Project Management Team:

Kurt DeMaagd
Project Leader and head of MSU student team

Sheryl Mase
Library computer center coordinator

Cliff Lampe
Student team coordinator for community colleges

Bob LaRose
Evaluation manager

Pam Whitten
Partnership manager

Kurt DeMaagd

Management Experience Bio

Education

2002-2006	Ph.D. Business Administration Ross School of Business University of Michigan, Ann Arbor, MI
1996-1999	BS, Computer Science Hope College, Holland, MI

Relevant Work Experience

2006-Present	Assistant Professor Michigan State University East Lansing, MI
2001-Present	Director Cepstral Pittsburgh, PA
2000-Present	Vice-President and Treasurer The Perl Foundation Ann Arbor, MI
1998-2001	Co-founder, General Manager Blockstackers (Slashdot.org) Holland, MI

Management Qualifications

- Leader of Round 1 BTOP PCC award
- General manager of multi-million dollar business
- Managed teams of software developers and graphics designers
- Manage teams of students deploying broadband in rural Africa
- Leader of MSU's IT Development initiative

Select Related Publications

Bauer, J, K. DeMaagd (2008). Network Management Practices and Sector Performance: A Genetic Programming Approach. Telecommunications Policy and Research Conference. Washington, D.C.

DeMaagd, K., S. Moore (2007). Comparing Models of IT and Economic Growth: And Empirical Investigation. ACM/IEEE Conference on Information and Communication Technology and Development. Bangalore, India.

DeMaagd, K, S. Moore (2007). The Relative Value of IT Investments. 3rd International Conference on Communities and Technologies, Workshop on ICT for Business Clusters in Emerging Markets.

SHERYL L. MASE

SKILLS

Project management and implementation, communication (public speaking, group facilitation, written documentation, training), library technology, web research, strategic planning, grant writing and administration, programming, customer service, contract negotiation, follow-through, general management and supervision

EXPERIENCE

Library of Michigan **Lansing, Michigan**

2/2005-present *Director of Statewide Services*

- Direct all aspects of the state library's programs and functions in support of all types of libraries statewide (described below under library development and data services)
- Manage the Michigan eLibrary (www.mel.org), the premier online resource for all Michigan residents, offering free access to statewide databases, selected Internet resources, the growing statewide resource sharing system "MeLCat," statewide digitization projects, and much more
- Administer special statewide programs such as the Broadband Summit and statewide ARRA application, Bill & Melinda Gates computer grants for public libraries, Reed Act funds for assistance to the unemployed, statewide literacy programs, and new initiatives to improve services, technology, and programming offered by libraries statewide
- Participate in the library management team; measure the effectiveness of library programs; speak at state and national conferences

9/2001-2/2005 *Director of Library Development and Data Services*

- Direct all areas of the state library's Library Development and Data Services Division functions, including the LSTA grant program, continuing education offerings (conferences and trainings), youth services statewide coordination, E-rate coordination, State Aid to and data collection for public libraries, census data coordination and dissemination, state demographer functions, and web site administration
- Consult with all types of libraries in Michigan, including academic, public, school, and special libraries (such as medical, law, corporate, etc.) in all aspects of library services, programs, and management issues

2/2001-9/2001 *LSTA and E-rate Coordinator*

- Manage the statewide Library Services and Technology Act (LSTA) grant program, including drafting the statewide five-year plan for the program, evaluating the effectiveness and reach of the program, working with the LSTA Advisory Council, delivering grant workshops, devising subgrant programs, managing the peer review process, coordinating awards, managing overlapping budgets
- Consult with and coordinate training for libraries filing for the federal Universal Service Fund "E-rate" program for discounts to libraries for telecommunications services and Internet access

[redacted]

EoExchange, Inc. **Kalamazoo, Michigan/San Francisco, Calif.**

2/2000-11/2000 *Manager, Corporate Client Services*

- Coordination and supervision of a four-person Client Services Department for a start-up Internet company dealing with web page change monitoring technology
- Project management, account configuration, client training, web research

Kent District Library **Grand Rapids, Michigan**

1996-2000 *Associate Director–Access & Computer Services*

- Management of acquisitions, cataloging, data entry, physical processing, interlibrary delivery, and computer systems support and troubleshooting
- Technology management:
  - ~ Developing strategies for upgrading technology for the system
  - ~ Planning for the installation of local area networks
  - ~ Arranging Internet access for staff and public use at all sites
  - ~ Drafting an annual Technology Plan and budget for the System
  - ~ E-rate discount application management
- Coordination of the new integrated library system implementation (Dynix), including the circulation, online catalog, cataloging, acquisitions, and telenotification modules
- LSTA grant application and administration
- Participation in administrative and organizational planning for the 18-branch library system

1992-1996 *Head of Technical Services*

- Coordination of the online database functions and public access to the catalog
- Supervision of staff performing the following functions:
  - ~ MARC cataloging (serving as one of three cataloging centers for the 77-member Lakeland Library Cooperative)
  - ~ Acquisitions of materials in all formats for the system
  - ~ Data entry of item and patron records into the database
  - ~ Physical processing of all materials for the system
  - ~ Interlibrary delivery

1991 *Cataloger*

- Responsibility for original and copy cataloging of all types of materials into MARC format, utilizing Library of Congress cataloging rule interpretations and OCLC protocols; provide descriptive (AACR2, rev.) and subject (LCSH) cataloging as well as Dewey classifications

[redacted]

Canton Public Library **Canton, Michigan**

1985-1990 Librarian

- Youth Services: Responsibility for all aspects of library service to children and young adults, and to the adults involved with them
  - ~ Provide reference and reader's advisory
  - ~ Purchase books and audio-visual materials
  - ~ Catalog materials for access via the online catalog
  - ~ Perform preschool storytimes, school-age storytelling and puppetry, summer reading clubs, young adult programs, group tours, and parenting programs
  - ~ Supervise library pages and volunteers
- Adult Services: Three years of experience providing reference and reader's advisory at a central reference desk; developed extensive knowledge of adult reference sources

Ohio Valley Area Libraries (OVAL) **Wellston, Ohio**

1982-1983 Library Assistant

- Provided bookmobile service in five counties of Southern Ohio; responsible for reference and reader's advisory, interloans and reserves; supervised bookmobile driver.

EDUCATION

The University of Michigan **Ann Arbor, Michigan**

- A.M.L.S. *School of Library Science, 1985*
- B.S. *School of Natural Resources, 1981*

ACTIVITIES

American Library Association member; Michigan Library Association member; Librarian's Permanent Professional Certification, 1990; presentations, articles, interviews, etc. on the value of libraries to their communities and on the Michigan eLibrary

Personal: lifelong supporter of the arts; active in social and environmental causes

REFERENCES

Please see the attached.

[redacted]

Clifford Arthur Cochise Lampe: Bio Sketch

Department of Telecommunication, Information Studies and Media
College of Communication Arts and Sciences
Michigan State University
East Lansing, MI 48824-1212

Ph: (517) 432-1334
Fx: (517) 355-1292
lampecli@msu.edu

Professional Preparation

2006	Ph.D.	Information	University of Michigan
2000	MSI	Information	University of Michigan
1996	BA (honors)	Psychology	Kalamazoo College

Employment History

2005- College of Communication Arts and Sciences, Michigan State University
Assistant Professor (August 2005 – present)

2000-2005 School of Information, University of Michigan
Research Assistant
Graduate Student Instructor

1996-2000 Institute for Social Research, University of Michigan
Survey Manager, Survey of Consumer Attitudes

Related Publications

Steinfield, C., DiMicco, J. M., Ellison, N. B., & Lampe, C. (2009). "Bowling Online: Social Networking and Social Capital within the Organization." Proceedings of the Fourth Communities and Technologies Conference.

Lampe C., Ellison, N. and Steinfield, C. (2008) Changes in Participation and Perception of Facebook. ACM Conference on Computer Supported Cooperative Work. November 8-12. San Diego CA.

Steinfield, C., Ellison, N. and Lampe, C. (2008) Social capital, self-esteem, and use of online social network sites: A longitudinal analysis. *Journal of Applied Developmental Psychology*

Management Activities

- Have supervised teams of undergraduates and MA students in the creation of online course materials for rural high school students.
- Managed teams of MA level designers and programmers to create several sites, including the Great Lakes Echo, CommunityTies and more.
- Train and organize groups of teaching assistants and adjunct instructors for a wide variety of classes.
- Managed 170 student volunteers spread across multiple universities and countries for a major computer science conference.

Robert LaRose, Ph.D.

Management Experience Bio

Education

1975-1979	Ph.D. Communication Theory and Research Annenberg School of Communication University of Southern California, Los Angeles, CA
1968-1972	BS, Psychology and Engineering (Double Major) Trinity College, Hartford, CT

Relevant Work Experience

1987-Present	Professor Michigan State University East Lansing, MI
1981-1987	Vice President of Research The ELRA Group San Francisco, CA
1973-1975	Staff Member Arthur D. Little, Inc. Cambridge, MA

Select Related Publications

LaRose, R., Rifon, N., & Enbody, R. (2008). Promoting Personal Responsibility for Online Safety. Communications of the ACM,51(3), 71-76.

LaRose, R., Gregg, J. L., Strover,S., Straubhaar, J. & Carpenter, S. (2007). Closing the rural broadband gap: Promoting adoption of the Internet in rural America. Telecommunications Policy, 31, (6-7), 359-373.

Gregg, J. L., Kock, S. L. & LaRose, R. (2005). Internet Paradox revisited: Community Attachment and Support in Rural America. In, Proceedings of the 3rd International Conference on Politics and Information Systems, Technologies and Applications, Orlando, FL, July 2005

LaRose, R., & Eastin, M.S. (2004). A social cognitive theory of Internet uses and gratifications: Toward a new model of media attendance. Journal of Broadcasting and Electronic Media, 48(3), 358-377.

Eastin, Matthew and Robert LaRose (2000). Internet self-efficacy and the psychology of the Digital Divide. Journal of Compuer Mediated Communication, 6(1).

LaRose, Robert, Jennifer Gregg and Matt Eastin (1998). Audiographic telecourses for the Web: An experiment. Journal of Computer Mediated Communication, 4(2).

LaRose, Robert and Jennifer Mettler (1989). Who Uses Information Technologies in Rural America? Journal of Communication, 39 (3), 48-60.

Management Qualifications

- Principal investigator for two USDA and one NSF grants (range: $400k to $500k)
- As VP of research managed over 100 survey research projects

Pamela Whitten: Bio Sketch

College of Communication Arts & Sciences
Michigan State University
East Lansing, MI 48824-1212

Ph: (517) 355-3410
Fx: (517) 432-1244
pwhitten@msu.edu

Professional Preparation

1996	Ph.D.	Health Communication/ Organizational Communication	University of Kansas
1986	M.A.	Organizational Communication	University of Kentucky
1985	B.S.M. (Magna Cum Laude)	Management	Tulane University

Employment History (past 10 years)

2009-present	Dean, College of Communication Arts & Sciences, Michigan State University (MSU)
2006-2009	Associate Dean, College of Communication Arts & Sciences, Michigan State University
2005-present	Professor, Department of Telecommunication, Information Studies & Media, MSU
2001- 2005	Associate Professor, Department of Telecommunication, Michigan State University
1998 - 2001	Assistant Professor, Department of Telecommunication, Michigan State University

Related Publications

Whitten, P., Holtz, B., Meyer, E., & Nazione, S. (2009) Telehospice: Reasons for slow adoption in home hospice care. Journal of Telemedicine and Telecare, 15 (4): 187-190.

Whitten, P, Holtz, B. (2008). Provider utilization of telemedicine: the elephant in the room. Telemed J E Health, 14(9):995-7. PMID: 19035815

Whitten P, Holtz B. (2008). A series of papers for those yearning to propel telehealth to new heights. Telemed J E Health, 14(9):952-6. PMID: 19035806

Whitten, P., Mylod, D., Gavran, G., & Sypher, H. (2008). "Most wired hospitals" rate patient satisfaction: considering the role of IT as a variable in health care institution quality assessment. Communications of the ACM, 51(4): 96-102.

Whitten, P., Buis, L. & Love, B. (2007). Physician-Patients E-Visit Programs: Implementation and Appropriateness. Disease Management & Health Outcomes, 15(4): 207-214.

Management Activities

- Managed the Office of Research staff and activities as the Associate Dean for Research at the College of Communication Arts & Sciences, Michigan State University.
- Administered ten graduate programs as associate dean for graduate education for the College of Communication Arts & Sciences, Michigan State University.
- Served as Program Director, of the Family Research Initiative, Michigan State University.
- Served as Director of the Health Risk and Communication Center at the College of Communication Arts & Sciences, Michigan State University.
- Launched and administered statewide telemedicine program for state of Kansas.
- Managed almost $10 Million in external grants obtained from various sponsors, federal and non-federal.

March 8, 2010

Pamela Whitten, PhD
Dean of the College of Communication Arts
& Science
Michigan State University
287 Communication Arts & Science Bldg.
East Lansing, MI 48824

Dear Dr. Whitten,

Mott Community College (MCC) is very pleased to be a partner in the application that Michigan State University is submitting to the "Broadband Technology Opportunity Program" at the U.S. Department of Commerce, NTIA. As an institution that has had a long-standing commitment to providing access to technology and educational opportunities through Public Computer Centers, we look forward to this new opportunity to expand those efforts.

MCC, a public, two-year institution that has experienced a solid 84-year history in Flint and Genesee County, offers a full complement of transfer programs as well as 57 Associate Degree programs, 38 Certificate programs, 9 Alternate Career Prep programs, and one of the largest distance learning programs in Michigan. More than 20,000 students enroll yearly in credit and non-credit courses, and programs on MCC's main campus and three extension sites. Flint, Michigan is located approximately 60 miles north of Detroit and has continued to experience devastating economic challenges with 34% or residents living below the poverty level.

The college established three Community Technology Centers (CTCs) in 1999 in partnership with community-based organizations to address the "digital divide". The three centers continue to be vital resources and links to the college for the residents in the neighborhoods that they serve.

The site locations are Great Lakes Center, an association office of African-American churches; the Disability Network, a disability advocacy non-profit; and, the Hispanic Cultural Center. Two of the three sites are located in the EZ/Renewal Community of Flint and all three sites serve individuals with low-incomes. The computers at these sites are networked to the college and began by using computer-based tutorials (CBT's) to give family members of all age opportunities to learn and use computers. They continue to serve as a training center for basic computer skills; but, also, now offer training that has specific workforce applications. The site at the Disability Network is fully equipped with accessible equipment to address the needs of individuals with an array of disabilities. (See the list of existing equipment for more detail.)

Business, Media, and Information
Technologies Division
Lansing Community College
P.O. Box 40010
Lansing, MI 48901-7210

March 11, 2010

Kurt DeMaagd
Assistant Professor, Telecom, Info Studies, and Media
Michigan State University
East Lansing, MI 48824

Dear Dr. DeMaagd:

As Dean of Lansing Community College's Business, Media and Information Technologies Division I am pleased to support the proposed network of Public Computer Centers in Michigan, under funding from the Broadband Technology Opportunities Program. Specifically, LCC will help configure PCC equipment at libraries, community centers and other locations. LCC will provide fifteen students experienced in necessary aspects of computer hardware and software installation, network configuration, security, data storage.

Lansing Community College IT students are highly skilled and creative and can adapt quickly to emerging technologies and expectations. Within the BMIT Division, students gain the education and skills necessary to succeed in this changing environment. Many programs in the BMIT Division transfer to other 4-year institutions. LCC students' involvement will strengthen efforts to establish Public Computer Centers in Michigan.

I am excited to partner with Michigan State University on this project. Please let me know if you have questions.

Sincerely yours,

EMAIL SIGNATURE

Judith K. Berry
Dean, Business, Media and Information Technologies Division
Lansing Community College

Here is the letter from Judi Berry.

-------- Original Message --------

Subject: FW: Letters of support - urgent
Date: Thu, 11 Mar 2010 18:54:56 -0500
From: Judith Berry <berryj4@lcc.edu>
To: Kirk@iteclansing.org <Kirk@iteclansing.org>
CC: Eduardo Suniga <sunigae@lcc.edu>, Stephanie Shanblatt <shanbls@lcc.edu>

Kirk:

Thank you for drafting the letter of support for me during my vacation. I have reviewed the letter of support and understand the BMIT commitment to the project. The BMIT Division looks forward to collaborating on any efforts to install computers and associated peripherals in the Public Computer Centers.

Judi

Judith K. Berry, Dean
Business, Media, and Information Technologies Division
Lansing Community College MC 2000
POB 40010 411 N Grand Avenue
Lansing, MI 48901-7210
Ph: 517-483-1322 (Delicia Lockhart, Administrative Assistant)
Fax: 517-483-9612
email: **Error! Hyperlink reference not valid.**

"Study while others are sleeping; work while others are loafing; prepare while others are playing; and dream while others are wishing" William A. Ward

MCC continues to provide technical support to the centers and operational dollars to maintain the facilities and provide a full-time CTC Site Coordinator for each center. Various grant dollars have been utilized to provide specific workforce training at the centers as an initial first rung in the ladder of career development for participants. In the fall of 2002, we received grant awards totaling nearly $700,000 from the Department of Commerce's Technology Opportunity Program and the Department of Education to implement a Career Path Enhancement initiative at the CTC's. This program used interactive technology to effectively link CTC participants with specific career paths. Partners in this project included the City of Flint, Comcast, University of Michigan-Flint, and the University of Michigan Public Television.

As a partner in this initiative, we agree to provide the following support if the grant is funded:

1) Provide Cash Match in the Amount of $10,000;
2) Provide In-Kind Support as outlined in the proposal budget for a total of $270,726
3) Maintain and upgrade any equipment purchased through the grant; and
4) Supervise and MSU Intern and provide MCC students through field experiences for the installation at our sites and at other locations within Genesee county.

Sincerely,

Scott J. Jenkins
Vice President of Student & Administrative Services

Charles Stewart Mott Community College
Vice President of Student & Administrative Services
1401 East Court Street • Flint, Michigan 48503-2089
AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

March 10, 2010

Dr. Pamela Whitten
Dean, College of Communication Arts and Sciences
Michigan State University
409 Communication Arts and Sciences
East Lansing, MI 48824

Dear Dr. Whitten:

Jackson Community College (JCC), founded in 1928, is a comprehensive, public, two-year institution dedicated to serving the residents from the south central Michigan counties of Jackson, Hillsdale and Lenawee (2008 pop. 307,193). Our Tri-County service area, clearly a" Rust Belt" case, is struggling to diversify its economy in the wake of the auto industry collapse.

One of 62 MSAs designated by the U.S. Department of Labor as "auto-dependent communities", Jackson MSA ranked 13th highest in percentage of job losses from 4th quarter, 2007 to 2nd quarter, 2009 (Auto Communities in Recession and Transitions, Brookings Institution, October, 2009). A total of 49 area companies have shut down or severely downsized since 2005. Further, based on economic forecasts, we have yet to see the full impact of the economic crisis on the state of Michigan and our Tri-County region. *(American Manufacturing Trade Action Coalition, 2008).* As a result, the unemployment rate (14.9%) for Jackson MSA has more than quadrupled since 2000 (3.4%) and the number of displaced workers has skyrocketed. Our unemployment rate mirrors the state of Michigan which has the highest unemployment rate (15.1%) in the U.S. *(Bureau of Labor Statistics, October, 2009).*

It is critical to be able to provide our community members with access to computer equipment, computer training, job training and access to job and educational resources. This access might not otherwise be available to our various publics other than through broadband internet access available at one of our locations in Jackson County, Hillsdale County and Lenawee County. More specifically, in order to meet this need, we intend to expand and improve our current access for the general public to our computer centers. We will upgrade the 52 computers currently available in our library on our Jackson campus and

add 4 additional computers to private breakout rooms within the library. We will also upgrade 22 other computers within 3 separate cyber cafes located throughout campus. We will add an additional 20 laptop computers available for checkout at our circulation desk in the library for use within the William Atkinson Hall. We will also create a 30 station portable computer lab that would be available to utilize at different locations throughout Jackson County.

Both Lenawee and Hillsdale Counties are considered "remote" areas by the US Census Bureau because of the limited population per square mile. Lenawee County has minimal public transportation available which only runs from 6:45 am – 5:00 pm, Mondays through Fridays. Hillsdale County has no public transportation available. Therefore, to adequately serve these two counties, we will create two portable computer labs with 30 stations each, one in each county. This will allow us to offer public computer access throughout the counties at different locations, such as community centers, chambers of commerce, churches, and community rooms in housing developments.

As part of this grant, we will be providing $250 per computer in cash cost match. In addition, we will be providing $250 in in-kind cost matching through the time of our technology support staff and by dedicating trainers to provide classes using these new computers. Finally, we are committed to maintaining and sustaining these computer systems after the end of the grant period.

Thank you, in advance, for your consideration of our proposal. If I can provide you with any other information that you may need, please do not hesitate to contact me at 517.787.0809.

Sincerely,

Daniel J. Phelan, Ph.D.,
President
Jackson Community College

Community Outreach Services Corporation
c/o Paragon Management, Inc.
3176 Pikewood Court
Commerce Township, Michigan 48382
(248) 685-2421

March 7, 2010

Dr. Pamela Whitten
Dean of College of Communication Arts and Sciences
409 Communication Arts and Sciences
East Lansing, MI 48824

Dear Ms. Whitten:

Community Outreach Services Corporation's mission is to develop communities of Joy, Hope, Love and Peace. Our mission is to promote communities that create hope through development, nourishment, and personal growth of individuals by:

- Providing affordable safe housing for seniors and the disabled
- Providing nutritious meals
- Providing education and skills training
- Collaborating with other organizations to positively impact our local neighborhoods

The Corporation is committed to assisting members of communities to live fuller, richer and more complete lives filled with joy, love and peace. We honor persons as being unique and full of potential. We believe in helping people achieve their potential and that they are entitled to be treated with respect and dignity.

Funding provided by Michigan State University under the Department of Commerce's Broadband Technology Opportunities Program Grant for Public Computer Centers will assist us in our mission to provide educational and skills training to individuals residing in the neighborhoods of our vast communities through the technological resources that the grant funds would offer.

As our commitment towards the project, we will provide $ 85,800.00 of in-kind match for the program. We will ensure that tech support will be provided to maintain and sustain these computers.

It is a pleasure to be amongst Michigan State University's partners for this program. If you should have any questions, please contact Margaret Davey at (248) 685-2421.

Sincerely,

Community Outreach Services Corporation

Thomas Jeffers
President

STATE OF MICHIGAN
DEPARTMENT OF INFORMATION TECHNOLOGY
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

MICHIGAN DEPARTMENT OF
dit
INFORMATION TECHNOLOGY
KENNETH D. THEIS
DIRECTOR

March 10, 2010

Assistant Secretary Larry Strickling
Broadband Technology Opportunities Program
National Telecommunications and Information Administration
U.S. Department of Commerce
HCHB, Room 4812
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Secretary Strickling,

As Michigan's Chief Information Officer and the Director of the Department of Information Technology, it is my privilege to offer this formal letter of support for the Round Two Public Computer Center project submitted by Michigan State University (MSU). This application for funding comes on the heels of MSU's successful Round One submission, which our administration recognizes as the foundational backbone for building Public Computer Center capacity across the state.

MSU's statewide proposal is a collaboration with Michigan's libraries, community colleges, public housing centers, and other community anchor institutions, increasing public computer center capacity to meet increasing demand. The application targets the Governors' designated Cities of Promise and other urban cores that are now challenged by structural changes in the economy. In addition, the application supports several federally recognized Tribal organizations to provide expanded computing capacity to their regions. And finally, rural Michigan will be served by focusing on regions covered by middle-mile/CCI proposals but where last-mile infrastructure may not yet provide sufficient access to the general population. Michigan libraries and other partners have stepped to the plate to provide space, access and support to this much needed new capacity.

I respectfully ask your office to recognize the worthiness of this proposal and fully award the requested ARRA dollars.

Sincerely,

Kenneth D. Theis
Director and CIO

ROMNEY BUILDING, 8th Floor • 111 S. CAPITOL AVE. • LANSING, MICHIGAN 48913
www.michigan.gov • (517) 373-1006

CARL LEVIN
MICHIGAN

RUSSELL SENATE OFFICE BUILDING
WASHINGTON, DC 20510-2202
(202) 224-6221

United States Senate

WASHINGTON, DC 20510-2202

COMMITTEES:
ARMED SERVICES
GOVERNMENTAL AFFAIRS
SMALL BUSINESS
INTELLIGENCE

March 10, 2010

Mr. Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Mr. Strickling:

I am writing to express my support for Michigan State University's application for funding under the second round of the Broadband Technology Opportunities Program.

It is well known that Michigan as a state is suffering greatly from the nationwide economic downturn, facing the nation's worst unemployment rate as of December 2009. Internet access can be easily dismissed as a luxury item for families or businesses struggling to make ends meet. In an era in which greater connectivity is strongly linked to greater opportunities for both individuals and businesses, this program will allow Michigan State University (MSU) the chance to work with local communities to expand access to computers and broadband internet. In particular, this program is aimed at Michigan's Cities of Promise, federally recognized tribal organizations, and rural areas. This project would create an estimated 102 jobs according to the Council of Economic Advisors method, in addition to the MSU students who would be positively impacted through internship opportunities regarding the set-up of these resources.

This program would foster local partnerships with Michigan State University, as well as providing greater equality of opportunity in terms of public access to the internet for Michigan residents in underserved and high-unemployment areas. I trust you will give this application every consideration for funding. I would like to be informed as to the timetable for processing these applications and of the disposition of this application in particular. Please address your response to my Lansing office at the address and telephone number shown below.

Sincerely,

Carl Levin

Carl Levin

CL/ek

STATE OFFICES

DETROIT
477 MICHIGAN AVENUE
SUITE 1860
DETROIT, MI 48226
(313) 226-6020

ESCANABA
524 LUDINGTON STREET
SUITE LL-103
ESCANABA, MI 49829
(906) 789-0052

GRAND RAPIDS
FEDERAL BUILDING
SUITE 720
110 MICHIGAN STREET, N.W.
GRAND RAPIDS, MI 49503
(616) 456-2531

LANSING
124 WEST ALLEGAN STREET
SUITE 1810
LANSING, MI 48933
(517) 377-1508

SAGINAW
ROOM 402
515 NORTH WASHINGTON AVENUE
SAGINAW, MI 48607
(989) 754-2494

TRAVERSE CITY
107 CASS STREET
SUITE E
TRAVERSE CITY, MI 49684
(231) 947-9569

WARREN
30500 VAN DYKE AVENUE
SUITE 208
WARREN, MI 48093
(586) 573-9145

DEBBIE STABENOW
MICHIGAN

COMMITTEES:
AGRICULTURE, NUTRITION, AND FORESTRY
BUDGET
ENERGY AND NATURAL RESOURCES
FINANCE

United States Senate

133 HART SENATE OFFICE BUILDING
WASHINGTON, DC 20510–2204

March 10, 2010

Lawrence Strickling
National Telecommunications and Information Administration
1401 Constitution Ave, Nw
Herbert C Hoover Bldg, Rm 4812
Washington, DC 20230

I am pleased . . .

. . . to enthusiastically support the second round Broadband Technology Opportunities Program Grant application being submitted by Michigan State University (MSU) in East Lansing, Michigan.

Michigan State University is working closely with the Michigan Department of Information Technology to implement its sustainable broadband adoption and public computer center initiatives in rural and urban areas of the state. This funding will enable MSU to educate the public on the benefits of broadband in education, commerce and healthcare in all 83 counties and specific Cities of Promise. Expanding broadband connectivity to unserved and underserved areas across the state is critical for Michigan's economic development and meeting the technological demands of the future.

With the strong support of the State of Michigan and its extensive experience with rural broadband interventions and Internet-based community development projects, Michigan State University is in an excellent position to expand broadband use. I hope you will give their proposal strong consideration.

Sincerely,

Debbie

Debbie Stabenow
United States Senator

221 W. LAKE LANSING ROAD
SUITE 100
EAST LANSING, MI 48823
(517) 203–1760

243 W. CONGRESS STREET
SUITE 550
DETROIT, MI 48226
(313) 961–4330

432 N. SAGINAW STREET
SUITE 301
FLINT, MI 48502
(810) 720–4172

3335 S. AIRPORT ROAD W.
SUITE 6B
TRAVERSE CITY, MI 49684
(231) 929–1031

3280 BELTLINE COURT
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GRAND RAPIDS, MI 49525
(616) 975–0052

1901 W. RIDGE
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PRINTED ON RECYCLED PAPER

JOHN D. DINGELL
15TH DISTRICT, MICHIGAN

CHAIRMAN EMERITUS
COMMITTEE ON
ENERGY AND COMMERCE

CO-CHAIR
HOUSE GREAT LAKES
TASK FORCE

MEMBER
MIGRATORY BIRD
CONSERVATION COMMISSION

Congress of the United States
House of Representatives
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SUITE 103
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301 WEST MICHIGAN AVENUE
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YPSILANTI, MI 48197
(734) 481–1100

March 10, 2010

The Honorable Lawrence Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, D.C. 20230

Dear Assistant Secretary Strickling:

I write in enthusiastic support of an application for funds to the Broadband Technology Opportunities Program (BTOP) submitted by Michigan State University (MSU). More specifically, MSU is applying for grants in support of sustainable broadband adoption and public computer centers initiatives.

MSU's initiatives will serve the two-fold goal of promoting workforce development in technological skills and expanding sustainable broadband adoption in both rural and urban areas of Michigan. Based on the council of Economic Advisers' method, MSU's initiatives will generate 102 jobs. Moreover, the initiatives will assist Michigan greatly in reaching the economic development and broadband access goals outlined under BTOP.

MSU's initiatives represent a partnership with the state government, libraries, community colleges, schools, economic development organizations, and other anchor institutions in all of Michigan's 83 counties. These initiatives specifically target Cities of Promise, a group of urban centers characterized by Governor Granholm as possessed both of great need and potential. Lastly, MSU initiatives will also extend federal stimulus support to federally recognized tribal regions and expand computing access in rural regions throughout the state.

I would appreciate your thorough consideration of MSU's application. The university is an incredible asset to the state, and I am confident that additional funding will strengthen its work in Michigan. Should MSU's application be approved, the university will be able to provide 21st century Internet access and training programs, two components critical to improving Michigan's dire economic condition.

With every good wish,

Sincerely,

John D. Dingell
Member of Congress

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Congress of the United States of America
House of Representatives

Vernon J. Ehlers | March 10, 2010 | Michigan

The Honorable Larry Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, D.C. 20230-0001

Dear Assistant Secretary Strickling:

I write in support of Michigan State University's request for grant funding under the second round of the Broadband Technology Opportunities Program (BTOP) for its Sustainable Broadband Adoption and Public Computer Centers initiatives.

MSU's proposal will create and sustain partnerships with state government, libraries, community colleges, schools, economic development organizations, and other anchor institutions in all of Michigan's 83 counties. As for my congressional district, it would help to expand computer lab capacity in libraries across Kent, Barry and Ionia counties.

It is my understanding that based upon the Council of Economic Advisors' method, MSU's proposal would create approximately 102 jobs. By way of this letter, I am pleased to offer my support and request your full consideration of this proposal.

Sincerely,

Vernon J. Ehlers

Vernon J. Ehlers
Member of Congress

VJE: lr

2182 Rayburn House Office Building, Washington, DC 20515 • 202-225-3831 • Fax: 202-225-5144 • www.house.gov/ehlers

Science and Technology Committee | Transportation and Infrastructure Committee | Education and Labor Committee

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

MICHIGAN Department of Education

MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

March 15, 2010

Dr. Pamela Whitten
Dean, College of Communication Arts and Sciences
Michigan State University
409 Communication Arts and Sciences
East Lansing, MI 48824

Dear Dr. Whitten:

On behalf of the Library of Michigan, I am writing this letter in support of Michigan State University's (MSU) Public Computer Center proposal under the American Recovery and Reinvestment act of 2009 (ARRA). Both the successful first round proposal and this second round proposal represent an active collaboration between MSU and the Library of Michigan.

This proposal will expand access in 162 libraries in Michigan. It will provide over 1500 new computers in those libraries. In addition, it will provide find to purchase the Learning Express database for the Michigan e-Library, which is an invaluable tool for education and job search needs. We estimate that the purchasing of Learning Express alone will create over $2 million in cost avoidance for public, school, and academic libraries throughout the state.

As with the first round application, the Library of Michigan will also help in the coordination for implementing this project. Through prior grant programs, we have an established history of coordinating statewide projects such as this one. As a result, we will be providing both the domain knowledge of working with knowledge and the infrastructure of prior collaborations.

We believe that this project will be of great benefit to our libraries, to their patrons, and to the citizens of the state of Michigan. I wholeheartedly support this project.

Sincerely,

Sheryl L. Mase

Sheryl L. Mase
Director of Statewide Services
Library of Michigan

LIBRARY OF MICHIGAN
702 WEST KALAMAZOO STREET • P.O. BOX 30007 • LANSING, MICHIGAN 48909
www.michigan.gov/libraryofmichigan • (517) 373-1580

BTOP Public Computer Center Detail Template

Please complete the Public Computer Center Details worksheet. Add rows as necessa accomodate all of the Public Computer Centers that will benefit from this project. All should be given a type from the specified list. A Community Anchor Institution is conside serving institution if it is a post-secondary educational institution with enrollment of minority exceeding 50% of its total enrollment. Note that the calculated totals in bold will be nee complete the PCC Capacity page of the application.

The data provided via this template will be subject to automated processing. Applic therefore required to provide this upload as an Excel file, and not to convert it to a F upload. Additionally, applicants should not modify the format of this file (*e.g.* by ad removing worksheets).

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BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Curtis Township Library	Curtis Township Library	4884 Bamfield Rd	Glennie	MI	48737	Library	N/A
Alcona County Library	Alcona County Library	312 W. Main	Harrisville	MI	48740	Library	N/A
Munising School Public Libr	Munising School Public Libra	810 State Highway M-28 West	Munising	MI	49862	Library	N/A
Allegan District Library	Allegan District Library	331 Hubbard St	Allegan	MI	49010	Library	N/A
Charles A. Ransom District L	Charles A. Ransom District Li	180 S. Sherwood Ave.	Plainwell	MI	49080	Library	N/A
Salem Township Library	Salem Township Library	3007 142nd Ave	Burnips	MI	49314	Library	N/A
Hopkins Public Library	Hopkins Public Library	118 E. Main St.	Hopkins	MI	49328	Library	N/A
Alpena County Library - Ge	Alpena County Library - Geo	211 N First Ave	Alpena	MI	49707	Library	N/A
Helena Twp. Public Library	Helena Twp. Public Library	8751 Helena Road	Alden	MI	49612	Library	N/A
Bellaire Public Library	Bellaire Public Library	111 South Bridge St	Bellaire	MI	49615	Library	N/A
Elk Rapids District Library	Elk Rapids District Library	300 Isle of Fines	Elk Rapids	MI	49629	Library	N/A
Mancelona Township Librar	Mancelona Township Libran	202 W State St., PO Box 499	Mancelona	MI	49659	Library	N/A
Dowling Public Library	Dowling Public Library	1765 E Dowling Road	Hastings	MI	49058	Library	N/A
Hastings Public Library	Hastings Public Library	227 E State St	Hastings	MI	49058	Library	N/A
Putnam District Library	Putnam District Library	327 N Main St	Nashville	MI	49073	Library	N/A
Freeport District Library	Freeport District Library	208 S State ST	Freeport	MI	49325	Library	N/A
Benzonia Public Library	Benzonia Public Library	891 michigan Ave	Benzonia	MI	49616	Library	N/A
Benzie Shores District Librar	Benzie Shores District Libran	630 Main St.	Frankfort	MI	49635	Library	N/A
Benton Harbor	St. Augustine Foundaton	200 Wall Street	Benton Harbor	MI	49022	Other Community Support (	N/A
Benton Harbor Public Librar	Benton Harbor Public Library	213 E. Wall St.	Benton Harbor	MI	49022	Library	N/A
Maud Preston Palenske Me	Maud Preston Palenske Men	500 Market	Saint Joseph	MI	49085	Library	N/A
Berrien Springs Community	Berrien Springs Community I	215 W. Union St.	Berrien Springs	MI	49103	Library	N/A
Eau Claire District Library	Eau Claire District Library	6528 E Main St.	Eau Claire	MI	49111	Library	N/A
Niles District Library	Niles District Library	620 E Main	Niles	MI	49120	Library	N/A
Sodus Twp Library	Sodus Twp Library	3776 Naomi Rd	Sodus	MI	49126	Library	N/A
Branch District Library	Branch District Library	10 E. Chicago St.	Coldwater	MI	49036-1615	Library	N/A
Marshall District Library	Marshall District Library	124 W. Green St.	Marshall	MI	49068	Library	N/A
Tekonsha Township Public I	Tekonsha Township Public Li	230 S Church St	Tekonsha	MI	49092	Library	N/A
Albion District Library	Albion District Library	501 S. Superior St.	Albion	MI	49224	Library	N/A
Homer Public Library	Homer Public Library	141 W. Main St.	Homer	MI	49245	Library	N/A
Cass District Library	Cass District Library	319 M 62 North	Cassopolis	MI	49031	Library	N/A
Dowagiac District Library	Dowagiac District Library	211 Commercial	Dowagiac	MI	49047	Library	N/A
Charlevoix Public Library	Charlevoix Public Library	220 W Clinton St	Charlevoix	MI	49720	Library	N/A
Jordan Valley District Librar	Jordan Valley District Library	One Library Lane, PO Box 877	East Jordan	MI	49727	Library	N/A
Crooked Tree District Librar	Crooked Tree District Library	2203 Walloon Street, P.O. Box 51	Walloon Lake	MI	49796	Library	N/A
Indian River Area Library	Indian River Area Library	3546 S. Straits Hwy	Indian River	MI	49749	Library	N/A
Rudyard-School Public Libra	Rudyard-School Public Librar	11185 W. Second St., P.O. Box 24	Rudyard	MI	49780	Library	N/A
Surrey Township Public Libr	Surrey Township Public Libra	105 E. Michigan	Farwell	MI	48622	Library	N/A
[Devereaux Memorial] Cra	[Devereaux Memorial] Crav	201 Plum	Grayling	MI	49738	Library	N/A
Escanaba Public Library	Escanaba Public Library	400 Ludington St	Escanaba	MI	49829	Library	N/A
Gladstone School and Publi	Gladstone School and Public	300 South 10th Street	Gladstone	MI	49837	Library	N/A
Escanaba Civic Center	Escanaba Public Library	225 N 21st St	Escanaba	MI	49829	Library	N/A
Dickinson County Library	Dickinson County Library	401 Iron Mountain Street	Iron Mountain	MI	49801	Library	N/A
Community of Christ Facilit	Community Outreach Servic	223 S. Washington	Charlotte	MI	48813	Other Community Support (	N/A
Charlotte Community Librar	Charlotte Community Libran	226 South Bostwick Street	Charlotte	MI	48813-1801	Library	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Curtis Township Library	1378	6	0	3	9	10	10	18.75	18.75	6.25	6.25	62	93	21	32
Alcona County Library	10341	21	0	6	27	7	7	35.25	35.25	11.75	11.75	495	636	35	45
Munising School Public Libr.	9897	9	0	8	17	6	6	37.5	37.5	12.5	12.5	175	331	30	57
Allegan District Library	16311	11	0	9	20	3	3	45.75	45.75	15.25	15.25	270	491	37	67
Charles A. Ransom District L	13593	13	0	5	18	10	10	45	45	15	15	280	388	75	104
Salem Township Library	3486	3	0	6	9	1.54	1.54	30	30	10	10	53	159	6	18
Hopkins Public Library	4589	5	0	3	8	1.5	1.5	26.25	26.25	8.75	8.75	60	96	18	29
Alpena County Library - Ge	31314	16	0	20	36	15	15	48.75	48.75	16.25	16.25	447	1006	102	230
Helena Twp. Public Library	1125	12	0	8	20	0.5	0.5	34.5	34.5	11.5	11.5	104	173	8	13
Bellaire Public Library	3869	5	0	3	8	1.5	1.5	26.25	26.25	8.75	8.75	140	224	20	32
Elk Rapids District Library	5393	3	0	5	8	0.77	0.77	39	39	13	13	200	533	30	80
Mancelona Township LIbrar	5885	9	0	3	12	3	3	21.75	21.75	7.25	7.25	110	147	0	0
Dowling Public Library	4909	4	0	2	6	10	10	18	18	6	6	300	450	25	38
Hastings Public Library	13033	23	0	6	29	1.5	1.5	44.25	44.25	14.75	14.75	712	898	71	90
Putnam District Library	6676	6	0	4	10	0.282	0.282	23.25	23.25	7.75	7.75	203	338	22	37
Freeport District Library	5013	4	0	4	8	1.54	1.54	24	24	8	8	48	96	5	10
Benzonia Public Library	3918	4	0	4	8	6	6	28.5	28.5	9.5	9.5	200	400	50	100
Benzie Shores District Librar	3814	5	0	2	7	8	8	36	36	12	12	500	700	115	161
Benton Harbor	9000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	260	0	100
Benton Harbor Public Librar	27586	19	0	10	29	5	5	42.75	42.75	14.25	14.25	400	611	80	122
Maud Preston Palenske Me	18831	21	0	13	34	1.5	1.5	45	45	15	15	450	729	90	146
Berrien Springs Community	9843	10	0	8	18	16	16	40.5	40.5	13.5	13.5	554	997	44	79
Eau Claire District Library	7549	8	0	3	11	0.77	0.77	36	36	12	12	200	275	20	28
Niles District Library	25565	22	0	20	42	3	3	45	45	15	15	680	1298	136	260
Sodus Twp Library	2139	3	0	2	5	7	7	17.25	17.25	5.75	5.75	25	42	7	12
Branch District Library	47418	48	0	4	52	33.5	33.5	43.5	43.5	14.5	14.5	1425	1544	45	49
Marshall District Library	15100	18	0	2	20	1.5	1.5	42.75	42.75	14.25	14.25	796	884	130	144
Tekonsha Township Public I	1957	6	0	6	12	3	3	18	18	6	6	65	130	11	22
Albion District Library	12360	27	0	8	35	4.5	4.5	36	36	12	12	2090	2709	485	629
Homer Public Library	3901	11	0	4	15	3.1	3.1	30	30	10	10	275	375	25	34
Cass District Library	36026	38	0	10	48	16.5	16.5	44.25	44.25	14.75	14.75	985	1244	200	253
Dowagiac District Library	14256	11	0	8	19	0.26	0.26	44.25	44.25	14.75	14.75	650	1123	75	130
Charlevoix Public Library	9784	30	0	10	40	5	5	43.5	43.5	14.5	14.5	640	853	150	200
Jordan Valley District Librar	7535	12	0	14	26	12	12	39	39	13	13	1000	2167	100	217
Crooked Tree District Librar	3861	8	0	4	12	3	3	21.75	21.75	7.25	7.25	65	98	14	21
Indian River Area Library	5397	5	0	1	6	1.5	1.5	26.25	26.25	8.75	8.75	400	480	0	0
Rudyard-School Public Libra	10484	13	0	10	23	3	3	43.5	43.5	14.5	14.5	610	1079	20	35
Surrey Township Public Libr	8420	16	0	8	24	10	10	37.5	37.5	12.5	12.5	650	975	23	35
[Devereaux Memorial] Cra	12152	0	0	10	10	6	6	42	42	14	14	0	100	0	20
Escanaba Public Library	28811	9	0	14	23	13.5	13.5	40.5	40.5	13.5	13.5	2000	5111	300	767
Gladstone School and Publi	9709	12	0	8	20	3	3	34.5	34.5	11.5	11.5	249	415	3	5
Escanaba Civic Center	10000	0	0	3	3	6	6	37.5	37.5	12.5	12.5	0	30	0	8
Dickinson County Library	27472	23	0	11	34	6	6	51	51	17	17	573	847	154	228
Community of Christ Facility	25000	2	0	8	10	6	6	37.5	37.5	12.5	12.5	0	280	0	40
Charlotte Community Librar	29043	14	0	10	24	3.89	3.89	47.25	47.25	15.75	15.75	2495	4277	500	857

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Eaton Rapids Public Library	Eaton Rapids Public Library	220 South Main Street	Eaton Rapids	MI	48827	Library	N/A
Grand Ledge Area District Li	Grand Ledge Area District Lit	131 E. Jefferson	Grand Ledge	MI	48837	Library	N/A
Potterville Benton Townshi	Potterville Benton Township	150 Library Lane	Potterville	MI	48876	Library	N/A
Vermontville Township Libr	Vermontville Township Libra	120 E. First Street, P.O. Box G	Vermontville	MI	49096	Library	N/A
Great Lakes Community Tec	Mott Community College	5905 N. Saginaw St.	Flint	MI	48505	Community College	N/A
Hispanic Community Techn	Mott Community College	2101 Lewis St.	Flint	MI	48506	Community College	Hispanic Serving Institution
DisAbility Network Commu	Mott Community College	3600 S. Dort Highway	Flint	MI	48507	Community College	N/A
Community of Christ Facilit	Community Outreach Servic	1158 West Bristol Rd	Flint	MI	48507	Other Community Support	N/A
Community of Christ Facilit	Community Outreach Servic	2120 Wilmar Street	Burton	MI	48509	Other Community Support	N/A
Flint Public Library	Flint Public Library	1026 E Kearsley St	Flint	MI	48502	Library	N/A
Genesee District Library	Genesee District Library	G-4195 W. Pasadena Ave	Flint	MI	48504	Library	N/A
Flint Township Community	St. Augustine Foundaton	1950 Burr Avenue	Flint Township	MI	48506	Other Community Support	N/A
Fife Lake Public Library	Fife Lake Public Library	77 Lakecrest Lane	Fife Lake	MI	49633	Library	N/A
Interlochen Public Library	Interlochen Public Library	9700 Riley Rd	Interlochen	MI	49643	Library	N/A
Peninsula Community Libra	Peninsula Community Librar	2735 Island View Rd	Traverse City	MI	49686	Library	N/A
Howe Memorial Public Libr	Howe Memorial Public Librar	POBox 398	Breckenridge	MI	48615	Library	N/A
Alma Public Library	Alma Public Library	351 North Court St	Alma	MI	48801	Library	N/A
Thompson Home Public Lib	Thompson Home Public Libr	125 W. Center St	Ithaca	MI	48847	Library	N/A
Seville Township Public Libr	Seville Township Public Libra	6734 N. Lumberjack Rd., P.O. Box	Riverdale	MI	48877	Library	N/A
T.A. Cutler Memorial Libran	T.A. Cutler Memorial Library	312 Michigan Avenue	St. Louis	MI	48880	Library	N/A
Camden Township Library	Camden Township Library	119 South Main Street	Camden	MI	49232	Library	N/A
Hillsdale Community Libran	Hillsdale Community Library	11 East Bacon St	Hillsdale	MI	49242	Library	N/A
Jonesville District Library	Jonesville District Library	310 Church St.	Joneville	MI	49250	Library	N/A
Litchfield District Library	Litchfield District Library	108 N. Chicago St.	Litchfield	MI	49252	Library	N/A
Reading Community Library	Reading Community Library	104 N. Main Street	Reading	MI	49274	Library	N/A
Waldron District Library	Waldron District Library	107 N Main St	Waldron	MI	49288	Library	N/A
Calumet Public School Libra	Calumet Public School Librar	57070 Mine St	Calumet	MI	49913	Library	N/A
Portage Lake District Libran	Portage Lake District Library	58 Huron St	Houghton	MI	49931	Library	N/A
Lake Linden-Hubbell School	Lake Linden-Hubbell School I	601 Calumet St.	Lake Linden	MI	49945	Library	N/A
Community of Christ Facilit	Community Outreach Servic	1514 West Miller Road	Lansing	MI	48910	Other Community Support	N/A
Capital Area District Library	Capital Area District Library	401 S Capitol Ave	Lansing	MI	48933	Library	N/A
Alvah N. Belding Memorial I	Alvah N. Belding Memorial L	302 E. Main St	Belding	MI	48809	Library	N/A
Ionia Community Library	Ionia Community Library	126 E Main St.	Ionia	MI	48846	Library	N/A
Lake Odessa Community Lit	Lake Odessa Community Libr	1007 4th Ave	Lake Odessa	MI	48849	Library	N/A
Iosco-Arenac District Libran	Iosco-Arenac District Library	120 W. Westover St.	East Tawas	MI	48730	Library	N/A
West Iron District Library	West Iron District Library	116 W Genessee	Iron River	MI	49935	Library	N/A
Chippewa River District Libr	Chippewa River District Libra	301 S. University	Mt. Pleasant	MI	48858	Library	N/A
Jackson Community College	Jackson Community College	2111 Emmons Road	Jackson	MI	49201	Community College	N/A
Jackson Community College	Jackson Community College	2111 Emmons Road	Jackson	MI	49201	Community College	N/A
Jackson Community College	Jackson Community College	2111 Emmons Road	Jackson	MI	49201	Community College	N/A
Jackson Community College	Jackson Community College	2111 Emmons Road	Jackson	MI	49201	Community College	N/A
Jackson District Library	Jackson District Library	244 West Michigan Ave	Jackson	MI	49201	Library	N/A
Kalamazoo Public Library	Kalamazoo Public Library	315 S Rose St	Kalamazoo	MI	49007	Library	N/A
Comstock Township Library	Comstock Township Library	6130 King Highway PO Box 25	Comstock	MI	49041	Library	N/A
Schoolcraft Community Libr	Schoolcraft Community Libra	330 North Centre	Schoolcraft	MI	49087	Library	N/A
Vicksburg District Library	Vicksburg District Library	215 S. Michigan Ave	Vicksburg	MI	49097	Library	N/A
Kalkaska County Library	Kalkaska County Library	247 S. Cedar ST.	Kalkaska	MI	49646	Library	N/A
Sparta Carnegie Township L	Sparta Carnegie Township Lil	80 N Union St.	Sparta	MI	49345	Library	N/A
Luther Area Public Library	Luther Area Public Library	115 State St.	Luther	MI	49656	Library	N/A
Dryden Township Library	Dryden Township Library	5480 Main Street	Dryden	MI	48428	Library	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Eaton Rapids Public Library	5330	6	0	2	8	5	5	35.25	35.25	11.75	11.75	185	247	10	13
Grand Ledge Area District Li	15554	6	0	24	30	10	10	46.5	46.5	15.5	15.5	231	1155	79	395
Potterville Benton Townshi	4880	5	0	5	10	1.54	1.54	24	24	8	8	65	130	10	20
Vermontville Township Libr	3842	8	0	4	12	1.5	1.5	24	24	8	8	410	615	60	90
Great Lakes Community Tec	25000	0	0	13	13	6	6	37.5	37.5	12.5	12.5	200	230	133	163
Hispanic Community Techn	25000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	54	81	36	63
DisAbility Network Commu	25000	0	0	13	13	6	6	37.5	37.5	12.5	12.5	368	427	246	305
Community of Christ Facility	25000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Community of Christ Facility	25000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Flint Public Library	124943	97	0	24	121	29	29	49.5	49.5	16.5	16.5	2751	3432	445	555
Genesee District Library	329382	107	0	65	172	43	43	57.75	57.75	19.25	19.25	7870	12651	3078	4948
Flint Township Community	25000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	260	0	100
Fife Lake Public Library	1517	9	0	7	16	8	8	23.25	23.25	7.75	7.75	81	144	20	36
Interlochen Public Library	5009	7	0	6	13	8	8	40.5	40.5	13.5	13.5	155	288	31	58
Peninsula Community Libra	5265	3	0	4	7	8	8	39.75	39.75	13.25	13.25	70	163	5	12
Howe Memorial Public Libra	5892	3	0	3	6	6	6	35.25	35.25	11.75	11.75	140	280	0	0
Alma Public Library	12178	14	0	6	20	1.5	1.5	45.75	45.75	15.25	15.25	750	1071	100	143
Thompson Home Public Lib	8691	12	0	4	16	0.13	0.13	33.75	33.75	11.25	11.25	191	255	18	24
Seville Township Public Libr	2948	4	0	1	5	0.51	0.51	24	24	8	8	128	160	17	21
T.A. Cutler Memorial Libran	9450	10	0	2	12	5	5	34.5	34.5	11.5	11.5	224	269	20	24
Camden Township Library	4282	9	0	2	11	1.5	1.5	22.5	22.5	7.5	7.5	140	171	35	43
Hillsdale Community Libran	13042	15	0	3	18	5	5	38.25	38.25	12.75	12.75	460	552	70	84
Jonesville District Library	5894	4	0	6	10	1.54	1.54	32.25	32.25	10.75	10.75	95	238	10	25
Litchfield District Library	2427	3	0	3	6	5	5	21	21	7	7	270	540	40	80
Reading Community Library	4188	7	0	4	11	3	3	22.5	22.5	7.5	7.5	200	314	40	63
Waldron District Library	2646	9	0	4	13	1.5	1.5	24	24	8	8	238	344	18	26
Calumet Public School Libra	9240	15	0	13	28	3	3	32.25	32.25	10.75	10.75	224	418	0	0
Portage Lake District Library	11998	13	0	4	17	25	25	39	39	13	13	480	628	48	63
Lake Linden-Hubbell School	3804	9	0	1	10	15	15	37.5	37.5	12.5	12.5	124	138	0	0
Community of Christ Facility	25000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Capital Area District Library	240165	176	0	26	202	360.5	360.5	55.5	55.5	18.5	18.5	6464	7419	1462	1678
Alvah N. Belding Memorial I	11217	8	0	3	11	1.5	1.5	37.5	37.5	12.5	12.5	220	303	17	23
Ionia Community Library	21223	7	0	6	13	1.5	1.5	41.25	41.25	13.75	13.75	210	390	42	78
Lake Odessa Community Lib	4437	6	0	12	18	1.54	1.54	29.25	29.25	9.75	9.75	178	534	22	66
Iosco-Arenac District Libran	44608	35	0	12	47	12	12	52.5	52.5	17.5	17.5	906	1217	151	203
West Iron District Library	8362	14	0	8	22	6	6	36	36	12	12	160	251	27	42
Chippewa River District Libr	63723	81	0	108	189	27.86	27.86	46.5	46.5	15.5	15.5	1770	4130	285	665
Jackson Community College	25000	52	52	0	52	100	100	37.5	37.5	12.5	12.5	0	0	0	0
Jackson Community College	25000	0	0	20	20	100	100	37.5	37.5	12.5	12.5	0	700	0	100
Jackson Community College	25000	0	0	22	22	6	6	37.5	37.5	12.5	12.5	0	770	0	110
Jackson Community College	25000	0	0	30	30	6	6	37.5	37.5	12.5	12.5	0	1050	0	150
Jackson District Library	158422	356	0	56	412	576.62	576.62	48.75	48.75	16.25	16.25	2344	2713	315	365
Kalamazoo Public Library	119517	105	0	15	120	100	100	51.75	51.75	17.25	17.25	3826	4373	779	890
Comstock Township Library	13851	17	0	1	18	1.5	1.5	42	42	14	14	200	212	50	53
Schoolcraft Community Libr	3673	9	0	2	11	1	1	27	27	9	9	79	97	9	11
Vicksburg District Library	11350	10	0	2	12	16	16	45	45	15	15	155	186	62	74
Kalkaska County Library	16521	8	0	14	22	5	5	32.25	32.25	10.75	10.75	600	1650	80	220
Sparta Carnegie Township L	8938	7	0	2	9	1.5	1.5	30.75	30.75	10.25	10.25	250	321	25	32
Luther Area Public Library	3540	9	0	6	15	1.5	1.5	21	21	7	7	75	125	10	17
Dryden Township Library	4624	7	0	5	12	0.51	0.51	33	33	11	11	97	166	13	22

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Ruth Hughes Memorial Dist	Ruth Hughes Memorial Distr	211 N. Almont Ave.	Imlay City	MI	48444	Library	N/A
TOTAL - Lapeer District Libr	TOTAL - Lapeer District Libra	201 Village West Drive South	Lapeer	MI	48446	Library	N/A
North Branch Township Lib	North Branch Township Libr	3714 Huron St.	North Branch	MI	48461-0705	Library	N/A
Glen Lake Community	Glen Lake Community	10115 W. Front St.	Empire	MI	49630	Library	N/A
Adrian Public Library	Adrian Public Library	143 E Maumee St	Adrian	MI	49221	Library	N/A
Lenawee County Library	Lenawee County Library	4459 West US 223	Adrian	MI	49221	Library	N/A
Schultz-Holmes Memorial L	Schultz-Holmes Memorial Lil	407 S Lane Street	Blissfield	MI	49228	Library	N/A
Clinton Township Public Lib	Clinton Township Public Libr	100 Brown St.	Clinton	MI	49236	Library	N/A
Hudson Public Library	Hudson Public Library	205 S. Market Street	Hudson	MI	49247	Library	N/A
Stair Public Library	Stair Public Library	228 W Main St	Morenci	MI	49256	Library	N/A
Tecumseh District Library	Tecumseh District Library	215 N. Ottawa St.	Tecumseh	MI	49286	Library	N/A
Brighton District Library	Brighton District Library	100 Library Drive	Brighton	MI	48116	Library	N/A
Hamburg Twp. Library	Hamburg Twp. Library	11411 Merrill Rd	Hamburg	MI	48139	Library	N/A
Pinckney Community Public	Pinckney Community Public	350 Mower Rd.	Pinckney	MI	48169	Library	N/A
Cromaine District Library	Cromaine District Library	3688 N. Hartland Road	Hartland	MI	48353	Library	N/A
Howell Carnegie District Lib	Howell Carnegie District Libr	314 W. Grand River	Howell	MI	48843	Library	N/A
Tahquamenon Area School-	Tahquamenon Area School-F	700 Newberry Avenue	Newberry	MI	49868	Library	N/A
Mackinac Island Public Libra	Mackinac Island Public Libra	903 Huron	Mackinaw Island	MI	49757	Library	N/A
St. Ignace Public Library	St. Ignace Public Library	110 W. Spruce St.	St. Ignace	MI	49781	Library	N/A
Bayliss Public Library	Bayliss Public Library	541 Library Drive	Sault Saine Marie	MI	49783	Library	N/A
Sterling Heights Public Libra	Sterling Heights Public Librar	40255 Dodge Park	Sterling Heights	MI	48313	Library	N/A
Manistee County Library	Manistee County Library	95 Maple St.	Manistee	MI	49660	Library	N/A
Mason County District Libra	Mason County District Librar	217 E. Ludington Ave	Ludington	MI	49431	Library	N/A
Big Rapids Community Libra	Big Rapids Community Libra	426 S Michigan Ave	Big Rapids	MI	49307	Library	N/A
Morton Township Library	Morton Township Library	110 South James Street	Mecosta	MI	49332	Library	N/A
Walton Erickson Public Libr	Walton Erickson Public Libra	4808 Northland Dr	Morley	MI	49336	Library	N/A
Hannahville Community Ce	Hannahville Indian Commun	N14910 Hannahville B-1 Rd	Wilson	MI	49896	Other Community Support	N/A
Missaukee District Library	Missaukee District Library	PO Box 340	Lake City	MI	49651	Library	N/A
McBain Community Library	McBain Community Library	107 East Maple St	Mc Bain	MI	49657	Library	N/A
Monroe Community Center	St. Augustine Foundaton	502 Elm Street	Monroe	MI	48162	Other Community Support	N/A
Milan Public Library	Milan Public Library	151 Wabash St.	Milan	MI	48160	Library	N/A
Monroe County Library Syst	Monroe County Library Syste	840 S. Roessler St	Monroe	MI	48161	Library	N/A
Richland Township Library	Richland Township Library	8821 Third Street PO Box 220	Vestaburg	MI	48891	Library	N/A
Montmorency County Publi	Montmorency County Public	11901 M32	Atlanta	MI	49709	Library	N/A
Community of Christ Facilit	Community Outreach Servic	2671 Ducey Street	Muskegon	MI	49442	Other Community Support	N/A
Hackley Public Library	Hackley Public Library	316 W Webster Ave	Muskegon	MI	49440	Library	N/A
Newaygo Area District Libra	Newaygo Area District Librar	44 N State Rd	Newaygo	MI	49337	Library	N/A
White Cloud Community Lit	White Cloud Community Lib	1038 E. Wilcox Ave	White Cloud	MI	49349	Library	N/A
Fremont Area District Librar	Fremont Area District Libran	104 East Main Street	Fremont	MI	49412	Library	N/A
Grant Area District Library	Grant Area District Library	122 Elder St	Grant	MI	499327	Library	N/A
Croton Township Library	Croton Township Library	8260 S. Croton Hardy Drive	Newaygo	MI	49337	Library	N/A
Hispanic Education Center	Hispanic Education Center	32560 Colony Hill Dr	Franklin	MI	48025	Other Community Support	Hispanic Serving Institution
Farmington Hills Communit	St. Augustine Foundaton	29230 W. 12 Mile Road	Farmington Hills	MI	48334	Other Community Support	N/A
New Mount Moriah	New Mount Moriah	313 E Walton Blvd	Pontiac	MI	48340	Other Community Support	N/A
Ruth Peterson Senior Cente	Ruth Peterson Senior Center	990 Joslyn	Pontiac	MI	48340	Public Housing	N/A
Welcome Missionary Baptis	Welcome Missionary Baptist	143 Oneida Rd	Pontiac	MI	48341	Other Community Support	N/A
New Jerusalem	New Jerusalem	168 Prospect Street	Pontiac	MI	48341	Other Community Support	N/A
Mount Zion	Mount Zion	164 W. Lawrence	Pontiac	MI	48341	Other Community Support	N/A
Bowens Senior Center	Bowens Senior Center	52 Bagley Street	Pontiac	MI	48341	Public Housing	N/A
St. John United Methodist	St. John United Methodist	620 University Drive	Pontiac	MI	48342	Other Community Support	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Ruth Hughes Memorial Dist	11260	15	0	2	17	5.4	5.4	36	36	12	12	365	414	71	80
TOTAL - Lapeer District Libr	62378	46	0	6	52	13.86	13.86	48	48	16	16	335	379	0	0
North Branch Township Lib	3595	13	0	4	17	16	16	40.5	40.5	13.5	13.5	650	850	65	85
Glen Lake Community	3450	6	0	3	9	10	10	100.5	100.5	33.5	33.5	100	150	25	38
Adrian Public Library	22215	18	0	27	45	3	3	41.25	41.25	13.75	13.75	459	1148	92	230
Lenawee County Library	45033	21	0	14	35	1.87	1.87	43.5	43.5	14.5	14.5	475	792	95	158
Schultz-Holmes Memorial L	7600	6	0	8	14	3	3	30	30	10	10	73	170	15	35
linton Township Public Lib	3624	6	0	4	10	0.13	0.13	35.25	35.25	11.75	11.75	190	317	20	33
Hudson Public Library	4566	9	0	5	14	2.7	2.7	30	30	10	10	844	1313	68	106
Stair Public Library	3134	6	0	8	14	3	3	24.75	24.75	8.25	8.25	103	240	10	23
Tecumseh District Library	17142	10	0	13	23	0.76	0.76	42	42	14	14	1500	3450	550	1265
Brighton District Library	39594	26	0	10	36	6.5	6.5	46.5	46.5	15.5	15.5	1013	1403	224	310
Hamburg Twp. Library	20627	12	0	16	28	1.54	1.54	43.5	43.5	14.5	14.5	526	1227	92	215
Pinckney Community Public	10548	5	0	6	11	1.5	1.5	36	36	12	12	977	2149	169	372
Cromaine District Library	24682	31	0	2	33	18	18	48	48	16	16	3000	3194	400	426
Howell Carnegie District Lib	41916	48	0	18	66	10	10	43.5	43.5	14.5	14.5	1129	1552	350	481
Tahquamenon Area School-	8416	4	0	8	12	10	10	34.5	34.5	11.5	11.5	188	564	9	27
Mackinac Island Public Libr	523	3	0	3	6	10	10	28.5	28.5	9.5	9.5	125	250	25	50
St. Ignace Public Library	4781	8	0	5	13	1.5	1.5	34.5	34.5	11.5	11.5	200	325	15	24
Bayliss Public Library	4258	24	0	21	45	17.56	17.56	46.5	46.5	15.5	15.5	832	1560	61	114
Sterling Heights Public Libra	124471	43	0	20	63	6	6	48.75	48.75	16.25	16.25	1600	2344	300	440
Manistee County Library	27465	46	0	8	54	23	23	38.25	38.25	12.75	12.75	878	1031	139	163
Mason County District Libra	28223	20	0	5	25	13	13	47.25	47.25	15.75	15.75	700	875	200	250
Big Rapids Community Libr	20853	9	0	9	18	1.5	1.5	33	33	11	11	80565	161130	6532	13064
Morton Township Library	5490	12	0	4	16	10	10	22.5	22.5	7.5	7.5	140	187	10	13
Walton Erickson Public Libr	8830	6	0	4	10	1.5	1.5	27.75	27.75	9.25	9.25	200	333	closed	0
Hannahville Community Ce	10000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	420	0	60
Missaukee District Library	12643	13	0	4	17	5	5	37.5	37.5	12.5	12.5	310	405	30	39
McBain Community Library	5610	0	0	4	4	15	15	38.25	38.25	12.75	12.75	0	60	0	10
Monroe Community Center	15000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	20	0	100
Milan Public Library	15445	12	0	4	16	4.36	4.36	40.5	40.5	13.5	13.5	225	300	30	40
Ionroe County Library Syst	144235	80	0	54	134	93	93	48	48	16	16	3131	5244	540	905
Richland Township Library	3764	14	0	5	19	1.02	1.02	24	24	8	8	110	149	0	0
Montmorency County Publi	10500	19	0	9	28	6.51	6.51	35.25	35.25	11.75	11.75	175	258	75	111
Community of Christ Facility	25000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Hackley Public Library	43768	22	0	12	34	1.5	1.5	42.75	42.75	14.25	14.25	3683	5692	922	1425
Newaygo Area District Libra	6734	9	0	5	14	1.54	1.54	34.5	34.5	11.5	11.5	200	311	50	78
White Cloud Community Lit	8536	10	0	8	18	1.5	1.5	35.25	35.25	11.75	11.75	160	288	48	86
Fremont Area District Librar	13417	18	0	4	22	1.5	1.5	42.75	42.75	14.25	14.25	335	409	40	49
Grant Area District Library	8334	12	0	4	16	1.5	1.5	31.5	31.5	10.5	10.5	200	267	30	40
Croton Township Library	3042	4	0	4	8	6	6	37.5	37.5	12.5	12.5	90	180	30	60
Hispanic Education Center	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Farmington Hills Communit	25000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	20	0	100
New Mount Moriah	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Ruth Peterson Senior Cente	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Welcome Missionary Baptis	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
New Jerusalem	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Mount Zion	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Bowens Senior Center	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
St. John United Methodist	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Hmong of Oakland County	Hmong of Oakland County	47450 Woodward Ave	Pontiac	MI	48342	Other Community Support	N/A
Carriage Circle Public Housi	Carriage Circle Public Housin	255 Carriage Circle Drve	Pontiac	MI	48342	Public Housing	N/A
Woodward Heights	Woodward Heights	120 N Edith Street	Pontiac	MI	48342	Public Housing	N/A
Lyon Township Public Librai	Lyon Township Public Libran	27005 S. Milford Rd.	South Lyon	MI	48178	Library	N/A
Royal Oak Township Public	Royal Oak Township Public L	21131 Gardenlane	Ferndale	MI	48220	Library	N/A
Pontiac Public Library	Pontiac Public Library	60 E. Pike St.	Pontiac	MI	48342	Library	N/A
Novi Public Library	Novi Public Library	45245 W. Ten Mile Road	Novi	MI	48375	Library	N/A
Milford Public Library	Milford Public Library	330 Family Dr.	Milford	MI	48381	Library	N/A
Hart Area Public Library	Hart Area Public Library	415 S. State Street	Hart	MI	49420	Library	N/A
Pentwater Township Libran	Pentwater Township Library	402 E Park St	Pentwater	MI	49449	Library	N/A
Shelby Area District Library	Shelby Area District Library	189 Maple Street	Shelby	MI	49455	Library	N/A
West Branch District Library	West Branch District Library	119 N Fourth Street	West Branch	MI	48661	Library	N/A
Ontonagon Township Librai	Ontonagon Township Libran	311 N. Steel St.	Ontonagon	MI	49953	Library	N/A
Carp Lake Township Library	Carp Lake Township Library	35349 Mall Circle Dr	White Pine	MI	49971	Library	N/A
Allendale Township Library	Allendale Township Library	6175 Library Lane	Allendale	MI	49401	Library	N/A
Patmos Library	Patmos Library	2445 Riley Street	Jamestown	MI	49427	Library	N/A
Spring Lake District Library	Spring Lake District Library	123 E. Exchange St.	Spring Lake	MI	49456	Library	N/A
Coopersville Area District Li	Coopersville Area District Lib	333 Ottawa St	Coopersville	MI	49404	Library	N/A
Presque Isle Public Library	Presque Isle Public Library	181 East Erie	Rogers City	MI	49779	Library	N/A
Houghton Lake Public Librai	Houghton Lake Public Libran	443 W Houghton Lake Dr.	Houghton Lake	MI	48629	Library	N/A
Community of Christ Facilit	Community Outreach Servic	300 North Center Rd	Saginaw	MI	48603	Other Community Support	N/A
Bridgeport Public Library	Bridgeport Public Library	3399 Williamson Rd	Saginaw	MI	48601	Library	N/A
Public Libraries of Saginaw	Public Libraries of Saginaw	505 Janes	Saginaw	MI	48607	Library	N/A
Chesaning Public Library	Chesaning Public Library	227 E. Broad St.	Chesaning	MI	48616	Library	N/A
Frankenmuth James E. Wick	Frankenmuth James E. Wick	359 S. Franklin St.	Frankenmuth	MI	48734	Library	N/A
Elk Township Library	Elk Township Library	29 .E. Lapeer Street	Peck	MI	48466-0268	Library	N/A
Vernon District Public Librai	Vernon District Public Libran	115 East Main St	Vernon	MI	48476	Library	N/A
Laingsburg Public Library	Laingsburg Public Library	255 Grand River Rd.	Laingsburg	MI	48848	Library	N/A
Nottawa Township Library	Nottawa Township Library	685 E. Main	Centreville	MI	49032	Library	N/A
Colon Township Library	Colon Township Library	128 S. Blackstone Ave.	Colon	MI	49040	Library	N/A
Sturgis District Library	Sturgis District Library	255 North St.	Sturgis	MI	49091	Library	N/A
Three Rivers Public Library	Three Rivers Public Library	920 W. Michigan	Three Rivers	MI	49093	Library	N/A
White Pigeon Township Libi	White Pigeon Township Libr	102 N. Kalamazoo, P.O. Box 399	White Pigeon	MI	49099	Library	N/A
Lawton Public Library	Lawton Public Library	125 S. Main St.	Lawton	MI	49065	Library	N/A
Manchester District Library	Manchester District Library	912 City Rd	Manchester	MI	48158	Library	N/A
Ypsilanti District Library	Ypsilanti District Library	5577 Whittaker Rd	Ypsilanti	MI	48197	Library	N/A
Community of Christ Facilit	Community Outreach Servic	14601 Pennsylvania Ave	Riverview	MI	48193	Other Community Support	N/A
Luella Hannan Memorial Fo	Luella Hannan Memorial Fou	4750 Woodward Ave.	Detroit	MI	48201	Other Community Support	N/A
East Michigan Environment	East Michigan Environmenta	87 E. Canfield, #4500	Detroit	MI	48201	Other Community Support	N/A
Detroit Summer	Detroit Summer	3420 Cass#304	Detroit	MI	48201	Other Community Support	N/A
People United As One	People United As One	644 Martin Luther King Jr. Blvd	Detroit	MI	48201	Other Community Support	N/A
Ruth Ellis Center	Ruth Ellis Center	77 Victor Street	Highland Park	MI	48203	Other Community Support	N/A
Highland Park	St. Augustine Foundaton	12244 Woodward Avenue	Highland Park	MI	48203	Other Community Support	N/A
Community of Christ Facilit	Community Outreach Servic	359 Louise Ave	Highland Park	MI	48203	Other Community Support	N/A
Capuchin Soup Kitchen/Eart	Capuchin Soup Kitchen/Eartl	1264 Meldrum	Detroit	MI	48207	Other Community Support	N/A
5E Gallery	5E Gallery	2125 Michigan Avenue	Detroit	MI	48216	Other Community Support	N/A
48217 Health and Commun	48217 Health and Communit	1429 S. Beatrice	Detroit	MI	48217	Medical or Healthcare Provi	N/A
New Genesis Community D	New Genesis Community De	16161 Winston	Detroit	MI	48219	Other Community Support	N/A
Detroit Hope - Building I	Community Outreach Servic	16631 Lahser Road	Detroit	MI	48219	Other Community Support	N/A
Restoration Towers SR Secti	Community Outreach Servic	16651 Lahser Rd	Detroit	MI	48219	Public Housing	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Hmong of Oakland County	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Carriage Circle Public Housi	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Woodward Heights	25000	0	0	20	20	6	6	37.5	37.5	12.5	12.5	0	700	0	100
Lyon Township Public Libra	11041	9	0	9	18	3	3	40.5	40.5	13.5	13.5	175	350	75	150
Royal Oak Township Public	2840	14	0	8	22	1.5	1.5	19.5	19.5	6.5	6.5	111	174	0	0
Pontiac Public Library	67506	29	0	24	53	5	5	41.25	41.25	13.75	13.75	400	731	70	128
Novi Public Library	52424	51	0	4	55	20	20	45	45	15	15	4345	4686	1052	1135
ilford Public Library	15271	20	0	8	28	3	3	45.75	45.75	15.25	15.25	633	886	118	165
Hart Area Public Library	8463	10	0	8	18	10	10	39	39	13	13	400	720	50	90
Pentwater Township Libran	1954	10	0	4	14	10	10	36.75	36.75	12.25	12.25	150	210	30	42
Shelby Area District Library	0	0	0	5	5	6	6	43.5	43.5	14.5	14.5	0	75	0	15
West Branch District Library	9922	14	0	5	19	1.5	1.5	30	30	10	10	410	556	38	52
Ontonagon Township Libra	4225	4	0	4	8	30	30	27	27	9	9	125	250	25	50
Carp Lake Township Library	891	3	0	2	5	5	5	11.25	11.25	3.75	3.75	62	103	0	0
Allendale Township Library	19923	10	0	8	18	1.54	1.54	40.5	40.5	13.5	13.5	302	544	61	110
Patmos Library	5062	7	0	2	9	1.5	1.5	27.75	27.75	9.25	9.25	55	71	6	8
Spring Lake District Library	13140	22	0	10	32	3	3	46.5	46.5	15.5	15.5	552	803	216	314
Coopersville Area District Li	11846	10	0	6	16	1.5	1.5	30	30	10	10	256	410	35	56
Presque Isle Public Library	15963	36	0	11	47	6	6	37.5	37.5	12.5	12.5	1521	1986	95	124
Houghton Lake Public Libra	15705	28	0	6	34	1.5	1.5	37.5	37.5	12.5	12.5	320	389	38	46
Community of Christ Facilit	15000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Bridgeport Public Library	14118	18	0	4	22	4.5	4.5	48	48	16	16	550	672	75	92
Public Libraries of Saginaw	131833	136	0	12	148	100	100	48.75	48.75	16.25	16.25	3250	3537	500	544
Chesaning Public Library	12525	7	0	10	17	1.54	1.54	30	30	10	10	250	607	30	73
Frankenmuth James E. Wick	7759	8	0	3	11	15	15	49.5	49.5	16.5	16.5	252	347	58	80
Elk Township Library	2798	2	0	1	3	0.51	0.51	27	27	9	9	25	38	5	8
Vernon District Public Libra	4980	10	0	3	13	5	5	32.25	32.25	10.75	10.75	60	78	25	33
Laingsburg Public Library	9057	13	0	3	16	6	6	33	33	11	11	650	800	150	185
Nottawa Township Library	6394	10	0	4	14	6	6	32.25	32.25	10.75	10.75	158	221	6	8
Colon Township Library	3901	8	0	2	10	3	3	27	27	9	9	180	225	35	44
turgis District Library	18584	12	0	10	22	1.5	1.5	39	39	13	13	390	715	40	73
ree Rivers Public Library	13869	16	0	4	20	2.26	2.26	51.75	51.75	17.25	17.25	558	698	223	279
White Pigeon Township Lib	5445	16	0	8	24	6	6	36	36	12	12	429	644	36	54
Lawton Public Library	1859	6	0	1	7	0.77	0.77	30	30	10	10	300	350	40	47
Manchester District Library	6968	4	0	4	8	1.5	1.5	40.5	40.5	13.5	13.5	60	120	25	50
Ypsilanti District Library	79826	45	0	6	51	150	150	51	51	17	17	4021	4557	2118	2400
Community of Christ Facilit	15000	0	0	14	14	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Luella Hannan Memorial Fo	15000	3	0	8	11	6	6	37.5	37.5	12.5	12.5	20	30	0	0
East Michigan Environment	15000	0	0	10	10	6	6	37.5	37.5	12.5	12.5	0	75	0	25
Detroit Summer	15000	4	0	8	12	6	6	37.5	37.5	12.5	12.5	20	40	10	20
People United As One	15000	1	0	5	6	100	100	37.5	37.5	12.5	12.5	15	35	5	20
Ruth Ellis Center	15000	10	0	10	20	6	6	37.5	37.5	12.5	12.5	50	50	0	0
Highland Park	15000	0	0	12	12	6	6	37.5	37.5	12.5	12.5	0	260	0	100
Community of Christ Facilit	15000	13	0	14	27	6	6	37.5	37.5	12.5	12.5	0	490	0	70
Capuchin Soup Kitchen/Eart	15000	0	0	8	8	6	6	37.5	37.5	12.5	12.5	0	30	0	30
5E Gallery	15000	6	0	6	12	12	12	37.5	37.5	12.5	12.5	50	50	25	25
48217 Health and Commun	15000	0	0	5	5	1.5	1.5	37.5	37.5	12.5	12.5	0	50	0	50
New Genesis Community D	15000	0	0	35	35	6	6	37.5	37.5	12.5	12.5	150	1225	0	175
Detroit Hope - Building I	15000	12	0	26	38	6	6	37.5	37.5	12.5	12.5	0	910	0	130
Restoration Towers SR Secti	15000	11	0	14	25	6	6	37.5	37.5	12.5	12.5	0	490	0	70

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Dearborn Heights Library Sy	Dearborn Heights Library Sys	24590 George St	Dearborn Hts	MI	48127	Library	N/A
Garden City Public Library	Garden City Public Library	31735 Maplewwod St.	Garden City	MI	48135	Library	N/A
Livonia Public Library	Livonia Public Library	32777 Five Mile Road	Livonia	MI	48154	Library	N/A
Wayne Public Library	Wayne Public Library	3737 S Wayne Rd	Wayne	MI	48184	Library	N/A
William P. Faust Public Libra	William P. Faust Public Libra	6123 Central City Pkwy of Westlar	Westland	MI	48185	Library	N/A
Wayne County Public Librar	Wayne County Public Library	30555 Michigan Avenue	Westland	MI	48186	Library	N/A
Bacon Memorial District Lib	Bacon Memorial District Libr	45 Vinewood St	Wyandotte	MI	48192	Library	N/A
amtramck Public Library	Hamtramck Public Library	Albert J. Zak Memorial, 2360 Cani	Hamtramck	MI	48212	Library	N/A
Harper Woods Public Librar	Harper Woods Public Library	19601 Harper Ave.	Harper Woods	MI	48225	Library	N/A
Bridging Communities	Bridging Communities	6900 McGraw	Detroit	MI	48210	Other Community Support	N/A
Michigan Welfare Rights Or	Michigan Welfare Rights Org	23 E. Adams 4th Fl	Detroit	MI	48226	Other Community Support	N/A
Cadillac-Wexford Public Lib	Cadillac-Wexford Public Libr	411 S. Lake St.	Cadillac	MI	49601	Library	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Dearborn Heights Library Sy	58264	73	0	4	77	10	10	47.25	47.25	15.75	15.75	1576	1662	377	398
Garden City Public Library	30047	10	0	14	24	1.5	1.5	37.5	37.5	12.5	12.5	224	538	20	48
Livonia Public Library	100545	43	0	10	53	11	11	51	51	17	17	990	1220	297	366
Wayne Public Library	19051	11	0	6	17	5	5	43.5	43.5	14.5	14.5	110	170	30	46
William P. Faust Public Libra	86000	43	0	24	67	51.54	51.54	51.75	51.75	17.25	17.25	1411	2199	376	586
Wayne County Public Librar	373775	164	0	64	228	92.7	92.7	56.25	56.25	18.75	18.75	3313	4606	674	937
Bacon Memorial District Lib	28006	15	0	4	19	15	15	43.5	43.5	14.5	14.5	538	681	65	82
lamtramck Public Library	22976	25	0	6	31	3	3	33	33	11	11	600	744	80	99
Harper Woods Public Librar	14254	29	0	5	34	6	6	31.5	31.5	10.5	10.5	26299	30833	2922	3426
Bridging Communities	15000	0	0	10	10	6	6	37.5	37.5	12.5	12.5	0	178	0	0
Michigan Welfare Rights Or	15000	3	0	10	13	6	6	37.5	37.5	12.5	12.5	20	60	0	60
Cadillac-Wexford Public Libı	30000	82	0	52	134	44	44	45	45	15	15	5148	8413	723	1181
Totals:	**5E+06**	**3639**	52	2180	**5819**	**14.9**	**14.9**	37.4	37.4	12.5	12.5	**222544**	**381502**	**33411**	**54761**

BTOP Public Computer Center and Sustainable Broadband
Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accomodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a ce with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes , if desired (there is also a Budget Narrative question in the application in which you w provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person fil the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.,* fc employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a persc filling this position will spend working on the proposed BTOP project, and the fringe rate applie the position. For lines with more than one position, the Quarters Employed field should repres number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each l item, note the number of units and the unit cost. The multiple of these two factors will yield th total for that line item. For example, an Applicant planning to buy 100 laptops at $500/laptop \ have a total line item cost of $50,000. Again, although unit costs may include cents, once multi by the number of units, the result must be rounded to the nearest whole dollar. Clearly separa Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The mul of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at $25 per trip, the total cost would be $250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, n the number of units and the nit costs. The multiple of these two factors will yield the total for t line item. For example, an Applicant planning to buy 20 boxes of printer paper at $30/box wou have a total line item cost of $600. Again, although unit costs may include cents, once multiplie the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of s

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consulta 100 hours at a rate of $40/hour would have a total line item cost of $4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the pa briefly explain the calculation used to derive the indirect costs (including the indirect rate and \ is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, p identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in you 424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Plea review both budget uploads, the budget narrative in the application, and the Project Budget p for consistency before submitting the application. If you are a submitting a PCC project with a 424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to th appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior t upload. Additionally, applicants should not modify the format of this file.

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BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template

Easy Grants ID:
Applicant:
Project Title:

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Total**
K DeMaagd - 20% AY per year	Principal Investigator	$13,533.00	$13,533.00	$27,066.00	1	$89,330 Yr 1; $90,010 Yr 2	20%	6.00	$27,066.00
R LaRose - 10% AY per year	Co-Investigator/Faculty	$8,789.00	$8,789.00	$17,578.00	1	$116,030 Yr 1; $119,511 Yr 2	10%	6.00	$17,578.00
C Lampe - 10% AY per year	Co-Investigator/Faculty	$6,926.00	$6,926.00	$13,852.00	1	$91,430 Yr 1; $94,173 Yr 2	10%	6.00	$13,852.00
P Whitten - 6% AN per year	Co-Investigator/Faculty	$9,363.00	$9,363.00	$18,726.00	1	$206,000 Yr 1; $212,180 Yr 2	6%	6.00	$18,726.00
Student Labor - 40 hrs/yr	Student Labor	$960.00	$0.00	$960.00	1	$12/hr	3%	6.00	$960.00
Subtotal		**$39,571.00**	**$38,611.00**	**$78,182.00**					

b. Fringe Benefits - Include salaries and fringe rate.	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Fringe Rate**	**Total**
K DeMaagd	Principal Investigator	$4,554.00	$4,554.00	$9,108.00	1	$89,330 Yr 1; $90,010 Yr 2	20%	6.00	33.49% Yr 1; 33.96% Yr 2	$9,108.00
R LaRose	Co-Investigator/Faculty	$2,661.00	$2,661.00	$5,322.00	1	$116,030 Yr 1; $119,511 Yr 2	10%	8.00	30.12% Yr 1; 30.58% Yr 2	$5,322.00
C Lampe	Co-Investigator/Faculty	$2,308.00	$2,308.00	$4,616.00	1	$91,430 Yr 1; $94,173 Yr 2	10%	8.00	33.17% Yr 1; 33.63% Yr 2	$4,616.00
P Whitten	Co-Investigator/Faculty	$2,147.00	$2,147.00	$4,294.00	1	$206,000 Yr 1; $212,180 Yr 2	6%	8.00	22.84 Yr 1; 23.1% Yr 2	$4,294.00
Subtotal		**$11,670.00**	**$11,670.00**	**$23,340.00**						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	**Purpose of Trip**	**Federal Support**	**Matching Support**	**Total**	**# of Trips**	**Cost per Trip**	**Total**
Mileage for MSU Minivan - 28 trips	site visits	$3,780.00	$1,260.00	$5,040.00	28	$180.00	$5,040.00
2 MSU minivans - $17/day, 2 days	site visits	$1,428.00	$476.00	$1,904.00	28	$68.00	$1,904.00
per diem - $44/day, 3 people	site visits	$5,544.00	$1,848.00	$7,392.00	28	$264.00	$7,392.00
Lodging - $110/night, 3 people	site visits	$13,860.00	$4,620.00	$18,480.00	28	$660.00	$18,480.00
Subtotal		**$24,612.00**	**$8,204.00**	**$32,816.00**			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	**Equipment Description**	**Federal Support**	**Matching Support**	**Total**	**#Units**	**Unit Cost**	**Total**
Applicant Equipment							
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00

User Equipment							
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
Subtotal		**$0.00**	**$0.00**	**$0.00**			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	**Description**	**Federal Support**	**Matching Support**	**Total**	**#Units (If Applicable)**	**Unit Cost (If Applicable)**	**Total**
1,345 laptops	computers for partner sites	$1,116,000.00	$229,150.00	$1,345,150.00	1,345	$1,000.00	$1,345,000.00
1,345 desktops	computers for partner sites	$1,116,000.00	$229,150.00	$1,345,150.00	1,345	$1,000.00	$1,345,000.00
Printers/Network	Printers/Network for partner sites	$1,116,000.00	$0.00	$1,116,000.00			$1,116,000.00
Databases	Databases for partner sites	$190,000.00	$310,000.00	$500,000.00			$500,000.00
Workstations	Workstations for partner sites	$1,116,000.00		$1,116,000.00			$1,116,000.00
Subtotal		**$4,654,000.00**	**$768,300.00**	**$5,422,300.00**			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	**Contractor**	**Federal Support**	**Matching Support**	**Total**	**# Hours (If Applicable)**	**Hourly Rate (If Applicable)**	**Total Contract**
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
Subtotal		**$0.00**	**$0.00**	**$0.00**			

g. Construction - If applicable, list construction costs	**Description**	**Federal Support**	**Matching Support**	**Total**
				$0.00
				$0.00
				$0.00
				$0.00
Subtotal		**$0.00**	**$0.00**	**$0.00**

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	**Description**	**Federal Support**	**Matching Support**	**Total**	**#Units (If Applicable)**	**Unit Cost (If Applicable)**	**Total**
Tech Support Consultants	IT Professors from community colleges	$80,000.00	$0.00	$80,000.00			$80,000.00
In-Kind cost-share	IT installation and maintenance - personnel cost match by libraries		$330,000.00	$330,000.00			$330,000.00
In-Kind cost-share	IT installation and maintenance - personnel cost match by other partners		$287,950.00	$287,950.00			$287,950.00
				$0.00			$0.00
Subtotal		**$80,000.00**	**$617,950.00**	**$697,950.00**			

i. Total Direct Charges (sum of a-h)		**$4,809,853.00**	**$1,444,735.00**	**$6,254,588.00**
j. Indirect Charges		**$1,250,562.00**	**$95,806.00**	**$1,346,368.00**
Total Eligible Project Costs		**$6,060,415.00**	**$1,540,541.00**	**$7,600,956.00**
Match Percentage		**20.3%**		

Explanation of Indirect Charges	Per MSU's IDC rate agreement with DHHS, 26% of Modified Total Direct Costs are charged as indirect cost. The 26% rate applies to projects where the majority of work and activity takes place off-campus. The Modified Total Direct Cost base is $5,178,338
Additional Budget Notes	

BTOP Application Upload Instructions

SF-424A and SF-424C Budget Forms

Please complete either the SF-424A or SF-424C forms included in this file. Please refer to the instructions provided with each form. The SF-424A should be used unless the major purpose of your project is construction, in which case the SF-424C should be completed. Construction means the construction of new buildings, completion of shell space in existing buildings, renovation or rehabilitation of existing buildings, and construction or development of real property infrastructure improvements (e.g., site preparation; utilities; streets; curbs; sidewalks; parking lots; and other streetscaping improvements, etc.). In contrast, alteration of facilities incidental to a non-construction purpose is not considered construction. For example, if the major purpose of an award is to allow a recipient to conduct digital literacy training courses, the renovation of a computer lab area would not be considered construction under this chapter.

You need only upload the completed budget form, and not this page or the SF-424 instructions.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP – Public Comr	11.557	$	$	$ 6,060,415.00	$ 1,540,541.00	$ 7,600,956.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		$ 0.00	$ 0.00	$ 6,060,415.00	$ 1,540,541.00	$ 7,600,956.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1)	(2)	(3)		(5)
a. Personnel	$ 78,183.00	$	$	$	$ 78,183.00
b. Fringe Benefits	23,340.00				23,340.00
c. Travel	32,816.00				32,816.00
d. Equipment					0.00
e. Supplies	5,422,300.00				5,422,300.00
f. Contractual					0.00
g. Construction					0.00
h. Other	697,950.00				697,950.00
i. Total Direct Charges *(sum of 6a-6h)*	6,254,589.00	0.00	0.00	0.00	6,254,589.00
j. Indirect Charges	1,346,368.00				1,346,368.00
k. TOTALS *(sum of 6i and 6j)*	$ 7,600,957.00	$ 0.00	$ 0.00	$ 0.00	$ 7,600,957.00
7. Program Income	$	$	$	$	$ 0.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP - Public Computer Centers	$ 464,291.00	$	$ 1,076,250.00	$ 1,540,541.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL *(sum of lines 8-11)*	$ 464,291.00	$ 0.00	$ 1,076,250.00	$ 1,540,541.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 3,965,143.00	$ 1,486,929.00	$ 1,486,929.00	$ 495,642.00	$ 495,643.00
14. Non-Federal	1,513,791.00	567,672.00	567,672.00	189,224.00	189,223.00
15. TOTAL *(sum of lines 13 and 14)*	$ 5,478,934.00	$ 2,054,601.00	$ 2,054,601.00	$ 684,866.00	$ 684,866.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.BTOP - Public Computer Centers	$ 2,095,272.00	$	$	$
17.				
18.				
19.				
20. TOTAL *(sum of lines 16-19)*	$ 2,095,272.00	$ 0.00	$ 0.00	$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
$6,254,588	$1,346,368 (26% charged against total MTDC base of $5,178,338)

23. Remarks: Total direct charges = $4,809,853 (Fed.) + $1,444,735 (match); total indirect charges = $1,250,562 (fed.) + $95,806 (match)

BUDGET INFORMATION - Construction Programs

OMB *Approval No. 4040-0008*
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	$	$	$ 0.00
2. Land, structures, rights-of-way, appraisals, etc.	$	$	$ 0.00
3. Relocation expenses and payments	$	$	$ 0.00
4. Architectural and engineering fees	$	$	$ 0.00
5. Other architectural and engineering fees	$	$	$ 0.00
6. Project inspection fees	$	$	$ 0.00
7. Site work	$	$	$ 0.00
8. Demolition and removal	$	$	$ 0.00
9. Construction	$	$	$ 0.00
10. Equipment	$	$	$ 0.00
11. Miscellaneous	$	$	$ 0.00
12. SUBTOTAL *(sum of lines 1- 11)*	$ 0.00	$ 0.00	$ 0.00
13. Contingencies	$	$	$ 0.00
14. SUBTOTAL	$ 0.00	$ 0.00	$ 0.00
15. Project (program) income	$	$	$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	$ 0.00	$ 0.00	$ 0.00

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X ____ %	$