

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570111	3. DUNS Number 127973282
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4. Recipient Organization Northwest Open Access Network 5802 Overlook Avenue NE, Tacoma, WA 98422-1435
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5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Dave Spencer	7c. Telephone (area code, number and extension) 2083436477
	7d. Email Address noanet@chrsolutions.com

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 07-25-2014
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

This past quarter was consumed with final construction activity and completing all required work prior to the award end date of September 30th. In addition, planning and work towards closeout activities took place with Sub Recipients.

Metrics Achieved this past Quarter:

Miles Deployed-150

New Network Miles Leased-N/A

CAI's Connected-98

Broadband Wholesale or Last Mile Providers-0

See attachment regarding project narrative.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	100	Based on Expenditure of Federal Funds, this metric will not reach 100 percent as the budget will not be expended for this project. All construction and related activities have been completed at the close of the project end date.
2b.	Environmental Assessment	100	Project is Complete.
2c.	Network Design	100	Project is Complete.
2d.	Rights of Way	100	Project is Complete.
2e.	Construction Permits and Other Approvals	100	Project is Complete.
2f.	Site Preparation	100	Project is Complete.
2g.	Equipment Procurement	100	Project is Complete.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	Project is Complete.
2i.	Equipment Deployment	100	Project is Complete.
2j.	Network Testing	100	Project is Complete.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Community Anchor Institution connections were a challenge as it was difficult to obtain rights of entry or service orders for all of the targeted facilities.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	471	This is the final mileage metric for the project. This metric, as a result of route revisions and route segments not being constructed per previous requests, as well as Sub Recipient

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
		projects not being completed as originally planned, account for a vast majority of miles shortfall in this metric.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	471	This is the final mileage metric for the project. See above.
Number of new wireless links	2	All wireless links were completed for the project.
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	40	This is the final interconnection point metric for the project.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	50
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	20

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: The fifty (50) signed agreements referred to above are comprised of the 37 original or pre-existing wholesale customers with Northwest Open Access with existing agreements pre-dating the Broadband Technologies Opportunity Program award and 13 (thirteen) new agreements from the previous twelve quarters. These contracts and all future agreements as standard verbiage have non-disclosure provisions that prohibit public release of their specific names without prior written consent. The list of pre-existing customers was previously provided to National Telecommunications and Information Administration (NTIA) under separate cover as "Privileged and Confidential" sales and marketing information.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Northwest Open Access Network provides wholesale services to telecommunications companies, internet providers, application service providers and cable companies throughout the state of Washington. Ethernet, Wave, IP, and TDM Transport Services are among the services provided and available to interested parties.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

Sub Recipients:

Black Rock Cable Inc., 1512 Fairview St., Bellingham, WA 98229 360-738-3116
 Kitsap Public Utility District, 1431 Finn Hill Road, PO Box 1989, Poulsbo, WA 98370 360-779-7656
 Sawnet,c/o Sawtooth Technologies,50 SE Cascade Ave., Stevenson, WA 98648 509-427-4865
 Kalispel Tribe of Indians, 22 Camas Flat Road, Cusick, WA 99180-0096 509-445-1664
 Jefferson County Public Utility District #1, 230 Chimacum Rd., Port Hadlock, WA 98339 360-385-5800
 Stevens County Public Utility District #1, 3955 3rd Street, Loon Lake, WA 99148 509-233-2534
 Public Utility District #1 of Benton County, 2721 West 10th Ave., Kennewick, WA 99336 509-582-2175
 City of Port Angeles, 321 East 5th Street, PO Box 1150, Port Angeles, WA 98362 360-457-0411

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	13	Exceeding Baseline.
	Providers with signed agreements receiving improved access	37	Exceeding Baseline.
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	4	9-10 Meg, 25-100 Meg, 9-1 Gig, and 7-10 Gig.
Community Anchor Institutions (including Government institutions)	Total subscribers served	151	This metric fell short of baseline as change in scope and connections to CAI's originally planned were not completed due to rights of entry and service order delays. The variance of CAI's was trued up with this final report to be at 151 per an email from Chantel to NTIA on 12/20/2013.
	Subscribers receiving new access	150	This metric fell short of baseline as change in scope and connections to CAI's originally planned were not completed due to rights of entry and service order delays.
	Subscribers receiving improved access	1	This metric fell short of baseline as change in scope and connections to CAI's originally planned were not completed due to rights of entry and service order delays.
	Please identify the speed tiers that are available and the number of subscribers for each	4	146-10 Meg, 5-100 Meg, 0-1 Gig, and 0-10 Gig.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions)

connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
See attached list.	See attached list.	See attached list.	See attached list.	See attached list.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Closeout activities will consume the next quarter with final reports, legal documents and filings, and other requirements being completed for submission.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	Project is complete.
2b.	Environmental Assessment	100	Project is complete.
2c.	Network Design	100	Project is complete.
2d.	Rights of Way	100	Project is complete.
2e.	Construction Permits and Other Approvals	100	Project is complete.
2f.	Site Preparation	100	Project is complete.
2g.	Equipment Procurement	100	Project is complete.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	Project is complete.
2i.	Equipment Deployment	100	Project is complete.
2j.	Network Testing	100	Project is complete.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

With closeout activities being the only remaining tasks, we are confident the team will complete the project in a timely manner.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$199,992	\$199,992	\$0	\$740	\$0	\$740	\$740	\$0	\$740
b. Land, structures, right-of-ways, appraisals, etc.	\$3,180,508	\$3,098,508	\$82,000	\$3,366,523	\$3,053,368	\$313,155	\$3,366,523	\$3,053,368	\$313,155
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$7,506,240	\$75,000	\$7,431,240	\$6,496,891	\$0	\$6,496,891	\$6,496,891	\$0	\$6,496,891
e. Other architectural and engineering fees	\$21,573	\$0	\$21,573	\$3,396,309	\$0	\$3,396,309	\$3,396,309	\$0	\$3,396,309
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$48,655,161	\$12,304,590	\$36,350,571	\$39,336,582	\$10,431,181	\$28,905,401	\$39,336,582	\$10,431,181	\$28,905,401
j. Equipment	\$15,689,615	\$5,122,652	\$10,566,963	\$10,042,810	\$3,968,916	\$6,073,894	\$10,042,810	\$3,968,916	\$6,073,894
k. Miscellaneous	\$54,000	\$54,000	\$0	\$163,405	\$0	\$163,405	\$163,405	\$0	\$163,405
l. SUBTOTAL (add a through k)	\$75,307,089	\$20,854,742	\$54,452,347	\$62,803,260	\$17,453,465	\$45,349,795	\$62,803,260	\$17,453,465	\$45,349,795
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$75,307,089	\$20,854,742	\$54,452,347	\$62,803,260	\$17,453,465	\$45,349,795	\$62,803,260	\$17,453,465	\$45,349,795

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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