

RECIPIENT NAME:Ute Indian Tribe

AWARD NUMBER: NT10BIX5570145

DATE: 08/16/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570145	3. DUNS Number 073124562
4. Recipient Organization Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Crystal Adams	7c. Telephone (area code, number and extension) 4357225141	
	7d. Email Address uitgrants@utetribes.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-16-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

QRT 2- 2012 We have purchased most of the network hardware and continue the testing, configuration, and implementation for the new network. The Main Loop is progressing on schedule and our Lateral contractor is in the staging process, so with the weather cooperating and with all the permits are in place we will be digging the lateral portion of this project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	70	The project is progressing on schedule
2b.	Environmental Assessment	100	Completed
2c.	Network Design	90	Mostly completed
2d.	Rights of Way	100	Completed
2e.	Construction Permits and Other Approvals	100	Completed
2f.	Site Preparation	57	We made great progress in this quarter on the trenching and laying of conduit and inner duct. Lateral contractor was selected.
2g.	Equipment Procurement	97	Majority of the equipment has been purchased
2h.	Network Build (all components - owned, leased, IRU, etc)	62	The Majority of the wireless network is built and we have connected 9 CAI. We anticipate adding more CAI's next qrt.
2i.	Equipment Deployment	97	The majority of the equipment is deployed
2j.	Network Testing	50	We will be testing all the runs and equipment as deployed.
2k.	Other (please specify):	100	Completed

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	1	We have construction continuing on the mail fiber loop, conduit is being installed and readied for the fiber to be blown.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	1	Lateral fiber on Leg 1.
Number of new wireless links	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	1	We have contracted and set up our interconnect point for this project

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Currently the Tribe will be the only entity to act as a last mile provider. However, we are hoping that by building this project that we can encourage others to participate and would welcome other possibilities.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

100 Mbs fiber connection for VOIP, Data, and Internet connectivity.
10 Mbs 802.11 wireless connectivity for internet access.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	7	N/A
	Subscribers receiving new access	7	Currently 7 CAI, no new ones this quarter.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	7	100 MB Fiber=7 New subscribers 10 MB Wireless=0 new subscribers
Residential / Households	Entities passed	180	We have concluded the installation of the wireless network, but have not yet offered services to the households that we have passed. Services will be offered next quarter.
	Total subscribers served	0	Services were made available this quarter.
	Subscribers receiving new access	0	Services were made available this quarter.
	Subscribers receiving improved access	0	Services were mad available this quarter.
	Please identify the speed tiers that are available and the number of subscribers for each	1	10 Mbs 802.11 Wireless (Only one service offering is available and it will be the same for all households passed).
Businesses	Entities passed	2	We have passed 2 businesses and connected 2.
	Total subscribers served	2	We are currently providing services to 2 subscribers.
	Subscribers receiving new access	2	Both Subscribers have new access
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	2	100 MB Fiber=2 New subscribers 10 MB Wireless=0 New subscribers

7. Please describe any special offerings you may provide (600 words or less).
We will be providing 100 Mbs fiber connection to all Community Anchor Institutes and 10 Mbs wireless connection to all households.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
We should be close to 83 percent complete with the main fiber loop by the end of this next quarter. This will include, but is not limited to the launch of the wireless network, as well as the main fiber loop. We should also have selected the method that we are going to use for the lateral builds and be able to connect more CAI to the main fiber network.

Of course for this to happen we will also have the network build mostly complete with the infrastructure equipment in place and functional to accommodate the new connections.

We plan to have 4 new network miles deployed

We do not plan to have any additional broadband wholesalers or last mile providers during this quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	83	We should complete 3 of the 4 fiber legs on the main fiber loop. We also should be able to connect new CAI's during this next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	95	We are mostly complete with the network design, however, we will still have some remaining issues that may arise from lateral connections.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	78	We should be well on our way to being over 60 percent done with the main fiber loop, and we will begin construction on some of the lateral connections.
2g.	Equipment Procurement	100	Complete
2h.	Network Build (all components - owned, leased, IRU, etc.)	65	We believe we should be well on our way to being 65% complete by this quarters end.
2i.	Equipment Deployment	100	Complete
2j.	Network Testing	65	We will be testing all the runs and equipment as deployed and thus should be about 65% or greater on the testing phase.
2k.	Other (please specify):	100	Complete

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We don't for see any major set backs for this quarter. In fact from this point forward we see the project moving with good progress.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$740,184	\$228,352	\$511,832	\$575,308	\$177,487	\$397,821	\$677,092	\$208,887	\$468,204
b. Land, structures, right-of-ways, appraisals, etc.	\$38,180	\$11,779	\$26,401	\$0	\$0	\$0	\$29,254	\$9,025	\$20,229
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$35,000	\$10,798	\$24,202	\$30,656	\$9,457	\$21,199	\$35,000	\$10,798	\$24,202
e. Other architectural and engineering fees	\$29,500	\$9,101	\$20,399	\$16,852	\$5,198	\$11,654	\$29,500	\$9,101	\$20,399
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$605,418	\$186,776	\$418,642	\$346,071	\$106,765	\$239,306	\$402,458	\$124,161	\$278,297
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$328,560	\$101,363	\$227,197	\$205,683	\$63,455	\$142,228	\$251,750	\$77,667	\$174,083
j. Equipment	\$167,229	\$51,591	\$115,638	\$161,904	\$49,949	\$111,955	\$167,229	\$51,591	\$115,638
k. Miscellaneous	\$106,950	\$32,995	\$73,955	\$100,300	\$30,943	\$69,357	\$106,950	\$32,995	\$73,955
l. SUBTOTAL (add a through k)	\$2,051,021	\$632,755	\$1,418,266	\$1,436,774	\$443,254	\$993,520	\$1,699,233	\$524,225	\$1,175,007
m. Contingencies									
n. TOTALS (sum of l and m)	\$2,051,021	\$632,755	\$1,418,266	\$1,436,774	\$443,254	\$993,520	\$1,699,233	\$524,225	\$1,175,007

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$21,600	b. Program Income to Date: \$21,600
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