



## FIRST PERFORMANCE PROGRESS REPORT 2010

<b>1. Recipient Organization (Name and complete address including zip code)</b> <b>North Carolina Central University</b>	<b>2. Award Identification Number</b> <b>37-43-B10590</b>
<b>3. Performance Narrative (Q1)</b> <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> <p>Since the award, September 16, 2010, the School of Law Virtual Justice Broadband Project has been mobilizing all of the partners and organizational participants to implement this two year project. There have been nine individual and group organizational meetings within the university with all of the offices impacted by this grant. A steering committee for this project was established and a regular meeting day and time decided – Tuesday’s 12:30 p.m. A video conference with the four HBCU’s institutional partners (Elizabeth City State University, Fayetteville State University, North Carolina A&amp;T State University and Winton-Salem State University) was scheduled for October 6, 2010. Elizabeth City State University and Fayetteville State University have confirmed their in-kind contributions of space, broadband access, and network systems support. However, transitions in key the Chief Informational Officer (CIO) at Winton-Salem State University and North Carolina A&amp;T State University have presented challenges. The initial development of the awareness campaign began. An equipment timeline purchasing plan was developed. One position was filled – project manager. No federal expenditures have occurred as the close of business September 30, 2010.</p>	
<b>4. Performance Projections (Q2)</b> <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> <p>The next quarter activities will include the following: Quarter by quarter plan for project; site visit to all institutional partner (\$4,000); equipment purchase(\$999,403) and installation (\$174,978); travel to BTOP Conference (\$3,400.00); <b>develop</b> awareness campaign (\$15,000); develop assessment tool; hire program coordinator (\$30,000); hire and train four site managers (\$40,000 per site). The legal clinic director will meet with in-house attorneys and legal staff at Legal Aid to finalize plans for the expansion of legal services to the HBCU’s and remote areas of North Carolina.</p> <p>The NCCU School of Law Virtual Justice Broadband Project will hold a ribbon cutting open house on February 25, 2011 and will launch the program on February 28, 2011.</p>	
<b>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>	
<b>5a. Typed or Printed Name and Title of Authorized Certifying Official</b> Greg Clinton, Director IT & Facility Management, NCCU School of Law	<b>5c. Telephone (area code, number and extension)</b> 919.530.7174
	<b>5d. Email Address</b> gclinton@nccu.edu
<b>5b. Signature of Authorized Certifying Official</b>	<b>5e. Date Report Submitted (Month, Day, Year)</b> <b>10/29/10</b>

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this

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**EXPIRATION DATE: 11/30/2010**

burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.