OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 10/31/2010

## FIRST PERFORMANCE PROGRESS REPORT 2010



1. Recipient Organization (Name and complete address including zip code)	2. Award Identification Number
Nevada Department of Cultural Affairs 100 N. Stewart St., Carson City, NV 89701	32-41-B10528
100 N. Stewart St., Carson City, NV 89701	

#### 3. Performance Narrative (Q1)

Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The earliest Interim Finance Committee meeting that the request could be approved at was held on September 10, 2010. State Budget authority was approved and equipment purchases and installation will begin in the next reporting period. While the project expended \$0.00 in federal funding in quarter 1, project partners created and disseminated organization-specific announcements of the BTOP-PCC award, reviewed the project timeline and began the planning of outreach activities for the entire grant period. NSLA established internal procedures to ensure a successful project and Grant-in-Aid (sub-award) forms will be signed by partners early in the next reporting period.

### 4. Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

In quarter 2 all project partners will complete the Grant-In-Aid form and make equipment purchases. The CLAN will purchase computers and related IT equipment to upgrade 12 public computer centers in quarter 3. The Carson City Library will purchase computers and related IT equipment to upgrade the Business Resource Center in quarter 3. The Henderson District Public Libraries will purchase 14 computers as a pilot to test installation procedures at 1 public computer center. Partners plan on expending approximately \$40,000 in federal funding and completing a partial installation in one public computer center. Project partners are also planning to continue to create press releases and announcements as public computer centers are upgraded. The CLAN and Carson City Library are planning the creation of brochures and other project-related items to be distributed starting in quarter 3. The Henderson District Public Libraries will announce upgraded public computer centers through their e-newsletter and postcards beginning in quarter 3.

# 5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents. 5a. Typed or Printed Name and Title of Authorized Certifying Official Daphne O. DeLeon, Division Administrator Daphne O. DeLeon, Division Administrator 5c. Telephone (area code, number and extension) 775-684-3315 5d. Email Address ddeleon@nevadaculture.org 5b. Signature of Authorized Certifying Official 5c. Date Report Submitted (Month, Day, Year)

10/29/2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this

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burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.