## ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

**General Information**

| 1. Federal Agency and Organizational Element to Which Report is Submitted | 2. Award Identification Number | 3. DUNS Number |
|---|---|---|
| Department of Commerce, National Telecommunications and Information Administration | NT10BIX5570058 | 156339889 |

**4.  Recipient Organization**

City of Williamstown 400 N. Main Street, Williamstown, KY 41097-0126

| 5.  Current Reporting Period End Date (MM/DD/YYYY) | 6.  Is this the last Annual Report of the Award Period? |
|---|---|
| 12-31-2011 | ◯ Yes    ⦿ No |

**7. Certification:  I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

| 7a.  Typed or Printed Name and Title of Certifying Official | 7c.  Telephone (area code, number and extension) |
|---|---|
| Chuck  Hudson | X |
|  | **7d.  Email Address** <br> chudson@wtownky.org |

| 7b.  Signature of Certifying Official | 7e.  Date Report Submitted (MM/DD/YYYY): |
|---|---|
| Submitted Electronically | 02-17-2012 |

## OVERALL PROJECT PERFORMANCE INDICATORS

**1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

| Cost Indicator | Average Cost / Speed | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|---|---|---|
| **Average cost per new mile (Middle Mile)** | N/A | N/A |
| **Average cost per household passed (Last Mile)** | $495.33 | We have not made all draw downs on the project, The distribution construction and equipment cost totals $337814.32 divided by 682 homes passed making the average cost per homes passed $495.33 |
| **Average cost per subscriber (Last Mile)** | $5118.40 | We have not made all draw downs on the project. The distribution construction and equipment cost totals $337814.32 divided by 66 subscribers making the average cost per subscriber $5118.40 |
| **Maximum broadband speed advertised (Middle Mile)** | N/A | N/A |
| **Maximum broadband speed advertised (Last Mile)** | 50 Mbps | We have increased both the basic and maximum speed offerings since project was started. |
| **Average broadband speed provided (Middle Mile)** | N/A | N/A |
| **Average broadband speed provided (Last Mile)** | 11Mbps | Increase from baseline due to our increased in speed offerings. |

**2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.**

| Facility Identifier / Name | Facility Type | County | Census Tracts |
|---|---|---|---|
| N/A | N/A | N/A | N/A |

| Add Facility | Remove Facility |
|---|---|

**3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."**

**Interconnection Agreements (600 words or less)**

Grant recipient has not entered into or is currently negotiating any interconnection agreements. Grant recipient has not had any and has not denied any request for interconnection agreements

**Peering and Transit Agreements (600 words or less)**

Grant recipient has not entered into or is currently negotiating any peering or transit agreements. Grant recipient has not had any and has not denied any request for peering or transit agreements

| CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS |
|---|

**4. Community Anchor Institutions:** In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

| Type of Community Anchor Institution | Total Number Within Service Area | Type of Community Anchor Institution | Total Number Within Service Area |
|---|---|---|---|
| Schools (K-12) | 0 | Public Housing | 2 |
| Libraries | 0 | Other Institutions of Higher Education | 0 |
| Medical and Healthcare Providers | 0 | Other Community Support Organizations | 0 |
| Public Safety Entities | 1 | Other Government Facilities | 2 |
| Community Colleges | 0 | Total Community Anchor Institutions | 5 |

**5.** Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (**600 words or less**).

9 Mbps, All three had 1 Mbps and now are at 10 Mbps.

**6. What retail services are being provided by this project?** Please describe below. (**600 words or less**). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

We offer 10, 15 and 50 Mbps broadband and a full video lineup.

Refer to attachment entitled Rate Card.

**7a.** What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? **7b.** Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (**300 words or less**)?
Grant recipient does not have any management polices regarding bandwidth limitations or traffic prioritization at this time. Grant recipient has never blocked consumers from accessing any lawful content, service, service provider, application and has not prevented any consumers from attaching any legal devices to its network.

**8.** If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (**600 words or less**).
At present time we have not had any subscribers drop the service.

**9.** Please provide the following information regarding the number of fiber strand-miles:

| Total Number of Strand-miles | Total Number of Active Fiber Strand-miles Used by Recipient | Total Number of Leased Fiber Strand-miles | Total Number of Dark Fiber Strand-miles | Total Number of Strand-miles Being Built | | |
|---|---|---|---|---|---|---|
| | | | | **Active** | **Leased** | **Dark** |
| 942 | 156 | 0 | 786 | 0 | 0 | 0 |

**10.** If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
N/A Grant recipient is not currently wholesaling any fiber in the project area.

**11.** Please provide the following information regarding the facility collocation capacity:

| Total Facility (total square feet for all facilities) | Number of Square Feet Used by Recipient | Number of Square Feet Leased | Number of Square Feet Available |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

**12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).**

At this time no other network providers have expressed interest in collocation. Customers interconnect with network at network nodes located throughout system.

**13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).**

N/A There are no subcontract or sub grants under this grant.

**14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).**

Best practice is to build as much dark fiber as financially feasible, this would allow for future expansion into other under or undeveloped areas.

**15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.**

**16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.**

**17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).**