ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570106	099539793

4. Recipient Organization

Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Annual Report of the Award Period?
12-31-2014	⦿ **Yes** ○ **No**

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Greg Gardner	X
	7d. Email Address ggardner@plpt.nsn.us

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	04-08-2014

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	99941	Baseline was 99,094. There was a slight increase due to site prep construction consts.
Average cost per household passed (Last Mile)	0	NA
Average cost per subscriber (Last Mile)	0	NA
Maximum broadband speed advertised (Middle Mile)	100 MBPS	No Variance
Maximum broadband speed advertised (Last Mile)	100 MBPS	No Variance
Average broadband speed provided (Middle Mile)	60 MBPS	No Variance
Average broadband speed provided (Last Mile)	0	NA

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
NA	NA	NA	NA

<div align="center">

Add Facility   Remove Facility

</div>

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

NA

Peering and Transit Agreements (600 words or less)

NA

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	1	Public Housing	0
Libraries	1	Other Institutions of Higher Education	1
Medical and Healthcare Providers	2	Other Community Support Organizations	4
Public Safety Entities	4	Other Government Facilities	12
Community Colleges	0	Total Community Anchor Institutions	25

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

Average increase is 58.5 mbps. Average speed (using bandwidth testing) is 60 mbps. The maximum current service capability of 100 mbps is shared among 25 CAIs. A prior maximum of 1.5 mbps was shared among 21 CAIs. Therefore the average increase is 60 mbps - 1.5 mbps = 58.5 mbps.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

Retail services will be 1) 5-10 mbps shared service, 2) >= 10mbps dedicated service and 3) 100 mbps shared service. Attachment has full description and pricing for proposed services.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?
Bandwidth limitations will be based upon level of service. We will not block retail or commercial customers from accessing any lawful content, service provider, or application. We will not prevent customers from attaching any legal device to the network.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).
No one has dropped service during this reporting period.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
6,336	3,312	0	3,024	0	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
NA

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
425	225	0	200

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

NA

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

NA

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

Because of the short reporting period, there hasn't been much time for experiences to provide much insight. However there is one area that we are learning needs to be carefully thought out for sustainability. If the organization operating the network needs to rely on outside vendors for facility and equipment support, it is good to have more than one vendor knowledgeable on each area of the system. Good designs and individuals that understand the operations at even a high level, can be instrumental in assisting vendors with understanding the system for solving problems and extending capabilities.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).