QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570088	071064166

4. Recipient Organization

Charlotte, City of 600 East Fourth Street
, Charlotte, NC 28202-2816

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
03-31-2013	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Rob Nix	7043362917
	7d. Email Address rpnix@ci.charlotte.nc.us

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	05-10-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The City of Charlotte remains under a partial grant suspension until such time the City and the First Responder Network Authority (FirstNet) can negotiate a Spectrum Management Lease Agreement. No deployment activities occurred during the first quarter of 2013.

The following is a list of non-deployment activities that were accomplished:
• Completed end user device surveys for analysis and requirements of end user devices.
• Held device workshops where vendor's could share product roadmap and end users could share their needed requirements.
• Continued partnership activities with current contracted vendors to refine a re-start or "go-forward" approach.
• Developed a "go-forward" task plan and risk plan related to negotiating a spectrum license agreement with FirstNet and restarting Charlotte's broadband grant project.
• Opened negotiations with FirstNet to obtain a lease for use of the Public Safety Spectrum.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	24	Project under suspension
2b.	Environmental Assessment	95	Project under suspension
2c.	Network Design	100	No Variance
2d.	Rights of Way	57	Active tower leases signed before suspension
2e.	Construction Permits and Other Approvals	4	Project under suspension
2f.	Site Preparation	0	No Variance
2g.	Equipment Procurement	13	Project under suspension
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Project under suspension
2i.	Equipment Deployment	0	Project under suspension
2j.	Network Testing	0	Project under suspension
2k.	Other (please specify): a. Admin & Legal	100	More staff time required when original RFP was revised & reissued.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
None.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Project under suspension
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	Project under suspension
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	Project under suspension

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	**Total subscribers served**	0	Project under suspension

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	Project under suspension
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	Network not yet operational.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter? ◯ Yes ⦿ No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Determination and definition of a "go forward" project approach and plan.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	**Overall Project**	25	Project under suspension
2b.	**Environmental Assessment**	95	Project under suspension
2c.	**Network Design**	100	No Variance
2d.	**Rights of Way**	61	Active Tower Leases before suspension.
2e.	**Construction Permits and Other Approvals**	4	Project under suspension
2f.	**Site Preparation**	0	No Variance
2g.	**Equipment Procurement**	13	Project under suspension
2h.	**Network Build (all components - owned, leased, IRU, etc.)**	0	Project under suspension
2i.	**Equipment Deployment**	0	Project under suspension
2j.	**Network Testing**	0	Project under suspension
2k.	**Other (please specify):** a. Admin	100	More staff time required when original RFP was revised & reissued

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Guidance toward funding opportunities to assist with suspension and possible project extension costs.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$1,284,094	$469,600	$814,494	$984,109	$533,019	$451,090	$1,064,109	$568,019	$496,090
b. Land, structures, right-of-ways, appraisals, etc.	$2,123,797	$520,159	$1,603,638	$1,201,580	$529,062	$672,517	$1,301,579	$529,062	$772,517
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$859,911	$0	$859,911	$460,945	$0	$460,945	$460,945	$0	$460,945
e. Other architectural and engineering fees	$920,857	$0	$920,857	$828,114	$0	$828,114	$828,114	$0	$828,114
f. Project inspection fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
g. Site work	$5,990,044	$0	$5,990,044	$380,696	$0	$380,696	$380,696	$0	$380,696
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
j. Equipment	$9,576,630	$3,400,195	$6,176,435	$1,271,095	$0	$1,271,095	$1,271,095	$0	$1,271,095
k. Miscellaneous	$337,110	$0	$337,110	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$21,092,443	$4,389,954	$16,702,489	$5,126,539	$1,062,081	$4,064,457	$5,306,538	$1,097,081	$4,209,457
m. Contingencies	$0	$0	$0		$0				
n. TOTALS (sum of l and m)	$21,092,443	$4,389,954	$16,702,489	$5,126,539	$1,062,081	$4,064,457	$5,306,538	$1,097,081	$4,209,457

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0