process on hold.
Number of new wireless links	0	Procurement process on hold.
Number of new towers	0	Procurement process on hold.
Number of new and/or upgraded interconnection points	0	Procurement process on hold.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Zero variance
	Subscribers receiving new access	0	Zero variance
	Subscribers receiving improved access	0	Zero variance
	Please identify the speed tiers that are available and the number or subscribers for each	0	System not deployed yet
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 LA-RICS will continue to seek NTIA approval for separate submission of CEQA documents which can help fast track the environmental review process.

After the spectrum lease agreement is executed, preparation of the RFP-LTE system should proceed faster. LA-RICS will submit a request to extend the performance deadline of its BTOP grant, as well as request the lifting of the partial suspension on BTOP funds.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	9	LA-RICS anticipates more progress on: the environmental front, in the preparation of the RFP-LTE, extension of the BTOP deadline and lifting of partial suspension.
2b.	Environmental Assessment	61	Continue CEQA exemption eligibility assessment including additional field surveys; continue to assess a modified approach to NEPA and CEQA documentation to provide more clarity.
2c.	Network Design	27	No further updates on design until a contract is executed with a telecommunications vendor.
2d.	Rights of Way	6	Analysis of site valuations for proposed design of 255 sites.
2e.	Construction Permits and Other Approvals	6	Working with legal counsel to determine strategies on obtaining permits and site use agreements.
2f.	Site Preparation	0	No updates until a contract is executed with a telecommunications vendor and system design is finalized.
2g.	Equipment Procurement	0	On hold, until suspension on LTE-related equipment purchases is lifted.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	On hold, until suspension on LTE-related equipment purchases is lifted.
2i.	Equipment Deployment	0	On hold, until suspension on LTE-related equipment purchases is lifted.
2j.	Network Testing	0	On hold, until suspension on LTE-related equipment purchases is lifted.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Planned progress will be impacted by the following:

1. NTIA denial of LA-RICS modified CEQA/NEPA approach
2. If the spectrum lease agreement is not executed within the 90-day period set by FirstNet

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$13,297,104	\$2,685,484	\$10,611,620	\$2,422,126	\$2,067,680	\$354,446	\$2,728,000	\$2,147,000	\$581,000
b. Land, structures, right-of-ways, appraisals, etc.	\$73,597,901	\$37,780,781	\$35,817,120	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,360,786	\$1,543,236	\$14,817,550	\$2,965,717	\$0	\$2,965,717	\$3,070,000	\$0	\$3,070,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$113,368,574	\$20,394,864	\$92,973,710	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$1,270,000	\$850,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$217,894,365	\$63,254,365	\$154,640,000	\$5,387,843	\$2,067,680	\$3,320,163	\$5,798,000	\$2,147,000	\$3,651,000
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$217,894,365	\$63,254,365	\$154,640,000	\$5,387,843	\$2,067,680	\$3,320,163	\$5,798,000	\$2,147,000	\$3,651,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0