

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570103	3. DUNS Number 081275752
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4. Recipient Organization

Nevada Hospital Association 5250 Neil Rd., Ste 302, Reno, NV 89502-6568

5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Eva LaBarge Vice President of Operations	7c. Telephone (area code, number and extension) 7758270184
	7d. Email Address eva@nvha.net

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-19-2013
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Project Indicators (This Quarter)**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

In the fourth quarter of the third year of the Nevada Broadband Telemedicine Initiative (NBTI) Award Period (2Q13), our organization completed the following:

ADMINISTRATIVE

- Continuous consultation with the National Telecommunications and Information Administration (NTIA) Federal Program Officer (FPO) to update project status and ensure federal grant program compliance
- Conducted regular project status and review meetings with project participants to ensure progress
- Submission of quarterly reporting for local jurisdiction and state agencies related to licensing and taxation compliance
- Worked with NTIA on a no cost extension
- Hired consultant to assist with Invitation to Negotiate
- Sought new investor/sub-recipient

PROJECT DEPLOYMENT

- 47,402 LF of cable placed in the Carson City Metro Ring
- Civil construction is complete for the Carson City, Silver Springs and Yerington POP sites

ENGINEERING

- Ongoing collaboration between Nevada Hospital Association (NHA) and its Contractor on the Award Action Request (AAR) #4 to address numerous changes in routes and design identified since the project redesign described in AAR#2 approved in January 2013
- Route development, engineering design, permitting, and materials procurement for southern Nevada routes are completed except for the Mona substation to Boulder City Hospital. Valley Electric Association (VEA) review of the proposed design is on hold until grant funds are released
- Route development, engineering design, permitting and materials procurement for northern Nevada routes are ongoing to resolve issues with make-ready with NV Energy. New engineering designs are on hold until grant funds are available.
- Re-evaluation of current Community Anchor Institutions (CAIs) to identify new CAIs and replace CAIs that are no longer interested in acquiring services from the network
- Many lateral designs are on hold pending a review of the CAIs
- Ongoing fiber installation: The network construction from Reno to Carson City – Silver Springs route segments are approximately 99.9% complete. The cable installation for the Carson City Ring is complete; only testing and acceptance of the fiber optic cable remains to complete these segments.
- The ISP installation in Carson City, Silver Springs and Yerington POP sites is 80% complete. The completion of the equipment installation is waiting on additional material to arrive that is on hold until grant funds are available. This represents three out of five POP sites on the network
- Ongoing approval of permits from utility providers related to fiber installation
- Ongoing Outside Plant (OSP) engineering surveys on routes that require a re-design due to issues with easements or lack of structural integrity of pole lines. Design for Inside Plant (ISP) has been completed
- Received orders for OSP and ISP materials and equipment required to meet the current construction schedule
- Selection of subcontractors for aerial cable installation and splicing for all segments between Silver Springs to Las Vegas (SNAP), from Arden to Amargosa, Henderson and the Carson City Metro Ring has been completed. Construction of the network from Silver Springs to Yerington, Yerington to Hawthorne, Hawthorne to Mina, Mina to Tonopah and Tonopah to Goldfield is on hold pending pole license approval from NV Energy. Construction of the network from Lida Junction to Beatty, Beatty to Valley Switch, Valley Switch to Pahrump and Pahrump to SNAP is on hold pending pole license approve from VEA.
- Updated the NV Energy Distribution Pole Permit Tracker and AT&T Permit Tracking Log. The process to complete pole licenses is on hold pending design of new routes due to excessive make-ready costs submitted by NV Energy. Re-routes have been selected and the design process is on hold pending availability of grant funding.

OUTREACH/SUSTAINABILITY

- Continuous review of pricing structure and service definitions for member hospitals and CAIs
- Identified and pursuing significant Department of Defense opportunities at Creech Air Force Base in Indian Springs, NV
- Identified and pursuing significant wireless backhaul opportunity covering all of I-80, US-50 and US-95 between Reno and Tonopah
- Conducted meetings with CAIs in the funded service areas to pre-sell services and identify member hospital network needs and requirements
- Ongoing discussion regarding collaboration with HealthIE Nevada and Department of Health and Human Services State HIE
- Conducted meetings with the Nevada Department of Transportation, Nevada System of Higher Education and Nevada Information Technology Service Division
- Continued research and analysis into other potential state, federal and private funding initiatives
- Conducted multiple meetings/conference calls with members of the NHA Broadband Oversight Committee and NHA Membership consisting of hospital representatives
- Attended Community Outreach meetings to discuss project status updates and collaboration opportunities with incumbent service providers and other Broadband Initiatives Program / Broadband Technology Opportunity Program (BTOP) awardees

•Investigation of alternative methods of serving I-80 corridor

FINANCE/GRANT COMPLIANCE/REPORTING

- American Recovery and Reinvestment Act, Federal Financial Report, and Quarterly and Annual Performance Progress Report Federal Reporting submitted for period ending March 30, 2013
- Attended BTOP drop in calls and webinars

ENVIRONMENTAL ASSESSMENT

- Continuous consultation with federal and state agencies
- Coordinated with relevant tribal entities and state/federal agencies to receive concurrence with previously submitted route change modifications
- Received Notice to Proceed on Phase One of Three from BLM

RIGHTS OF WAY

- Ongoing cooperation with relevant Tribal Governments to obtain easements and Rights of Way (ROW) approvals
- Ongoing negotiations with Bureau of Land Management, US Forest Service, and Bureau of Reclamation for issuance of ROW Grant/ Notice to Proceed

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	36	Progress pending approval of permits with utility providers related to fiber installation, and slow process in executing final agreements with federal agencies and Tribes related to Rights of Way (ROW) and easements. Project progress continues although Federal funds have been withheld. If all qualifying expenses were able to be submitted for draw down the percent complete would be 53%, including just Draws 39 & 40.
2b.	Environmental Assessment	95	Progress pending issuance of ROW and easements from Federal agencies and Tribal entities.
2c.	Network Design	95	The budget for "Network Design" activities are part of the "Professional Engineering Services" budget line item. This budget line also covers project management costs. Therefore, network design has been a qualitative, estimated percentage complete, not a budget consumption calculation. An estimate for network remains 95% which reflect current pending route modifications.
2d.	Rights of Way	95	Project funding hold preventing completion.
2e.	Construction Permits and Other Approvals	40	Progress pending approval of permits with utility providers and other Federal agencies.
2f.	Site Preparation	30	Pending approval of engineering re-design (route modifications).
2g.	Equipment Procurement	85	Time frame of procurement modified to ensure the extension of the equipment warranty period during actual deployment.
2h.	Network Build (all components - owned, leased, IRU, etc)	14	Progress pending approval of permits with utility providers related to fiber installation.
2i.	Equipment Deployment	8	Time frame of equipment deployment modified due to pending approval of permits with utility providers, Federal agencies and Tribal entities.
2j.	Network Testing	20	Network testing time line substantially impacted by the delay in project deployment schedule during the previous quarter. Pending approval of permits with utility providers, Federal agencies and Tribal entities.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The Nevada Hospital Association encountered challenges in acquiring permits from utility providers related to fiber installation and

numerous changes in routes and design (route modifications). Additionally, a delay on approval of final agreements with Federal agencies and Tribes related to Rights-of-Way and easements altered the project time line. NHA is actively working through these matters with the relevant agencies.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	75	Network deployment time line altered due to progress pending approval of permits with utility providers. Additionally, the delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW and easements significantly affected the network project time line.
New network miles leased	145	This represents the total miles to be leased during the entirety of the project. There are no other leased fibers that are planned for the grant network installation.
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	75	Network deployment time line altered due to progress pending approval of permits with utility providers. Additionally, the delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW and easements significantly affected the network project time line.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	1	Network deployment time line altered due to progress pending approval of permits with utility providers. Additionally, the delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW and easements significantly affected the network project time line.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	1
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	12

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

Mason Valley QuickNet

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Dedicated Internet Access

Ethernet Transport

*See pricing attachment

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

- Manage completion of an Environmental Assessment, and seek to secure the appropriate approvals resulting from such assessment.
- Develop policies and procedures needed to secure appropriate permits.
- Provide final engineering and design.
- Develop a working budget to complete the Network design, engineering, operation, maintenance, and Quality of Service standards needed to ensure sustainability.
- Formulate Construction Management specifications.
- Conduct Contractor evaluation and selection.
- Complete Demand/Marketing Studies for Network growth and use; obtain appropriate letters of interest and commitment from Member Hospitals, ancillary facilities, last mile service providers, and other related anchor institutions.
- Review, and where necessary, recalculate the network budget.
- Incorporate leased or Indefeasible Right of Use facilities into overall Network design and pursue agreements with dark fiber providers and wholesale rates for lit services.
- Construction Oversight.
- Development of product and service definitions focused on initial set of services to be available at network launch, future tiered service offerings, and competitive market pricing review.

e-Care Nevada Contact Information:

10855 West Dodge Road

Suite 180

Omaha, NE 68154

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	1	Variance from Baseline Plan due to ongoing network deployment.
	Providers with signed agreements receiving improved access	0	Variance from Baseline Plan due to ongoing network deployment.
	Providers with signed agreements receiving access to dark fiber	0	Variance from Baseline Plan due to ongoing network deployment.
Community Anchor Institutions (including Government institutions)	Please identify the speed tiers that are available and the number of subscribers for each	0	No activity this quarter.
	Total subscribers served	0	Variance from Baseline Plan due to ongoing network deployment.
	Subscribers receiving new access	0	Variance from Baseline Plan due to ongoing network deployment.
	Subscribers receiving improved access	0	Variance from Baseline Plan due to ongoing network deployment.
Residential / Households	Please identify the speed tiers that are available and the number or subscribers for each	0	No activity this quarter.
	Entities passed	0	Variance from Baseline Plan due to ongoing network deployment.
	Total subscribers served	0	Variance from Baseline Plan due to ongoing network deployment.
	Subscribers receiving new access	0	Variance from Baseline Plan due to ongoing network deployment.
	Subscribers receiving improved access	0	Variance from Baseline Plan due to ongoing network deployment.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	No activity this quarter.
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

Ethernet Transport
Dedicated Internet Access (DIA)
Point-to-Point Ethernet Private Line
IRU

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
No activity this quarter.	No activity this quarter.	No activity this quarter.	No activity this quarter.	No activity this quarter.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

In the first quarter of the fourth year of the Nevada Broadband Telemedicine Initiative (NBTI) Award Period 3Q13, our organization plans to complete the following:

ADMINISTRATIVE

- Finalize agreement with new subrecipient to provide additional funding to complete the project following release of Invitation to Negotiate.
- Continuous coordination with subrecipient, engineering and construction subcontractors to ensure project progress.
- Conduct meeting/conference calls with Nevada Hospital Association (NHA) Broadband Oversight Committee and NHA Membership consisting of hospital representatives.
- Continuous review of project plans, agreements and status with Federal Program Officer.

PROJECT DEPLOYMENT

- The number of miles we plan to deploy next quarter is zero due to project funding delays. Anticipate deployment no sooner than October 2013.
- No CAIs connected by the end of the next quarter due to project funding delays.
- There are 5 regenerator/shelter site locations where work is scheduled to start pending approval of the Bureau of Land Management (BLM) Rights of Way (ROW).

- Conduct bidding to select subcontractors for the fiber optic cable installation for the Carson City - Gardnerville and Goldfield - Lida Junction segments once grant funding is available.
- Completion of fiber test and acceptance in Reno – Carson City – Silver Springs and Carson City Metro Ring route segments.

ENGINEERING

- Start of construction for the Las Vegas to Pahrump and Yerington to Hawthorne segments.

OUTREACH/SUSTAINABILITY

- Estimate the number of broadband wholesaler/last mile provider agreements we plan to sign through the end of next quarter is 0-2.
- Continued requests for executed Service Orders from NHA member hospitals.
- Continuous marketing to CAIs to maximize participation and set foundation for economic sustainability.
- Participate in Connect Nevada meetings throughout the State promoting the network.
- Continued review of pricing structure and service definitions.
- Pursuing Department of Defense opportunities at Creech Air Force Base.
- Pursuing wireless backhaul opportunities.
- Continued meetings with State of Nevada agencies interested in use of the network.
- Continued research and analysis into other potential state, federal, and private funding initiatives.
- Conduct multiple meetings with NHA & NHA Broadband Oversight Committee.
- Attend Community Outreach meetings.
- Investigation of alternative methods of serving I-80 and US-50 corridors.

FINANCE/GRANT COMPLIANCE/REPORTING

- Submit American Recovery and Reinvestment Report, Federal Financial Report, and quarterly and annual Performance Progress Report for quarter ending June 30, 2013 per Special Award Conditions.
- Anticipating approval of necessary Award Action Request (AAR) related to numerous changes in routes and design modifications identified since the project redesign described in AAR#2 approved in January 2013.
- Participate in Broadband Technology Opportunities Program webinars and drop-in calls.
- Conduct Subrecipient Monitoring Site Visit for review of grants files, award requirements, and federal guidelines/compliance.
- Continuous financial/budget vendor monitoring meeting.

ENVIRONMENTAL ASSESSMENT

- Anticipating approval of ROW authorization from U.S. Forest Service for AAR#4.
- Anticipating approval of easements for private land owners.
- Anticipating identification and approval of the Bureau of Reclamation ROW for AAR#4.
- Anticipating approval of Notice to Proceed authorization for Phases Two and Three from BLM.
- Anticipating approval of ROW and Grant of Easement from Walker River Paiute Tribe and final application submittal to Bureau of Indian Affairs.
- Working with National Telecommunications and Information Administration and the State Historic Preservation Office for concurrence with Cultural Resources Report for AAR#4.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	53	Project progress meaningfully altered due to a delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW significantly affected the network project time line. However, the approval of route modifications is anticipated in 3Q13 and approval of pending ROW applications are expected to be received.
2b.	Environmental Assessment	100	Project extension will allow completion of redesigned network route.
2c.	Network Design	100	Projected extension will allow completion of redesigned network route.
2d.	Rights of Way	100	Project extension and funding will allow time for negotiations and completion of ROW applications.
2e.	Construction Permits and Other Approvals	100	Project extension and funding will allow time for acquiring all permits and approvals for redesigned network route.
2f.	Site Preparation	30	Progress pending approval of engineering redesign (route modifications).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2g.	Equipment Procurement	90	Time frame of procurement modified to ensure the extension of equipment warranty period through project deployment.
2h.	Network Build (all components - owned, leased, IRU, etc.)	20	Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW significantly affected the network project time line. However, the approval of route modifications, ROW applications and easements are anticipated in 3Q13.
2i.	Equipment Deployment	12	Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with federal agencies and Tribes related to ROW significantly affected the network project time line. However, the approval of route modifications, ROW applications and easements are anticipated in 3Q13.
2j.	Network Testing	30	Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, A delay on the approval of final agreements with Federal agencies and Tribal entities related to ROW significantly affected the network project time line. However, it is anticipated that Reno-Silver Springs will be tested in the next quarter.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

NHA is requesting a no-cost extension to September 30, 2014. This extension is necessitated by extended environmental reviews, delayed issuance of pole permits, delays in receiving Bureau of Land Management permits, remaining right-of-way access issues as well as the request by e-Care Nevada to withdraw as the subrecipient.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,452,699	\$309,929	\$1,142,770	\$784,496	\$167,370	\$617,126	\$874,496	\$186,571	\$687,925
b. Land, structures, right-of-ways, appraisals, etc.	\$3,422,544	\$1,170,020	\$2,252,524	\$1,477,901	\$315,306	\$1,162,595	\$1,507,901	\$321,706	\$1,186,195
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$2,333,889	\$497,929	\$1,835,960	\$2,299,082	\$490,503	\$1,808,579	\$2,333,889	\$497,929	\$1,835,960
e. Other architectural and engineering fees	\$1,740,317	\$371,292	\$1,369,025	\$1,522,503	\$324,822	\$1,197,681	\$1,612,502	\$344,023	\$1,268,479
f. Project inspection fees	\$1,832,629	\$390,986	\$1,441,643	\$353,259	\$75,367	\$277,892	\$1,368,808	\$292,031	\$1,076,777
g. Site work	\$589,568	\$315,425	\$274,143	\$0	\$0	\$0	\$176,871	\$37,735	\$139,136
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$11,246,049	\$3,763,638	\$7,482,411	\$404,721	\$92,869	\$311,852	\$2,049,210	\$437,193	\$1,612,017
j. Equipment	\$5,365,839	\$1,520,599	\$3,845,240	\$3,362,102	\$749,637	\$2,612,465	\$4,959,255	\$1,058,043	\$3,901,212
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$27,983,534	\$8,339,818	\$19,643,716	\$10,204,064	\$2,215,874	\$7,988,190	\$14,882,932	\$3,175,231	\$11,707,701
m. Contingencies									
n. TOTALS (sum of l and m)	\$27,983,534	\$8,339,818	\$19,643,716	\$10,204,064	\$2,215,874	\$7,988,190	\$14,882,932	\$3,175,231	\$11,707,701

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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