

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570106	3. DUNS Number 099539793
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4. Recipient Organization

Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Thomas Skinner BTOP Project Manager	7c. Telephone (area code, number and extension) 7757411010
	7d. Email Address tskinner@plpt.nsn.us

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-15-2012
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Project Indicators (This Quarter)			
<p>1. Please describe significant project accomplishments completed during this quarter (600 words or less). We were able to get the construction contract signed with the contractor. The IRU is completed and waiting for Council approval which will get us on track with our match matrix.</p>			
<p>2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).</p>			
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	4	We are are planing to be back on track with the baseline plan in the next couple of months. The construction contract with the contractor is signed and we are finishing up the permitting in the beginning of the next quarter. We have set an aggressive construction schedule and expect to be back on track with the base line in the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	75	The outside plant, fiber route, and node engineering is complete. We are expecting the inside plant and electronic engineering to be complete in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	75	The Storm Water Pollution Prevention Plan is the last permit to be obtained and we are expecting to have that back in the beginning of the next quarter.
2f.	Site Preparation	15	The node sites have been staked out and are ready to be prepared in the next quarter.
2g.	Equipment Procurement	10	The requests for proposals are posted and we are expecting to see results in the beginning of the next quarter.
2h.	Network Build (all components - owned, leased, IRU, etc)	25	The Indefeasible Right to Use has been written and we expect to have it approved by the tribal council in the next quarter.
2i.	Equipment Deployment	0	Delays in the construction contract signing have prevented us from deploying any equipment.
2j.	Network Testing	0	No variance from baseline.
2k.	Other (please specify):	100	The Sovereign immunity issue has been resolved.
<p>3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less). The tribe's IRU for the dark fiber to Reno is ready for council approval and will be heard by the Tribal Council in the beginning of the next quarter. The BIA is reviewing the easement documentation at this time. Once the BIA gives their approval of the easement we will be able to complete the contract.</p>			
<p>4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).</p>			
	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	New network miles deployed	0	Once the Storm Water pollution prevention is approved by the EPA we will be able to begin construction. It will take 2-3 months to get back on track with the base line.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles leased	0	We have fallen behind on the baseline due to delays in the Indefeasible Right to Use / Dark Fiber contract. We will be presenting the contract to the Tribal Council in the beginning of the next quarter.
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	The construction will start as soon as the Storm Water Pollution Prevention Plan is approved by the Environmental Protection Agency. We expect it will take about 2-4 months to get caught up.
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	We are currently identifying providers in the area.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	We are currently identifying providers in the area.
	Providers with signed agreements receiving access to dark fiber	0	We are currently identifying providers in the area.
	Please identify the speed tiers that are available and the number of subscribers for each	0	We are currently identifying providers in the area.
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	We expect to have the 29 CAI's hooked up in the next two quarters.
	Subscribers receiving new access	0	There are approximately 6 subscribers that do not have any access to the internet.
	Subscribers receiving improved access	0	There are approximately 23 subscribers that will gain improved bandwidth compared to the T1's they are currently using.
	Please identify the speed tiers that are available and the number or subscribers for each	0	We will be able to deliver 10 - 100 Mb/second to our subscribers.
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	2	There are two businesses that we are passing, the I 80 Smoke Shop and the Nixon convenience store.
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

NA

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service	Type of Anchor	Are you also the	Narrative description of how anchor institutions are using BTOP-
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	Area (town or county)	Institution (as defined in your baseline)	broadband service provider for this institution? (Yes / No)	funded infrastructure
	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 The IRU and Easement will be complete and we will begin construction in the coming quarter. By the end of the next quarter we will be close to being back on track with the baseline. The CAI's will begin to be connected in the quarter after the next. We dont expect to have any Broad Band agreements signed by the end of the next quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	27	With construction starting next quarter we expect to be caught up with in 2-4 months.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	We expect to have the Network design complete in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	30	The request for proposals should come in in the next quarter but not completed until the following quarter
2h.	Network Build (all components - owned, leased, IRU, etc.)	40	With construction starting we expect the network build to be at least 40% complete.
2i.	Equipment Deployment	25	We expect to have at least 24 miles deployed this quarter.
2j.	Network Testing	12	Testing will start in conjunction with the fiber deployment.
2k.	Other (please specify):	100	The IRU will be complete in the next quarter

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not expect any issues or challenges during the next quarter.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$895,066	\$6,000	\$889,066	\$161,486	\$0	\$161,486	\$192,506	\$6,000	\$186,506
b. Land, structures, right-of-ways, appraisals, etc.	\$185,051	\$60,000	\$125,051	\$0	\$0	\$0	\$70,000	\$60,000	\$10,000
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$189,600	\$0	\$189,600	\$13,600	\$0	\$13,600	\$13,600	\$0	\$13,600
e. Other architectural and engineering fees	\$266,356	\$36,000	\$230,356	\$65,705	\$0	\$65,705	\$65,705	\$36,000	\$65,705
f. Project inspection fees	\$45,600	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$42,775	\$30,000	\$12,775	\$0	\$0	\$0	\$42,775	\$30,000	\$12,775
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$7,612,371	\$2,300,000	\$5,312,371	\$150,048	\$0	\$150,048	\$4,570,808	\$2,300,000	\$2,270,808
j. Equipment	\$198,937	\$0	\$198,937	\$4,363	\$0	\$4,363	\$13,000	\$8,637	\$4,363
k. Miscellaneous	\$66,250	\$0	\$66,250	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$9,502,006	\$2,432,000	\$7,070,006	\$395,202	\$0	\$395,202	\$4,968,394	\$2,440,637	\$2,563,757
m. Contingencies									
n. TOTALS (sum of l and m)	\$9,502,006	\$2,432,000	\$7,070,006	\$395,202	\$0	\$395,202	\$4,968,394	\$2,440,637	\$2,563,757

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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