OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 10/31/2010



# FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (Name and complete address including zip code)	2. Award Identification Number
Mexican Institute of Greater Houston	
4602 Caroline St.	48-43-B10572
Houston, TX 77004-5022	

## 3. Performance Narrative (Q1)

Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

### **KEY MILESTONES AND ACTIVITIES:**

- No milestones have been accomplished as of September 30, 2010.
- The award notice was delivered to MIGH on September 16, 2010, with a start date of September 1, 2010.
- Informally, MIGH has notified its sub-recipient, the University of Houston Texas Learning and Computation Center.
- We have had discussions on both the sub-award and beginning work on the project.

## FEDERAL EXPENDITURES:

No federal expenditures during this quarter.

## 4. Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

## **Key Milestones and Activities:**

**Overall:** Complete execution of the grant agreement between MIGH and NTIA and sub-award agreement between MIGH and UH TLC2. Begin hiring personnel to fill the new positions related to this project.

**Equipment Purchases:** Begin purchasing equipment items to facilitate program delivery.

Awareness Campaign: Launch updated MIGH website. Appear at public school open house events and on local TV and radio stations to increase awareness of and encourage registration in BTOP program.

**Training Programs:** Begin fall training programs (using existing platform).

**Other (Program Management):** Initiate and complete the selection of the accountant/program control assistant and assistant to the executive director. Begin work on web portal for training program.

**Federal Expenditures:** MIGH anticipates drawing down \$200,000 through ASAP.gov during the second quarter.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.	
5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (area code, number and extension) 713-988-6699
Carlos J. Lopez, Executive Director	5d. Email Address cjlopez@mexicaninstitute.org
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (Month, Day, Year) October 8, 2010

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