QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570027	009848524

4. Recipient Organization

E.N.M.R. Telephone Cooperative 7111 N Prince St
, Clovis, NM 88101-9730

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
12-31-2011	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Tom Phelps	5753894220
	7d. Email Address tphelps@plateautel.com

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-14-2012

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Outside plant fiber construction is continuing and expected to be fully complete by the end of Q1 2012. Equipment procurement and installation is also proceeding ahead of schedule. Anchor institutions are continuing to be contacted. A total of 23 CAI locations have been connected to the BTOP funded network and are receiving broadband services from ENMR-Plateau as of 12/29.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	79	Positive variance.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	95	Site construction complete, DC power approximately 95% complete. Waiting on connection to commercial power from electric company. Anticipate 100% completion by the end of Q1 2012.
2g.	Equipment Procurement	83	Positive variance.
2h.	Network Build (all components - owned, leased, IRU, etc)	75	Positive variance.
2i.	Equipment Deployment	83	Positive variance.
2j.	Network Testing	75	Positive variance.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Delays at the beginning of the project have affected ENMR-Plateau's ability to reach milestone projections. As of 12/31/2011 the total project dollars spent equates to 79%, at approximately 64% of the award period, compared to 67% of baseline estimates. ENMR-Plateau has exceeded the 67% required completion by the end of award year 2.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	79	Positive variance.
New network miles leased	528	No variance.
Existing network miles upgraded	1,268	Not reflected as a separate line item in baseline. No variance.
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	1,875	Positive variance.
Number of new wireless links	0	N/A
Number of new towers	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	17	Waiting on the completion of buildings at two locations and power equipment upgrades for the others. All interconnection points expected to be completed in Q1 2012.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	10
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	12

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
Windstream, TLSN, CableOne, Sierra Communications, South Plains Telephone Cooperative, WT Services, Delcom, Five Area Systems, Yucca Telecommunications, Penasco Valley Telecom

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection Point to Interconnection Point; Local Access Services which are typically Ethernet services from the local Interconnection Point to the anchor institution.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	2	There are 2 providers currently receiving new access to ENMR-Plateau's core middle mile network.
	Providers with signed agreements receiving improved access	8	There are 8 providers currently receiving improved access to ENMR-Plateau's core middle mile network.
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	13	DS1 - 0, DS3 - 0, OC3 - 0, OC12 - 2, 100Mb - 5, 200Mb - 2, 1Gb - 1, 2.5Gb - 1, 10Gb - 2
Community Anchor Institutions (including Government institutions)	**Total subscribers served**	23	Activated 23 CAI (Schools K-12) locations on 12/29/11.
	Subscribers receiving new access	19	19 of the 23 CAI locations are receiving new access.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	4	4 of the 23 CAI locations are receiving improved broadband access.
	Please identify the speed tiers that are available and the number or subscribers for each	23	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 23
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide **(600 words or less)**.
N/A

8a. Have your network management practices changed over the last quarter?　　○ Yes　　　◉ No

8b. If so, please describe the changes **(300 words or less).**
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure **(300 words or less).**

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Roswell ISD Administration	Roswell	School K-12	Yes	Educational purposes.
Goddard High School	Roswell	School K-12	Yes	Educational purposes.
Roswell High School	Roswell	School K-12	Yes	Educational purposes.
University High School	Roswell	School K-12	Yes	Educational purposes.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Berrendo Middle School	Roswell	School K-12	Yes	Educational purposes.
Mesa Middle School	Roswell	School K-12	Yes	Educational purposes.
Mount View Middle School	Roswell	School K-12	Yes	Educational purposes.
Sierra Middle School	Roswell	School K-12	Yes	Educational purposes.
Berrendo Elementary	Roswell	School K-12	Yes	Educational purposes.
Del Norte Elementary	Roswell	School K-12	Yes	Educational purposes.
East Grand Plains Elementary	Roswell	School K-12	Yes	Educational purposes.
El Capitan Elementary	Roswell	School K-12	Yes	Educational purposes.
RISD Creative Learning Center	Roswell	School K-12	Yes	Educational purposes.
RISD Planiterium	Roswell	School K-12	Yes	Educational purposes.
RISD Central Receiving	Roswell	School K-12	Yes	Educational purposes.
Parkview Early Literacy	Roswell	School K-12	Yes	Educational purposes.
Washington Avenue Elementary	Roswell	School K-12	Yes	Educational purposes.
Valley View Elementary	Roswell	School K-12	Yes	Educational purposes.
Sunset Elementary	Roswell	School K-12	Yes	Educational purposes.
Pecos Elementary	Roswell	School K-12	Yes	Educational purposes.
Nancy Lopez	Roswell	School K-12	Yes	Educational purposes.
Monterrey Elementary	Roswell	School K-12	Yes	Educational purposes.
Military Heights Elementary	Roswell	School K-12	Yes	Educational purposes.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Completion of outside plant fiber construction in all markets; approximately 90 total miles. Completion of buildings construction in all locations. Continue procurement and installation of networking equipment. Continue to contact anchor institutions to sign up for service. Total of 528 network miles have been leased; no additional leased network miles. Anticipating to connect 70 total CAI locations by the end of Q1 2012. Anticipating to sign 1 new agreement with a broadband wholesaler or last mile provider.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	92	Positive variance.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	95	All equipment is anticipated to be procured by the end of Q2 2012.
2h.	Network Build (all components - owned, leased, IRU, etc.)	89	Positive variance.
2i.	Equipment Deployment	95	Equipment deployment follows procurement.
2j.	Network Testing	95	Network testing follows equipment deployment and network build.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No potential challenges or issues known at this time. Construction and equipment deployment are progressing quickly and ENMR-Plateau has been able to catch up to projected milestones reflected in the baseline report. The total for part i. Construction under Matching Funds for the "Actuals from Project Inception through End of Current Report Period" below includes $370,991 of ENMR Telephone Cooperative, Inc.'s in-kind matching requirement.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0
b. Land, structures, right-of-ways, appraisals, etc.	$572,995	$171,912	$401,083	$281,907	$84,572	$197,335	$515,696	$154,709	$360,987
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$1,753,873	$526,204	$1,227,669	$1,657,055	$497,117	$1,159,938	$1,753,873	$526,204	$1,227,669
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$9,416,893	$3,194,720	$6,222,173	$7,055,746	$2,376,418	$4,679,328	$8,375,350	$2,772,299	$5,603,051
j. Equipment	$4,858,938	$1,457,797	$3,401,141	$4,069,330	$1,220,799	$2,848,531	$4,615,991	$1,384,797	$3,231,194
k. Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$16,602,699	$5,350,633	$11,252,066	$13,064,038	$4,178,906	$8,885,132	$15,260,910	$4,838,009	$10,422,901
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$16,602,699	$5,350,633	$11,252,066	$13,064,038	$4,178,906	$8,885,132	$15,260,910	$4,838,009	$10,422,901

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $95,961