

APPLICANT'S NAME: Nelson County Virginia #8

BUDGET INFORMATION - Construction Program

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be no

COST CLASSIFICATION	a. Total Cost	b. Matching Funds (Cash)	c. Matching Funds (In-Kind)
1. Administrative and legal expenses	\$197,666	\$39,533	\$0
2. Land, structures, rights-of-way, appraisals, etc.	\$234,020	\$46,804	\$0
3. Relocation expenses and payments	\$0	\$0	\$0
4. Architectural and engineering fees	\$165,775	\$33,155	\$0
5. Other architectural and engineering fees	\$0	\$0	\$0
6. Project inspection fees	\$131,250	\$26,250	\$0
7. Site work	\$0	\$0	\$0
8. Demolition and removal	\$0	\$0	\$0
9. Construction	\$750,883	\$150,177	\$0
10. Equipment	\$781,714	\$156,343	\$0
11. Miscellaneous	\$22,000	\$4,400	\$0
12. SUBTOTAL (add #1 through #11)	\$2,283,308	\$456,662	\$0
13. Contingencies	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$2,283,308	\$456,662	\$0
15. Project (program) income	\$0	\$0	\$0
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$2,283,308	\$456,662	\$0

FEDERAL FUNDING

17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.

Enter eligible costs from line 16a Multiply X 20%

191
15
<i>tified.</i>
d. Federal Funding Request (Columns a-b-c)
\$158,133
\$187,216
\$0
\$132,620
\$0
\$105,000
\$0
\$0
\$600,706
\$625,371
\$17,600
\$1,826,646
\$0
\$1,826,646
\$0
\$1,826,646
\$456,662