MAINE STATE LIBRARY
Cash Report Data FY2007 - Period Ending 6/30/07
AGENCY 94Q

			Year Beg Balance	Collected YTD Revenue	YTD Expended	Period Ending Balance
FUND:	010 - General Fund					
	APPROP:					
	018501	Statewide Library Info Sys			225,000.00	(225,000.00)
	021539	Library Administration			284,195.35	(284,195.35)
	021741	Library & Dev Services		107.50	2,950,124.45	(2,950,016.95)
	026042	Library Special Acquisitions			0.00	0.00
	TOTAL FUND 010		**0.00**	**107.50**	**3,459,319.80**	**(3,459,212.30)**
FUND:	013 - Federal Expenditures Fund					
	APPROP:					
	021733	Lib & Devel Serv TIII Interli	0.64	1,443,685.94	1,396,269.20	47,417.38
	TOTAL FUND 013		**0.64**	**1,443,685.94**	**1,396,269.20**	**47,417.38**
FUND:	014 - Other Special Revenue Funds					
	APPROP:					
	021722	Library Trusts & Gifts	235,399.18	316,705.46	382,682.58	169,422.06
	TOTAL FUND 014		**235,399.18**	**316,705.46**	**382,682.58**	**169,422.06**
FUND:	018 - Bond Funds					
	APPROP:					
	021611	Reader & Information Serv	33,305.88		7,341.00	25,964.88
	TOTAL FUND 018		**33,305.88**	**0.00**	**7,341.00**	**25,964.88**
AGENCY 94Q TOTAL			**268,705.70**	**1,760,498.90**	**5,245,612.58**	**(3,216,407.98)**

STATE OF MAINE

MAINE STATE LIBRARY

REPORT ID: GA03

CASH REPORT

RUN DATE: 08/12/09

FISCAL YEAR 2008

Fiscal Year: 2008

Accounting Period: FY08

Department: 94Q

Fund: *

Appropriation: *

DEPT: 94Q   LIBRARY

FUND: 010   GENERAL FUND

APPR: 018501   STATEWIDE LIBRARY INFO SYS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	200,000.00
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	25,000.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 018501	**0.00**	**0.00**	**0.00**	**225,000.00**
			YEAR BEGINING BALANCE FOR APPR 018501		**0.00**
			TOTAL COLLECTED YTD REVENUE FOR APPR 018501		**0.00**
			TOTAL YTD EXPENDED FOR APPR 018501		**225,000.00**
			PERIOD ENDING BALANCE FOR APPR 018501		**-225,000.00**

APPR: 021539   LIBRARY ADMINISTRATION

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2637	MISC SERVICES & FEES	0.00	3.43	0.00	0.00
3110	PERMANENT REGULAR	0.00	0.00	0.00	139,950.86
3180	PERM VACATION PAY	0.00	0.00	0.00	19,813.72
3181	PERM HOLIDAY PAY	0.00	0.00	0.00	7,107.68
3182	PERM SICK PAY	0.00	0.00	0.00	3,514.09
3612	PREMIUM OVERTIME	0.00	0.00	0.00	88.32
3618	RETRO PAY CONTRACT	0.00	0.00	0.00	2,100.00
3631	LONGEVITY PAY	0.00	0.00	0.00	2,080.00
3901	HEALTH INSURANCE	0.00	0.00	0.00	13,685.17
3905	DENTAL INSURANCE	0.00	0.00	0.00	549.48

Code	Description				Amount
3906	EMPLOYEE HLTH SVS/WORKERS C(	0.00	0.00	0.00	595.40
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	21,931.73
3909	EMPLOYEE RETIREMENT ADMINIS	0.00	0.00	0.00	0.00
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	7,979.67
3911	EMPLOYER GROUP LIFE	0.00	0.00	0.00	544.84
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	1,640.11
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	19,429.69
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	150.50
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	17,703.27
4421	MISC AUTO EXPENSE	0.00	0.00	0.00	1,087.47
4544	TEL/COM PROF SVCS (NON STATE)	0.00	0.00	0.00	372.32
4901	STAMPS PARCEL POST ETC	0.00	0.00	0.00	68.58
4909	COURIER SERVICE	0.00	0.00	0.00	1,420.55
4911	METER POSTAGE	0.00	0.00	0.00	32.20
4922	WASTE RECYCLING	0.00	0.00	0.00	273.00
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	255.00
4929	PRINTING AND BINDING	0.00	0.00	0.00	182.11
4938	PHOTO COPYING	0.00	0.00	0.00	1,418.69
4974	TUITION EXP OTHER THAN ST	0.00	0.00	0.00	99.00
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	169.08
4983	DUES	0.00	0.00	0.00	265.00
4991	GENERAL OPERATING EXPENSE	0.00	0.00	0.00	65.39
5302	TELEPHONE SERVICE	0.00	0.00	0.00	9,793.89
5304	CELLULAR PHONE SERVICE	0.00	0.00	0.00	1,306.82
5306	COMMUNICATION CIRCUITS	0.00	0.00	0.00	447.47
5316	DP CONSULTING-BY STATE	0.00	0.00	0.00	1,001.40
5331	NETWORK ACCESS	0.00	0.00	0.00	1,990.26
5346	PC & NTWRKING SOFTWARE/LICEN	0.00	0.00	0.00	263.00
5350	REPAIRS TO COMPUTERS	0.00	0.00	0.00	244.00
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	5,037.43
5384	SERVER SUPPORT (WINDOWS AND	0.00	0.00	0.00	845.00
5551	PERSONAL COMPUTERS	0.00	0.00	0.00	4,719.00
5552	PRINTERS	0.00	0.00	0.00	426.34
5557	DOCUMENT SCANNER	0.00	0.00	0.00	2,235.14
5600	OFFICE & OTHER SUPPLIES	0.00	0.00	0.00	1,363.11
5602	OFFICE SUPPLIES	0.00	0.00	0.00	2,808.61
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	23.71
5636	MISC SUPPLIES	0.00	0.00	0.00	2,162.66
		0.00	0.00	0.00	0.00

| | | 0.00 | 3.43 | 0.00 | 299,240.76 |

TOTAL APPR 021539

YEAR BEGINING BALANCE FOR APPR 021539	0.00
TOTAL COLLECTED YTD REVENUE FOR APPR 021539	3.43
TOTAL YTD EXPENDED FOR APPR 021539	299,240.76
PERIOD ENDING BALANCE FOR APPR 021539	-299,237.33

APPR: 021640 LIBRARY READER & INFO SERVICES

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
TOTAL APPR 021640		**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021640	0.00
TOTAL COLLECTED YTD REVENUE FOR APPR 021640	0.00
TOTAL YTD EXPENDED FOR APPR 021640	0.00
PERIOD ENDING BALANCE FOR APPR 021640	0.00

APPR: 021741 LIBRARY & DEVELOPMENT SERVICES

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
3110	PERMANENT REGULAR	0.00	0.00	0.00	1,056,746.81
3120	PERM PART TIME FULL BEN	0.00	0.00	0.00	39,654.43
3180	PERM VACATION PAY	0.00	0.00	0.00	96,241.88
3181	PERM HOLIDAY PAY	0.00	0.00	0.00	60,027.44
3182	PERM SICK PAY	0.00	0.00	0.00	60,483.81
3611	STANDARD OVERTIME	0.00	0.00	0.00	2,077.92
3612	PREMIUM OVERTIME	0.00	0.00	0.00	589.82
3616	RETRO LUMP SUM PYMT	0.00	0.00	0.00	20,911.46
3618	RETRO PAY CONTRACT	0.00	0.00	0.00	28,280.00
3621	RECRUIT/RETENTION STIPEND	0.00	0.00	0.00	16,406.94
3623	I.T. TRAINING STIPEND	0.00	0.00	0.00	2,516.80
3631	LONGEVITY PAY	0.00	0.00	0.00	15,409.12
3901	HEALTH INSURANCE	0.00	0.00	0.00	330,026.00
3905	DENTAL INSURANCE	0.00	0.00	0.00	11,054.25
3906	EMPLOYEE HLTH SVS/WORKERS C(	0.00	0.00	0.00	8,631.00
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	174,091.03
3909	EMPLOYEE RETIREMENT ADMINIS	0.00	0.00	0.00	0.00
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	83,863.04
3911	EMPLOYER GROUP LIFE	0.00	0.00	0.00	8,378.76
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	12,112.70
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	153,945.90

Code	Description				Amount
3973	CHILD CARE BENEFIT	0.00	0.00	0.00	1,300.00
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	1,045.50
4072	TRAINING SERVICES	0.00	0.00	0.00	96.00
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	120,830.43
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	5,549.54
4271	OTHER TRANSPORTATION	0.00	0.00	0.00	293.20
4273	HOTEL ROOM & LODGING	0.00	0.00	0.00	74.90
4401	GASOLINE-STATE VEHICLE	0.00	0.00	0.00	60.09
4426	MISC VEHICLE EXPENSE	0.00	0.00	0.00	246.58
4544	TEL/COM PROF SVCS (NON STATE)	0.00	0.00	0.00	117.84
4672	RENT OF STATE VEHICLE	0.00	0.00	0.00	222.16
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	417.00
4901	STAMPS PARCEL POST ETC	0.00	0.00	0.00	39.12
4903	FREIGHT	0.00	0.00	0.00	190.00
4908	BULK MAILING	0.00	0.00	0.00	79.49
4911	METER POSTAGE	0.00	0.00	0.00	160.82
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	38.45
4916	CONFERENCE CHARGES	0.00	0.00	0.00	75.00
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	102.00
4929	PRINTING AND BINDING	0.00	0.00	0.00	542.86
4933	AD AGENCY FEES	0.00	0.00	0.00	448.42
4934	FILM DEVELOPING	0.00	0.00	0.00	148.20
4938	PHOTO COPYING	0.00	0.00	0.00	4,194.76
4946	ADVERTISING NOTICES	0.00	0.00	0.00	2,175.11
4970	OTHER THAN ST MILEAGE	0.00	0.00	0.00	2,014.45
4974	TUITION EXP OTHER THAN ST	0.00	0.00	0.00	107.03
4980	TRAVEL EXP OTHER THAN ST	0.00	0.00	0.00	31.50
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	84,057.60
4983	DUES	0.00	0.00	0.00	968.00
5001	REGISTRATION FEE-NON STATE	0.00	0.00	0.00	168.00
5002	REGISTRATION FEE-STATE	0.00	0.00	0.00	110.00
5012	TUITION-TECHNICAL CERTIFCATION	0.00	0.00	0.00	495.00
5201	FUEL OIL	0.00	0.00	0.00	144.71
5302	TELEPHONE SERVICE	0.00	0.00	0.00	5,151.63
5304	CELLULAR PHONE SERVICE	0.00	0.00	0.00	351.82
5305	TELEPHONE LINES	0.00	0.00	0.00	35.75
5306	COMMUNICATION CIRCUITS	0.00	0.00	0.00	286.00
5319	WEB SITE MAINTENANCE	0.00	0.00	0.00	2,880.00
5331	NETWORK ACCESS	0.00	0.00	0.00	412.87

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5346	PC & NTWRKING SOFTWARE/LICEN	0.00	0.00	0.00	1,853.22
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	99,980.00
5370	MINOR COMPUTER EQUIPMENT	0.00	0.00	0.00	689.76
5595	MISC MINOR EQUIPMENT	0.00	0.00	0.00	165.00
5600	OFFICE & OTHER SUPPLIES	0.00	0.00	0.00	142.69
5602	OFFICE SUPPLIES	0.00	0.00	0.00	8,300.22
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	147,644.24
5636	MISC SUPPLIES	0.00	0.00	0.00	204.42
6401	GRANTS PUB PRIV ORGANIZAT	0.00	0.00	0.00	364,786.50
		0.00	0.00	0.00	0.00
TOTAL APPR 021741		**0.00**	**0.00**	**0.00**	**3,040,876.99**

YEAR BEGINING BALANCE FOR APPR 021741	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021741	**0.00**
TOTAL YTD EXPENDED FOR APPR 021741	**3,040,876.99**
PERIOD ENDING BALANCE FOR APPR 021741	**-3,040,876.99**

APPR: 026042 LIBRARY SPECIAL ACQUISITIONS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
TOTAL APPR 026042		**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 026042	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 026042	**0.00**
TOTAL YTD EXPENDED FOR APPR 026042	**0.00**
PERIOD ENDING BALANCE FOR APPR 026042	**0.00**

TOTAL FUND 010		**0.00**	**3.43**	**0.00**	**3,565,117.75**

FUND: 013 FEDERAL EXPEND. FUND

APPR: 021732 PUBLIC LIB CONSTRUCT JOBS BILL

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
TOTAL APPR 021732		**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021732	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021732	**0.00**
TOTAL YTD EXPENDED FOR APPR 021732	**0.00**
PERIOD ENDING BALANCE FOR APPR 021732	**0.00**

APPR: 021733 LIB & DEVEL SERV TIII INTERLI

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended

Code	Description				
2226	FED GRANTS FOR OTHER PURP	0.00	1,159,259.00	0.00	0.00
2637	MISC SERVICES & FEES	0.00	196.16	0.00	0.00
2806	SALE OF EQUIPMENT	0.00	242.00	0.00	0.00
2937	TRANS FOR SINGLE AUDIT	0.00	-791.04	0.00	0.00
3110	PERMANENT REGULAR	0.00	0.00	0.00	473.60
3210	LIMITED PERIOD REGULAR	0.00	0.00	0.00	287,331.56
3220	LIM PER PART TIME FUL BEN	0.00	0.00	0.00	40,645.48
3280	LIMIT PER VACATION PAY	0.00	0.00	0.00	21,903.76
3281	LIMIT PER HOLIDAY PAY	0.00	0.00	0.00	16,850.60
3282	LIMIT PER SICK PAY	0.00	0.00	0.00	10,765.73
3611	STANDARD OVERTIME	0.00	0.00	0.00	288.96
3612	PREMIUM OVERTIME	0.00	0.00	0.00	142.08
3616	RETRO LUMP SUM PYMT	0.00	0.00	0.00	195.20
3618	RETRO PAY CONTRACT	0.00	0.00	0.00	7,568.75
3631	LONGEVITY PAY	0.00	0.00	0.00	1,620.00
3643	DIRECT CARE	0.00	0.00	0.00	72.00
3901	HEALTH INSURANCE	0.00	0.00	0.00	85,915.26
3902	MEDICARE B REIMBURSEMENT	0.00	0.00	0.00	7.91
3905	DENTAL INSURANCE	0.00	0.00	0.00	2,754.00
3906	EMPLOYEE HLTH SVS/WORKERS C(	0.00	0.00	0.00	2,565.00
3907	EMPLOYEE 1% CONTRIBUTION	0.00	0.00	0.00	27.28
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	48,334.83
3909	EMPLOYEE RETIREMENT ADMINIS	0.00	0.00	0.00	8.46
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	19,254.32
3911	EMPLOYER GROUP LIFE	0.00	0.00	0.00	1,993.54
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	5,009.67
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	42,820.68
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	28.25
4040	COURT APPOINTED ATTORNEYS	0.00	0.00	0.00	4,500.00
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	73,873.46
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	2,745.12
4271	OTHER TRANSPORTATION	0.00	0.00	0.00	169.80
4273	HOTEL ROOM & LODGING	0.00	0.00	0.00	229.78
4274	MEALS AND GRATUITIES	0.00	0.00	0.00	42.50
4360	AIR FARE OUT OF STATE	0.00	0.00	0.00	1,866.62
4380	AUTO MILEAGE-GEN OUT-OF ST	0.00	0.00	0.00	706.28
4381	OTHER TRANSPORTATION COST	0.00	0.00	0.00	2,246.89
4383	HOTEL ROOM AND LODGING	0.00	0.00	0.00	10,262.46

4384	MEALS INCLUDE GRATUITIES	0.00	0.00	0.00	3,568.74
4385	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	52.25
4398	OUT OF STATE TRAVEL ADV.	0.00	0.00	0.00	-540.00
4426	MISC VEHICLE EXPENSE	0.00	0.00	0.00	458.42
4544	TEL/COM PROF SVCS (NON STATE)	0.00	0.00	0.00	72.56
4607	RENT FOR MGMT/TRNG ROOM	0.00	0.00	0.00	70.00
4661	RENT PRIVATE EQUIP	0.00	0.00	0.00	107.70
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	89.00
4726	REPAIRS RADIO	0.00	0.00	0.00	40.00
4801	INSURANCE ON BUILDINGS	0.00	0.00	0.00	2,698.19
4825	GENERAL LIABILITY INSUR	0.00	0.00	0.00	453.15
4841	EMPLOYEES BONDS	0.00	0.00	0.00	118.00
4842	CIVIL RIGHTS INSURANCE	0.00	0.00	0.00	2,702.50
4880	EYE EXAM VDT OPERATOR	0.00	0.00	0.00	155.00
4881	ST SHARE LENSES VDT OPERATOR	0.00	0.00	0.00	175.00
4901	STAMPS PARCEL POST ETC	0.00	0.00	0.00	439.38
4906	POSTAL SET UP FEES	0.00	0.00	0.00	433.59
4908	BULK MAILING	0.00	0.00	0.00	522.79
4909	COURIER SERVICE	0.00	0.00	0.00	1,758.13
4911	METER POSTAGE	0.00	0.00	0.00	44,103.72
4912	BUS REPLY & POSTAGE DUE	0.00	0.00	0.00	53.35
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	7,240.18
4916	CONFERENCE CHARGES	0.00	0.00	0.00	65.00
4922	WASTE RECYCLING	0.00	0.00	0.00	84.00
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	102.00
4928	BINDING AND REBINDING	0.00	0.00	0.00	1,634.65
4929	PRINTING AND BINDING	0.00	0.00	0.00	22,099.66
4933	AD AGENCY FEES	0.00	0.00	0.00	936.40
4934	FILM DEVELOPING	0.00	0.00	0.00	678.50
4938	PHOTO COPYING	0.00	0.00	0.00	5,273.25
4946	ADVERTISING NOTICES	0.00	0.00	0.00	4,026.26
4970	OTHER THAN ST MILEAGE	0.00	0.00	0.00	1,347.60
4974	TUITION EXP OTHER THAN ST	0.00	0.00	0.00	1,207.97
4980	TRAVEL EXP OTHER THAN ST	0.00	0.00	0.00	7.20
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	33,935.81
4983	DUES	0.00	0.00	0.00	38,070.48
4991	GENERAL OPERATING EXPENSE	0.00	0.00	0.00	16.10
5001	REGISTRATION FEE-NON STATE	0.00	0.00	0.00	509.00
5201	FUEL OIL	0.00	0.00	0.00	284.61

Rsrc / Object	Name			
5302	TELEPHONE SERVICE	0.00	0.00	0.00	8,809.01
5304	CELLULAR PHONE SERVICE	0.00	0.00	0.00	93.52
5305	TELEPHONE LINES	0.00	0.00	0.00	2,245.97
5306	COMMUNICATION CIRCUITS	0.00	0.00	0.00	171.63
5331	NETWORK ACCESS	0.00	0.00	0.00	2,963.64
5346	PC & NTWRKING SOFTWARE/LICEN	0.00	0.00	0.00	3,204.58
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	15,518.40
5370	MINOR COMPUTER EQUIPMENT	0.00	0.00	0.00	963.48
5387	Computer Software	0.00	0.00	0.00	47.99
5552	PRINTERS	0.00	0.00	0.00	389.98
5600	OFFICE & OTHER SUPPLIES	0.00	0.00	0.00	13.64
5602	OFFICE SUPPLIES	0.00	0.00	0.00	13,473.36
5611	EDUC AND RECREAT SUPPLIES	0.00	0.00	0.00	632.67
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	32,195.36
5636	MISC SUPPLIES	0.00	0.00	0.00	6,444.55
5650	MISC OFFICE EQUIPMENT	0.00	0.00	0.00	696.60
5651	SAFETY/PROTECTIVE SUPPLIES	0.00	0.00	0.00	165.20
5662	ELECTRICAL SUPPLIES	0.00	0.00	0.00	77.11
6401	GRANTS PUB PRIV ORGANIZAT	0.00	0.00	0.00	214,105.00
8511	TRANS TO GEN FUND STACAP	0.00	0.00	0.00	21,786.15
		0.00	0.00	0.00	0.00
	TOTAL APPR 021733	**0.00**	**1,158,906.12**	**0.00**	**1,192,267.81**

YEAR BEGINING BALANCE FOR APPR 021733	**47,417.38**
TOTAL COLLECTED YTD REVENUE FOR APPR 021733	**1,158,906.12**
TOTAL YTD EXPENDED FOR APPR 021733	**1,192,267.81**
PERIOD ENDING BALANCE FOR APPR 021733	**14,055.69**

TOTAL FUND 013 | **1,158,906.12** | **1,192,267.81**

FUND: 014   OTHER SPECIAL REVENUE

APPR: 021722   LIBRARY TRUSTS & GIFTS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2526	PRIV CONTR FOR OTHER PURPOSE	0.00	20.00	0.00	0.00
2634	HOSPITAL SVC RENDERED LEVINS(	0.00	37.80	0.00	0.00
2637	MISC SERVICES & FEES	0.00	287,245.25	0.00	0.00
2686	MISC-INCOME	0.00	91.50	0.00	0.00
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	9,864.30
4072	TRAINING SERVICES	0.00	0.00	0.00	50.00

Code	Description				Amount
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	145,768.86
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	559.56
4271	OTHER TRANSPORTATION	0.00	0.00	0.00	255.70
4272	ROOM AND BOARD	0.00	0.00	0.00	1,000.00
4273	HOTEL ROOM & LODGING	0.00	0.00	0.00	938.90
4274	MEALS AND GRATUITIES	0.00	0.00	0.00	480.00
4360	AIR FARE OUT OF STATE	0.00	0.00	0.00	3,523.68
4380	AUTO MILEAGE-GEN OUT-OF ST	0.00	0.00	0.00	128.40
4381	OTHER TRANSPORTATION COST	0.00	0.00	0.00	1,478.80
4383	HOTEL ROOM AND LODGING	0.00	0.00	0.00	967.68
4384	MEALS INCLUDE GRATUITIES	0.00	0.00	0.00	1,342.75
4398	OUT OF STATE TRAVEL ADV.	0.00	0.00	0.00	0.00
4607	RENT FOR MGMT/TRNG ROOM	0.00	0.00	0.00	2,152.50
4711	REPAIRS TO BUILDINGS	0.00	0.00	0.00	22.64
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	390.38
4726	REPAIRS RADIO	0.00	0.00	0.00	2,824.52
4906	POSTAL SET UP FEES	0.00	0.00	0.00	10.00
4909	COURIER SERVICE	0.00	0.00	0.00	1,546.50
4911	METER POSTAGE	0.00	0.00	0.00	165.00
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	26.42
4916	CONFERENCE CHARGES	0.00	0.00	0.00	1,095.00
4928	BINDING AND REBINDING	0.00	0.00	0.00	17,315.00
4929	PRINTING AND BINDING	0.00	0.00	0.00	4,898.91
4938	PHOTO COPYING	0.00	0.00	0.00	4,341.18
4970	OTHER THAN ST MILEAGE	0.00	0.00	0.00	844.50
4974	TUITION EXP OTHER THAN ST	0.00	0.00	0.00	1,900.00
4980	TRAVEL EXP OTHER THAN ST	0.00	0.00	0.00	10,583.17
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	23,668.55
4991	GENERAL OPERATING EXPENSE	0.00	0.00	0.00	7,162.99
5001	REGISTRATION FEE-NON STATE	0.00	0.00	0.00	1,235.00
5012	TUITION-TECHNICAL CERTIFCATION	0.00	0.00	0.00	1,295.00
5302	TELEPHONE SERVICE	0.00	0.00	0.00	2,103.01
5306	COMMUNICATION CIRCUITS	0.00	0.00	0.00	55.95
5331	NETWORK ACCESS	0.00	0.00	0.00	99.95
5346	PC & NTWRKING SOFTWARE/LICEN	0.00	0.00	0.00	1,087.45
5351	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	52.93
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	152,110.00
5357	Printers	0.00	0.00	0.00	200.96
5384	SERVER SUPPORT (WINDOWS AND	0.00	0.00	0.00	2,495.00

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5551	PERSONAL COMPUTERS	0.00	0.00	0.00	0.00
5600	OFFICE & OTHER SUPPLIES	0.00	0.00	0.00	89.95
5602	OFFICE SUPPLIES	0.00	0.00	0.00	2,188.98
5611	EDUC AND RECREAT SUPPLIES	0.00	0.00	0.00	2,495.00
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	931.64
5636	MISC SUPPLIES	0.00	0.00	0.00	2,293.60
8210	NSF CHARGES	0.00	0.00	0.00	20.00
8511	TRANS TO GEN FUND STACAP	0.00	0.00	0.00	9,431.85
		0.00	0.00	0.00	0.00
	TOTAL APPR 021722	**0.00**	**287,394.55**	**0.00**	**423,492.16**

YEAR BEGINING BALANCE FOR APPR 021722	**169,422.06**
TOTAL COLLECTED YTD REVENUE FOR APPR 021722	**287,394.55**
TOTAL YTD EXPENDED FOR APPR 021722	**423,492.16**
PERIOD ENDING BALANCE FOR APPR 021722	**33,324.45**

TOTAL FUND 014 **287,394.55** **423,492.16**

FUND: 018   GENERAL BOND FUND-ARBITRAGE

APPR: 021610 STATEWIDE LIBRARY INFORMATION SYSTEM

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
	TOTAL APPR 021610	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021610	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021610	**0.00**
TOTAL YTD EXPENDED FOR APPR 021610	**0.00**
PERIOD ENDING BALANCE FOR APPR 021610	**0.00**

APPR: 021611 CONSTR/RENOVATE/ELECTRONIC ACCESS 2(

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5551	PERSONAL COMPUTERS	0.00	0.00	0.00	14,620.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 021611	**0.00**	**0.00**	**0.00**	**14,620.00**

YEAR BEGINING BALANCE FOR APPR 021611	**25,964.88**
TOTAL COLLECTED YTD REVENUE FOR APPR 021611	**0.00**
TOTAL YTD EXPENDED FOR APPR 021611	**14,620.00**
PERIOD ENDING BALANCE FOR APPR 021611	**11,344.88**

TOTAL FUND 018 **0.00** **14,620.00**

FUND: 100 GFAAG

APPR: 021610 STATEWIDE LIBRARY INFORMATION SYSTEM

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR 021610	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021610	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021610	**0.00**
TOTAL YTD EXPENDED FOR APPR 021610	**0.00**
PERIOD ENDING BALANCE FOR APPR 021610	**0.00**

APPR: 021722 LIBRARY TRUSTS & GIFTS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR 021722	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021722	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021722	**0.00**
TOTAL YTD EXPENDED FOR APPR 021722	**0.00**
PERIOD ENDING BALANCE FOR APPR 021722	**0.00**

APPR: 021733 LIB & DEVEL SERV TIII INTERLI

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR 021733	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021733	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021733	**0.00**
TOTAL YTD EXPENDED FOR APPR 021733	**0.00**
PERIOD ENDING BALANCE FOR APPR 021733	**0.00**

APPR: 021741 LIBRARY & DEVELOPMENT SERVICES

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR 021741	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021741	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021741	**0.00**
TOTAL YTD EXPENDED FOR APPR 021741	**0.00**
PERIOD ENDING BALANCE FOR APPR 021741	**0.00**

APPR:

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR	**0.00**	**0.00**	**0.00**	**0.00**
	YEAR BEGINING BALANCE FOR APPR				0.00
	TOTAL COLLECTED YTD REVENUE FOR APPR				0.00
	TOTAL YTD EXPENDED FOR APPR				0.00
	PERIOD ENDING BALANCE FOR APPR				0.00
TOTAL FUND 100			**0.00**		**0.00**
TOTAL DEPT 94Q		**0.00**	**1,446,304.10**	**0.00**	**5,195,497.72**

REPORT ID: GA03

RUN DATE: 08/12/09

Fiscal Year:	2009
FY09	July 1, 2008 to June 30, 2009
Department:	94Q
Fund:	*
Appropriation:	*

DEPT: 94Q   LIBRARY

FUND: 010   GENERAL FUND

APPR: 018501   STATEWIDE LIBRARY INFO SYS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	200,000.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 018501	**0.00**	**0.00**	**0.00**	**200,000.00**
			YEAR BEGINING BALANCE FOR APPR 018501		**0.00**
		TOTAL COLLECTED YTD REVENUE FOR APPR 018501			**0.00**
			TOTAL YTD EXPENDED FOR APPR 018501		**200,000.00**
			PERIOD ENDING BALANCE FOR APPR 018501		**-200,000.00**

APPR: 021539   LIBRARY ADMINISTRATION

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
3110	PERMANENT REGULAR	0.00	0.00	0.00	38,218.52
3180	PERM VACATION PAY	0.00	0.00	0.00	13,243.56
3181	PERM HOLIDAY PAY	0.00	0.00	0.00	1,341.12
3182	PERM SICK PAY	0.00	0.00	0.00	1,663.28
3906	EMPLOYEE HLTH SVS/WORKERS COMP	0.00	0.00	0.00	99.00
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	7,336.62
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	417.31
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	793.96
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	6,329.05
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	3,238.50
4104	OIT PROFESSIONAL CHARGES	0.00	0.00	0.00	300.42
4105	SERVICE CENTER	0.00	0.00	0.00	75,528.55

Code	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	126.00
4672	RENT OF STATE VEHICLE	0.00	0.00	0.00	167.81
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	73.75
4825	GENERAL LIABILITY INSUR	0.00	0.00	0.00	1,057.50
4841	EMPLOYEES BONDS	0.00	0.00	0.00	47.00
4852	AUTOMOBILE INSURANCE	0.00	0.00	0.00	270.75
4902	EMPLOYEE RECOGNITION	0.00	0.00	0.00	131.44
4909	COURIER SERVICE	0.00	0.00	0.00	214.32
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	51.00
4929	PRINTING AND BINDING	0.00	0.00	0.00	62.15
4933	AD AGENCY FEES	0.00	0.00	0.00	20.00
4938	PHOTO COPYING	0.00	0.00	0.00	381.49
4946	ADVERTISING NOTICES	0.00	0.00	0.00	2,353.10
4970	OTHER THAN ST MILEAGE	0.00	0.00	0.00	481.32
4980	TRAVEL EXP OTHER THAN ST	0.00	0.00	0.00	0.60
5002	REGISTRATION FEE-STATE	0.00	0.00	0.00	710.00
5150	FOOD	0.00	0.00	0.00	120.75
5301	OIT PROFESSIONAL CHARGES	0.00	0.00	0.00	1,301.82
5302	TELEPHONE SERVICE	0.00	0.00	0.00	25,958.59
5304	CELLULAR PHONE SERVICE	0.00	0.00	0.00	834.53
5305	TELEPHONE LINES	0.00	0.00	0.00	7.81
5331	NETWORK ACCESS	0.00	0.00	0.00	35,236.70
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	27,216.00
5370	MINOR COMPUTER EQUIPMENT	0.00	0.00	0.00	214.97
5602	OFFICE SUPPLIES	0.00	0.00	0.00	1,003.97
5611	EDUC AND RECREAT SUPPLIES	0.00	0.00	0.00	350.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 021539	**0.00**	**0.00**	**0.00**	**246,903.26**

YEAR BEGINING BALANCE FOR APPR 021539	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021539	**0.00**
TOTAL YTD EXPENDED FOR APPR 021539	**246,903.26**
PERIOD ENDING BALANCE FOR APPR 021539	**-246,903.26**

APPR: 021640   LIBRARY READER & INFO SERVICES

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
	TOTAL APPR 021640	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021640	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021640	**0.00**

APPR: 021741   LIBRARY & DEVELOPMENT SERVICES

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
3110	PERMANENT REGULAR	0.00	0.00	0.00	886,515.58
3120	PERM PART TIME FULL BEN	0.00	0.00	0.00	62,733.25
3180	PERM VACATION PAY	0.00	0.00	0.00	86,428.69
3181	PERM HOLIDAY PAY	0.00	0.00	0.00	52,322.23
3182	PERM SICK PAY	0.00	0.00	0.00	46,094.20
3611	STANDARD OVERTIME	0.00	0.00	0.00	946.94
3612	PREMIUM OVERTIME	0.00	0.00	0.00	1,480.09
3616	RETRO LUMP SUM PYMT	0.00	0.00	0.00	3,309.33
3621	RECRUIT/RETENTION STIPEND	0.00	0.00	0.00	1,478.07
3631	LONGEVITY PAY	0.00	0.00	0.00	13,605.36
3636	COURT TIME PAY	0.00	0.00	0.00	-10.00
3901	HEALTH INSURANCE	0.00	0.00	0.00	278,069.49
3905	DENTAL INSURANCE	0.00	0.00	0.00	9,282.72
3906	EMPLOYEE HLTH SVS/WORKERS COMP	0.00	0.00	0.00	7,300.63
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	155,644.83
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	70,114.19
3911	EMPLOYER GROUP LIFE	0.00	0.00	0.00	7,408.61
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	10,560.02
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	134,267.77
3973	CHILD CARE BENEFIT	0.00	0.00	0.00	1,300.00
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	98.33
4071	PUBLIC EDUC SERVICES	0.00	0.00	0.00	3,214.45
4072	TRAINING SERVICES	0.00	0.00	0.00	4,707.66
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	100,656.02
4105	SERVICE CENTER	0.00	0.00	0.00	48,489.45
4173	TRAINING BY STATE AGENCIES	0.00	0.00	0.00	100.00
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	6,790.50
4271	OTHER TRANSPORTATION	0.00	0.00	0.00	30.50
4272	ROOM AND BOARD	0.00	0.00	0.00	108.30
4273	HOTEL ROOM & LODGING	0.00	0.00	0.00	1,005.95
4274	MEALS AND GRATUITIES	0.00	0.00	0.00	67.00
4278	IN-STATE CONFERENCE REG CHGS	0.00	0.00	0.00	25.00
4380	AUTO MILEAGE-GEN OUT-OF ST	0.00	0.00	0.00	82.74

Code	Description				Amount
4383	HOTEL ROOM AND LODGING	0.00	0.00	0.00	220.32
4384	MEALS INCLUDE GRATUITIES	0.00	0.00	0.00	100.00
4401	GASOLINE FOR ON-ROAD VEHICLES	0.00	0.00	0.00	304.59
4421	MISC AUTO EXPENSE	0.00	0.00	0.00	41.98
4422	REPAIRS LABOR	0.00	0.00	0.00	67.70
4426	MISC VEHICLE EXPENSE	0.00	0.00	0.00	283.87
4651	MISC RENTS	0.00	0.00	0.00	540.00
4672	RENT OF STATE VEHICLE	0.00	0.00	0.00	323.57
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	252.80
4908	BULK MAILING	0.00	0.00	0.00	532.55
4909	COURIER SERVICE	0.00	0.00	0.00	1,078.48
4911	METER POSTAGE	0.00	0.00	0.00	391.95
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	103.80
4916	CONFERENCE CHARGES	0.00	0.00	0.00	715.00
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	102.00
4928	BINDING AND REBINDING	0.00	0.00	0.00	1,155.50
4929	PRINTING AND BINDING	0.00	0.00	0.00	3,703.23
4933	AD AGENCY FEES	0.00	0.00	0.00	237.17
4938	PHOTO COPYING	0.00	0.00	0.00	4,819.68
4939	PRINTING BINDING ETC STAT	0.00	0.00	0.00	56.48
4946	ADVERTISING NOTICES	0.00	0.00	0.00	1,629.52
4950	MICRO FILM	0.00	0.00	0.00	175.00
4961	OTHER ADV AND PUB MATTER	0.00	0.00	0.00	448.95
4970	OTHER THAN ST MILEAGE	0.00	0.00	0.00	3,264.49
4980	TRAVEL EXP OTHER THAN ST	0.00	0.00	0.00	4.40
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	78,221.53
4983	DUES	0.00	0.00	0.00	920.42
5001	REGISTRATION FEE-NON STATE	0.00	0.00	0.00	202.50
5002	REGISTRATION FEE-STATE	0.00	0.00	0.00	60.00
5035	TRAINER FEES-NON STATE	0.00	0.00	0.00	300.00
5150	FOOD	0.00	0.00	0.00	20.00
5302	TELEPHONE SERVICE	0.00	0.00	0.00	13,161.68
5304	CELLULAR PHONE SERVICE	0.00	0.00	0.00	371.64
5305	TELEPHONE LINES	0.00	0.00	0.00	84.90
5306	COMMUNICATION CIRCUITS	0.00	0.00	0.00	25.00
5319	WEB SITE MAINTENANCE	0.00	0.00	0.00	569.00
5330	TELEPHONE DATA LINES	0.00	0.00	0.00	30.00
5331	NETWORK ACCESS	0.00	0.00	0.00	22,146.03
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	170,153.72

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5356	Personal Computers	0.00	0.00	0.00	1,121.56
5370	MINOR COMPUTER EQUIPMENT	0.00	0.00	0.00	603.51
5389	Software Licenses <1 Year	0.00	0.00	0.00	3,118.71
5595	MISC MINOR EQUIPMENT	0.00	0.00	0.00	19.98
5600	OFFICE & OTHER SUPPLIES	0.00	0.00	0.00	5.44
5602	OFFICE SUPPLIES	0.00	0.00	0.00	9,063.16
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	133,634.58
5636	MISC SUPPLIES	0.00	0.00	0.00	1,263.18
6401	GRANTS PUB PRIV ORGANIZAT	0.00	0.00	0.00	343,586.50
		0.00	0.00	0.00	0.00
	TOTAL APPR 021741	**0.00**	**0.00**	**0.00**	**2,793,463.97**

YEAR BEGINING BALANCE FOR APPR 021741	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021741	**0.00**
TOTAL YTD EXPENDED FOR APPR 021741	**2,793,463.97**
PERIOD ENDING BALANCE FOR APPR 021741	**-2,793,463.97**

APPR: 026042   LIBRARY SPECIAL ACQUISITIONS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
	TOTAL APPR 026042	**0.00**	**0.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 026042	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 026042	**0.00**
TOTAL YTD EXPENDED FOR APPR 026042	**0.00**
PERIOD ENDING BALANCE FOR APPR 026042	**0.00**

TOTAL FUND 010		**0.00**	**0.00**	**0.00**	**3,240,367.23**

FUND: 013   FEDERAL EXPEND. FUND

APPR: 021732   PUBLIC LIB CONSTRUCT JOBS BILL

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2637	MISC SERVICES & FEES	0.00	65.00	0.00	0.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 021732	**0.00**	**65.00**	**0.00**	**0.00**

YEAR BEGINING BALANCE FOR APPR 021732	**0.00**
TOTAL COLLECTED YTD REVENUE FOR APPR 021732	**65.00**
TOTAL YTD EXPENDED FOR APPR 021732	**0.00**
PERIOD ENDING BALANCE FOR APPR 021732	**65.00**

APPR: 021733   LIB & DEVEL SERV TIII INTERLI

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2226	FED GRANTS FOR OTHER PURP	0.00	1,030,986.00	0.00	0.00
2637	MISC SERVICES & FEES	0.00	72.16	0.00	0.00
2821	SALE OF AUTOS	0.00	176.00	0.00	0.00
3110	PERMANENT REGULAR	0.00	0.00	0.00	-3,024.00
3210	LIMITED PERIOD REGULAR	0.00	0.00	0.00	311,162.53
3220	LIM PER PART TIME FUL BEN	0.00	0.00	0.00	12,754.20
3280	LIMIT PER VACATION PAY	0.00	0.00	0.00	29,070.59
3281	LIMIT PER HOLIDAY PAY	0.00	0.00	0.00	17,763.28
3282	LIMIT PER SICK PAY	0.00	0.00	0.00	15,428.19
3616	RETRO LUMP SUM PYMT	0.00	0.00	0.00	3,006.07
3631	LONGEVITY PAY	0.00	0.00	0.00	1,752.68
3901	HEALTH INSURANCE	0.00	0.00	0.00	76,505.66
3905	DENTAL INSURANCE	0.00	0.00	0.00	2,715.75
3906	EMPLOYEE HLTH SVS/WORKERS COMP	0.00	0.00	0.00	2,349.00
3908	EMPLOYER RETIREE HEALTH	0.00	0.00	0.00	52,252.10
3910	EMPLOYER RETIREMENT COSTS	0.00	0.00	0.00	17,105.13
3911	EMPLOYER GROUP LIFE	0.00	0.00	0.00	1,959.62
3912	EMPLOYER MEDICARE COST	0.00	0.00	0.00	5,073.38
3960	RETIRE UNFUNDED LIABILTY-REG	0.00	0.00	0.00	45,075.65
4072	TRAINING SERVICES	0.00	0.00	0.00	100.00
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	37,492.93
4270	AUTO MILEAGE-GEN IN STATE	0.00	0.00	0.00	1,250.88
4271	OTHER TRANSPORTATION	0.00	0.00	0.00	21.25
4273	HOTEL ROOM & LODGING	0.00	0.00	0.00	244.39
4274	MEALS AND GRATUITIES	0.00	0.00	0.00	64.50
4277	MEALS-EXTENDED WORK DAY	0.00	0.00	0.00	15.00
4360	AIR FARE OUT OF STATE	0.00	0.00	0.00	965.69
4380	AUTO MILEAGE-GEN OUT-OF ST	0.00	0.00	0.00	111.80
4381	OTHER TRANSPORTATION COST	0.00	0.00	0.00	407.05
4383	HOTEL ROOM AND LODGING	0.00	0.00	0.00	1,439.78
4384	MEALS INCLUDE GRATUITIES	0.00	0.00	0.00	683.00
4401	GASOLINE FOR ON-ROAD VEHICLES	0.00	0.00	0.00	395.57
4616	RENT/OFFICE MACHINES & EQ	0.00	0.00	0.00	107.70
4651	MISC RENTS	0.00	0.00	0.00	70.00
4661	RENT PRIVATE EQUIP	0.00	0.00	0.00	-1,274.01
4671	RENT STATE EQUIP	0.00	0.00	0.00	153.67
4672	RENT OF STATE VEHICLE	0.00	0.00	0.00	777.25

Code	Description				
4726	REPAIRS RADIO	0.00	0.00	0.00	192.71
4735	MAINT. AGREE OFF. EQUIP.	0.00	0.00	0.00	228.75
4811	INSURANCE ON EQUIPMENT	0.00	0.00	0.00	2,696.48
4825	GENERAL LIABILITY INSUR	0.00	0.00	0.00	1,057.50
4841	EMPLOYEES BONDS	0.00	0.00	0.00	47.00
4880	EYE EXAM VDT OPERATOR	0.00	0.00	0.00	30.00
4881	ST SHARE LENSES VDT OPERATOR	0.00	0.00	0.00	225.00
4905	POSTAL LABOR SERVICES	0.00	0.00	0.00	14.67
4908	BULK MAILING	0.00	0.00	0.00	484.01
4909	COURIER SERVICE	0.00	0.00	0.00	997.19
4911	METER POSTAGE	0.00	0.00	0.00	41,669.32
4912	BUS REPLY & POSTAGE DUE	0.00	0.00	0.00	257.69
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	6,885.39
4916	CONFERENCE CHARGES	0.00	0.00	0.00	150.00
4924	PEST CONTROL SERVICES	0.00	0.00	0.00	51.00
4928	BINDING AND REBINDING	0.00	0.00	0.00	2,316.06
4929	PRINTING AND BINDING	0.00	0.00	0.00	8,898.23
4938	PHOTO COPYING	0.00	0.00	0.00	1,263.60
4939	PRINTING BINDING ETC STAT	0.00	0.00	0.00	718.04
4946	ADVERTISING NOTICES	0.00	0.00	0.00	33.63
4979	COURT OFFICERS	0.00	0.00	0.00	170.00
4982	PERIODICALS NEWSPAPER SUB	0.00	0.00	0.00	26,240.22
4983	DUES	0.00	0.00	0.00	38,838.00
5302	TELEPHONE SERVICE	0.00	0.00	0.00	73.31
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	8,250.00
5359	Servers	0.00	0.00	0.00	1,717.80
5389	Software Licenses <1 Year	0.00	0.00	0.00	18,300.00
5602	OFFICE SUPPLIES	0.00	0.00	0.00	11,802.34
5611	EDUC AND RECREAT SUPPLIES	0.00	0.00	0.00	390.72
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	15,378.11
5636	MISC SUPPLIES	0.00	0.00	0.00	2,223.56
5650	MISC OFFICE EQUIPMENT	0.00	0.00	0.00	797.00
6401	GRANTS PUB PRIV ORGANIZAT	0.00	0.00	0.00	198,821.94
8511	TRANS TO GEN FUND STACAP	0.00	0.00	0.00	18,362.29
		0.00	0.00	0.00	0.00
	TOTAL APPR 021733	**0.00**	**1,031,234.16**	**0.00**	**1,043,557.84**

YEAR BEGINING BALANCE FOR APPR 021733   **14,055.69**

TOTAL COLLECTED YTD REVENUE FOR APPR 021733   **1,031,234.16**

TOTAL YTD EXPENDED FOR APPR 021733   **1,043,557.84**

TOTAL FUND 013	0.00	1,031,299.16	0.00	1,043,557.84

FUND: 014   OTHER SPECIAL REVENUE

APPR: 021722   LIBRARY TRUSTS & GIFTS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2632	FILING FEES	0.00	7.50	0.00	0.00
2637	MISC SERVICES & FEES	0.00	258,025.55	0.00	0.00
4021	ENTERTAIN & CATERERS SERV	0.00	0.00	0.00	-17.85
4099	MISC PROF FEES & SPEC SRV	0.00	0.00	0.00	188,828.14
4721	REPAIRS TO EQUIPMENT	0.00	0.00	0.00	3,886.91
4911	METER POSTAGE	0.00	0.00	0.00	100.91
4913	INTRAGOVERNMENTAL SERVICE	0.00	0.00	0.00	16.17
4928	BINDING AND REBINDING	0.00	0.00	0.00	0.00
4929	PRINTING AND BINDING	0.00	0.00	0.00	412.13
4934	FILM DEVELOPING	0.00	0.00	0.00	476.16
4938	PHOTO COPYING	0.00	0.00	0.00	2,700.19
5302	TELEPHONE SERVICE	0.00	0.00	0.00	4,175.30
5355	SOFTWARE MAINT AGREEMENT	0.00	0.00	0.00	9,900.00
5356	Personal Computers	0.00	0.00	0.00	1,842.99
5370	MINOR COMPUTER EQUIPMENT	0.00	0.00	0.00	1,401.95
5602	OFFICE SUPPLIES	0.00	0.00	0.00	887.65
5611	EDUC AND RECREAT SUPPLIES	0.00	0.00	0.00	7,794.35
5627	PURCHASE OF BOOKS	0.00	0.00	0.00	1,207.95
5636	MISC SUPPLIES	0.00	0.00	0.00	12.78
8511	TRANS TO GEN FUND STACAP	0.00	0.00	0.00	4,968.96
		0.00	0.00	0.00	0.00
	TOTAL APPR 021722	0.00	258,033.05	0.00	228,594.69

YEAR BEGINING BALANCE FOR APPR 021722	39,402.44
TOTAL COLLECTED YTD REVENUE FOR APPR 021722	258,033.05
TOTAL YTD EXPENDED FOR APPR 021722	228,594.69
PERIOD ENDING BALANCE FOR APPR 021722	68,840.80

TOTAL FUND 014	258,033.05	228,594.69

FUND: 018   GENERAL BOND FUND-ARBITRAGE

APPR: 021610   STATEWIDE LIBRARY INFORMATION SYSTEM - 95 PL CHAF

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
	TOTAL APPR 021610	**0.00**	**0.00**	**0.00**	**0.00**
	YEAR BEGINING BALANCE FOR APPR 021610				**0.00**
	TOTAL COLLECTED YTD REVENUE FOR APPR 021610				**0.00**
	TOTAL YTD EXPENDED FOR APPR 021610				**0.00**
	PERIOD ENDING BALANCE FOR APPR 021610				**0.00**

APPR: 021611 CONSTR/RENOVATE/ELECTRONIC ACCESS 2003 P&S 33

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
6401	GRANTS PUB PRIV ORGANIZAT	0.00	0.00	0.00	817.00
		0.00	0.00	0.00	0.00
	TOTAL APPR 021611	**0.00**	**0.00**	**0.00**	**817.00**
	YEAR BEGINING BALANCE FOR APPR 021611				**11,344.88**
	TOTAL COLLECTED YTD REVENUE FOR APPR 021611				**0.00**
	TOTAL YTD EXPENDED FOR APPR 021611				**817.00**
	PERIOD ENDING BALANCE FOR APPR 021611				**10,527.88**

TOTAL FUND 018   **0.00**   **817.00**

FUND: 020 FEDERAL EXPEND. FUND - ARRA

APPR: 021733 LIB & DEVEL SERV TIII INTERLI

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
		0.00	0.00	0.00	0.00
	TOTAL APPR 021733	**0.00**	**0.00**	**0.00**	**0.00**
	YEAR BEGINING BALANCE FOR APPR 021733				**0.00**
	TOTAL COLLECTED YTD REVENUE FOR APPR 021733				**0.00**
	TOTAL YTD EXPENDED FOR APPR 021733				**0.00**
	PERIOD ENDING BALANCE FOR APPR 021733				**0.00**

TOTAL FUND 020   **0.00**   **0.00**

FUND: 100 GFAAG

APPR: 021722 LIBRARY TRUSTS & GIFTS

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
5701	DEPRECIATION	0.00	0.00	0.00	0.00
	TOTAL APPR 021722	**0.00**	**0.00**	**0.00**	**0.00**
	YEAR BEGINING BALANCE FOR APPR 021722				**0.00**

			TOTAL COLLECTED YTD REVENUE FOR APPR 021722	0.00
			TOTAL YTD EXPENDED FOR APPR 021722	0.00
			PERIOD ENDING BALANCE FOR APPR 021722	0.00

APPR: 021733 LIB & DEVEL SERV TIII INTERLI

Rsrc / Object	Name	Collected Current Revenue	Collected YTD Revenue	Current Expended	YTD Expended
2801	SALE OF BUILDINGS	0.00	-200.00	0.00	0.00
2836	PROFIT LOSS SALE OF ASSETS	0.00	200.00	0.00	0.00
	TOTAL APPR 021733	**0.00**	**0.00**	**0.00**	**0.00**
			YEAR BEGINING BALANCE FOR APPR 021733		0.00
			TOTAL COLLECTED YTD REVENUE FOR APPR 021733		0.00
			TOTAL YTD EXPENDED FOR APPR 021733		0.00
			PERIOD ENDING BALANCE FOR APPR 021733		0.00
TOTAL FUND 100			**0.00**		**0.00**
TOTAL DEPT 94Q		**0.00**	**1,289,332.21**	**0.00**	**4,513,336.76**

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	$	$	$ 1,365,705.00	$ 596,788.00	$ 1,962,493.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		$ 0.00	$ 0.00	$ 1,365,705.00	$ 596,788.00	$ 1,962,493.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1) Federal	(2) Non_Federal	(3)		(5)
a. Personnel	$ 190,000.00	$ 134,311.00	$	$	$ 324,311.00
b. Fringe Benefits	74,100.00	55,168.00			129,268.00
c. Travel	6,600.00				6,600.00
d. Equipment	1,078,210.00	52,000.00			1,130,210.00
e. Supplies	5,000.00				5,000.00
f. Contractual					0.00
g. Construction					0.00
h. Other	5,000.00	355,309.00			360,309.00
i. Total Direct Charges (sum of 6a-6h)	1,358,910.00	596,788.00	0.00	0.00	1,955,698.00
j. Indirect Charges	6,795.00				6,795.00
k. TOTALS (sum of 6i and 6j)	$ 1,365,705.00	$ 596,788.00	$ 0.00	$ 0.00	$ 1,962,493.00
7. Program Income	$	$	$	$	$ 0.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP	$ 189,479.00	$ 0.00	$ 407,309.00	$ 596,788.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL *(sum of lines 8-11)*	$ 189,479.00	$ 0.00	$ 407,309.00	$ 596,788.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 0.00	$	$	$	$
14. Non-Federal	0.00				
15. TOTAL *(sum of lines 13 and 14)*	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.BTOP	$	$	$	$
17.				
18.				
19.				
20. TOTAL *(sum of lines 16-19)*	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:

23. Remarks:

INSTRUCTIONS FOR THE SF-424A

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

> **Column (a)** - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.
>
> **Column (b)** - Enter the contribution to be made by the applicant.
>
> **Column (c)** - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.
>
> **Column (d)** - Enter the amount of cash and in-kind contributions to be made from all other sources.
>
> **Column (e)** - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.
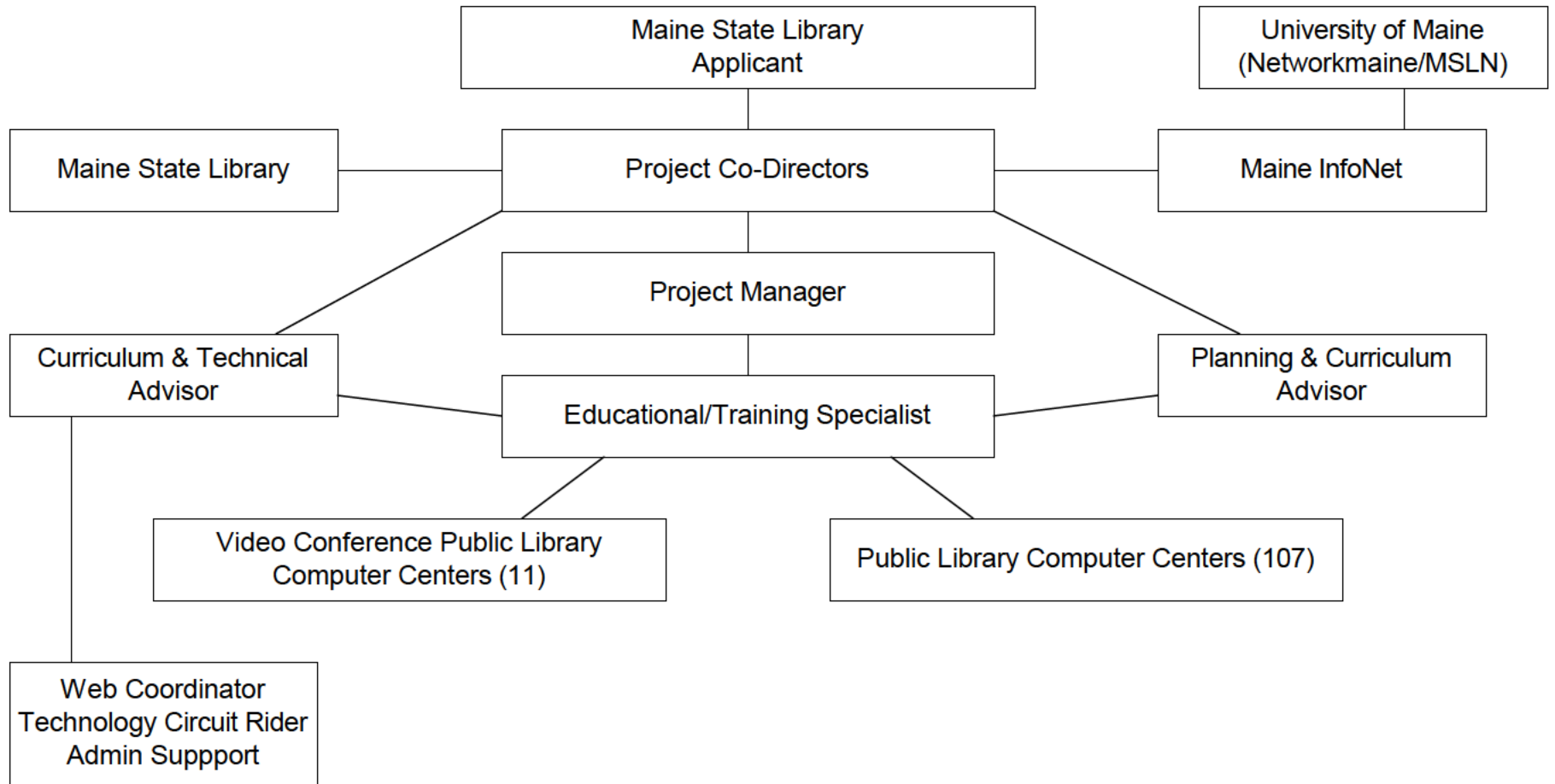
Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

Maine Public Library Information Commons Project
Organizational Chart

Maine State Library
Applicant

University of Maine
(Networkmaine/MSLN)

Maine State Library

Project Co-Directors

Maine InfoNet

Project Manager

Curriculum & Technical Advisor

Educational/Training Specialist

Planning & Curriculum Advisor

Video Conference Public Library Computer Centers (11)

Public Library Computer Centers (107)

Web Coordinator
Technology Circuit Rider
Admin Suppport

<h1 align="center">Biographical Sketches of Key Staff</h1>
<h2 align="center">(Resumes follow)</h2>

Linda Lord, Co-Project Director

While working for the Maine Department of Education, Linda Lord was an integral team member (becoming the Project Manager) during the implementation of broadband two-way motion picture quality distance education capability to over 100 Maine high schools (1996-1999). This involved visiting other states that had implemented video distance learning; assisting in preparing an RFP for equipment and services; evaluating bidder responses and implementing the program in Maine high schools. This project was supported by a voter approved $6,000,000 bond issue. As part of the team developing the Maine School and Library Network, Ms. Lord participated in the RFP work and evaluation of bidder responses for this Network which connects over 900 Maine schools and libraries to the Internet. She is the contract manager for the connectivity and ISP vendors. All bills from MSLN vendors are approved by Ms. Lord before payment. She has managed four Bill and Melinda Gates Foundation grants to Maine libraries via the Maine State Library. For the past five years she has served as Chairperson of the American Library Association (ALA) Washington Office's Office of Information and Technology Policy (OITP) E-rate Task Force; she currently serves on the ALA OITP subcommittee on telecommunications and is an ex officio member of the OITP Advisory Board.

James Jackson-Sanborn, Co-Project Director

James Jackson Sanborn is the Executive Director of Maine InfoNet. He currently manages and provides direction for the suite of services and projects provided through Maine InfoNet including 3 consortial integrated library systems: URSUS which serves the 7 campuses of the University of Maine System as well as 4 other public and academic libraries; Minerva, which serves 62 academic, public, school and special libraries; and MaineCat, which combines the URSUS and Minerva systems along with over 20 other independent library systems to form a statewide union catalog and inter-library lending system. James interacts regularly with statewide library groups, including the Governor-appointed Maine Library Commission. Prior to joining Maine InfoNet, he worked on digital library projects at North Carolina State University, including managing the development and deployment of the NCSU Digital Repository and directing the design and development of numerous user-focused research tools and systems. James served on the Steering Committee for the development of the Statewide North Carolina Learning Objects Repository System, and was part of the management team for the North Carolina Geospatial Digital Archive Project funded as one of the National Digital Information Infrastructure and Preservation Program (NDIIPP) projects in partnership with the Library of Congress.

Janet McKenney, Curriculum & Technical Advisor

Janet McKenney's past experience as a board member and curriculum advisor for Maine's CyberSeniors organization brings expertise in technology training for seniors. In addition, Janet trained over 1000 teachers and librarians in Basic Internet Technologies during the formative years of the Maine School and Library Network (MSLN). That background coupled with her experience in technology curriculum development and teaching at the University of Southern Maine's Professional Development Center lends additional strengths to the project. Her past experience as the MSLN Circuit Rider and current experience as the MSLN E-rate coordinator for libraries gives her hands-on experience and knowledge of the existing technologies and networking environments at libraries throughout Maine.

Barbara McDade, Planning & Curriculum Advisor

McDade is the Director of the Bangor Public Library, one three major libraries in Maine that also serves as an area reference and resource center for local libraries in the northeast region of the state. For the past decade she has worked on multiple initiatives that focus on the training and education of librarians and their patrons: with the State Library she coordinated the training program for public libraries that received computers through the Gates Foundation project; she supervised a volunteer coordinators for the AmeriCorp program (Go Online with AmeriCorps at Libraries and Schools), a statewide project to provide effective Internet training to librarians, their patrons, K-12 teachers and parents, and served on the AmeriCorp Board; collaborated in the creation of the Computer Access Program for Seniors, a volunteer organization that provides computer access and training to senior citizens in northern most Maine. McDade served as the interim CEO of Maine InfoNet. McDade is a member of the Maine Library Commission which provides direction for the Maine State Library. She regularly interacts with statewide library groups and community organizations in the Bangor area.

Ellen Wood, Web Coordinator

Wood brings her experience and training with a Masters degree (2003) in Teaching with Technology, Web Management, and Web Accessibility to this project. Maine State Library's website serves as a model example for an accessible Maine government agency site. She managed and provided the training for Maine agencies in web software for content providers and for improved web accessibility. In fall 2005 she received the Maine Excellence Recognition in Information Technology (MERIT) award for outstanding leadership by an individual whose efforts had a broad-range impact felt beyond her area of responsibility. She has presented informational and educational programs for Maine government webmaster meetings. She will use her skills in managing the web presence for this project as it relates to communication, resources, trainings, and accountability for both Maine State Library's recovery website and posting on Maine.Gov's Recovery website.

LINDA H. LORD, MLS

MOST RECENT WORK HISTORY

Maine State Library, Augusta, ME
<u>Acting State Librarian</u> (10/08-present)
<u>Deputy State Librarian</u> (2005-present)
<u>Director of Library Development</u> (1999-present)
<u>LSTA Coordinator</u> (1999-present)
<u>Library Development Coordinator</u> (1999 to present)

Maine Department of Education, Augusta, ME
<u>Instructional Technology Coordinator</u> (1998-99)
<u>ATM Distance Learning Project Manager</u> (1997-99)
<u>ITV Coordinator/Distance Education Consultant for Maine</u> (1992-98)

EDUCATION

M.L.S., University of Maine, *Phi Kappa Phi Honor Society*
B.A., Colby College, Major: Government - Minor: English

SELECTED PROFESSIONAL LEADERSHIP CONTRIBUTIONS

SLAS (State Library Agency Section) of Association of Specialized and Cooperative Library Agencies (ASCLA) Chair, 2007-08
ALA E-rate Task Force, Chair, 2006-present
ALA National Library Legislative Day in Washington, D.C., Delegate, 1996-09
ALA Office of Information Technology Policy (OITP) Executive Board, 2006-present
ALA OITP Subcommittee on Technology, 2007-present
LSTA (Library Services and Technology Act) Discussion Group Leader at Midwinter and Annual ALA conferences, 2007-08
Maine Digit Summit Planning Committee, Member, 2007-present
Maine Library Commission, Member, 1992-99
Maine Library Commission Vice Chair, 1994-99
Net Tech (NYC Federally-funded Consortium to promote educational technology), Advisory Board, 1998-00
Maine School and Library Network Advisory Board 1995-present
New England Association of Schools and Colleges, Member of seven
    accreditation committees
Department of Education ATM (two-way, broadband, interactive video, voice
    and data network), Project Manager, 1997-99

James Jackson Sanborn   **james.jacksonsanborn@maine.edu**

Maine InfoNet
5784 York Village, Suite 58
Orono, ME 04469

- **EXPERIENCE**

8/08 – present
EXECUTIVE DIRECTOR, Maine InfoNet, Orono, ME
Direct, develop, and manage statewide digital library consortium comprising a partnership of public, academic, school, and special libraries throughout the state. Direct duties of 5+ FTE consisting of librarians and technologists. Manage complex budget representing multiple funding sources and dedicated project activities. Guide participation in numerous projects including management of multiple shared integrated library systems, statewide union catalog and interlibrary lending system, consortial database access and online library collections and digital library research projects.

7/02-8/08
ASSOCIATE HEAD, Digital Library Initiatives Department, NCSU Libraries, Raleigh, NC
Led library-wide research, development, and implementation of user-focused technologies. Managed the creation, development and supervision of newly created web management and programming teams. Led technical team in implementation of the Scholarly Publications Repository and other digital repository activities. Managed redevelopment and deployment of research portal for use by NCSU scholars. Helped guide NCSU involvement in the Library of Congress National Digital Information Infrastructure and Preservation Program (*NDIIPP*), focusing on geospatial data preservation.

9/05-12/05
ACTING HEAD, Natural Resources Library, NCSU Libraries, Raleigh, NC
Assumed leadership of branch library focused on providing services to the departments within the College of Natural Resources. Provided knowledge and training in GIS and geospatial data, including specialized GIS support for the North Carolina Center for Earth Observation.

4/01-7/02
DATA SERVICES LIBRARIAN, Research & Information Services Department and Digital Library Initiatives Department, NCSU Libraries, Raleigh, NC
Managed and developed collection of GIS data resources and services. Provided in-depth consultation services to faculty, students and other librarians in all aspects of GIS. Acted as specialist in all aspects of metadata and related technologies. Established local metadata standards for use in Libraries' web publishing and data collection environments. As part of NCSU GIS team, received 2001 ESRI Special achievement in GIS award.

- **EDUCATION**

SCHOOL OF INFORMATION & LIBRARY SCIENCE, UNC-Chapel Hill, NC 2000
Masters of Science in Library Science

BATES COLLEGE, Lewiston, Maine 1996
Bachelor of Arts, Major in History – *Summa Cum Laude*

Janet McKenney

janet.mckenney@maine.gov

EDUCATION
Southern Connecticut State University, M.L.S., 1987
University of Connecticut, B.A., English, 1978

EMPLOYMENT
2006 – Present: Maine State Library
Coordinator of Learning and Technology
Responsible for development, coordination and delivery of continuing education and professional development delivered by the Maine State Library to librarians statewide.
Training delivered online and face-to-face in all areas of librarianship. Responsible for managing the Maine State Library's WebJunction Maine portal including web-based classrooms and online courses. Supervises MSL technology and media personnel.
State E-rate and MSLN Coordinator
Responsibilities include the management of the Maine School and Library Network (MSLN) E-rate application for Maine schools and libraries. Work with E-rate consultant and MSLN Project Manager to ensure federal compliance. Serves as the certified USAC Technology plan approver for public and special libraries. Provide support and expertise to public libraries that utilize that federal E-rate program.

1999-2006: University of Southern Maine
Coordinator of Technology Education Outreach
Responsibilities include coordinating technology training for schools and libraries through USM's Professional Development Center. This included teaching graduate level technology courses, selecting faculty for courses, and developing new courses.
Committee memberships included: CEHD Technology Committee, CEHD Executive Council and Classified and Professional Staff Committee.
MSLN Circuit Rider
The MSLN Circuit Rider Program, an innovative statewide service provided by the Maine School and Library Network (MSLN) for schools and libraries that lack the expertise to resolve local technology issues. Circuit Rider responsibilities include providing technology consultation by phone, email and in person, presentations and programs at conferences and meetings on current technology issues, and grant writing. Develop content and managed the MSLN Circuit Rider web site.

1996-1998 University of Southern Maine
Maine School and Library Network Training Project
As Project Coordinator, responsibilities included planning, promoting, scheduling, budgeting, report production, data analysis and all other administrative functions of the project in Cumberland, York and Androscoggin counties. As Lead Trainer, responsibilities included training over 300 librarians and teachers in Internet Basics, web page maintenance, and selection and supervision of other trainers.

OTHER ACTIVITIES
Steering Committee for Bill and Melinda Gates Foundation's MaintainIT Project
Trainer for National Semiconductor's Global Connections Initiative
Board Member and Curriculum Advisor for CyberSeniors.org, Portland, ME

Barbara Rice McDade

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bmcdade@bpl.lib.me.us

EDUCATION:
BA in Political Science from Juniata College, Huntingdon, Pa. (1972)
MLS from the Graduate School of Library & Information Sciences,
        University of Pittsburgh (1973)

PROFESSIONAL EXPERIENCE:

1974--1975	Reference Librarian Cambria County Public Library, Johnstown, Pa.
1975--1976	Director, Beaver Area Memorial Library, Beaver, Pa. (The Library served four suburban Pittsburgh communities)
1976--1986	Director, Augusta County Library, Fishersville, Va. (Started public library and bookmobile service in Augusta County.)
1986--1990	Director, Joint Free Public Library of Morristown & Morris Township, Morristown, N.J. (Finished major renovation of the building and automated Library services.)
1991—Present	Director, Bangor Public Library, Bangor, Maine. (Oversaw $9.5 million renovation of building, automated Library services and expanded service to include public computing and wireless access.)

PROFESSIONAL ORGANIZATIONS:
Maine Library Association, Legislative Chair, Past President.
New England Library Association
Maine State Library Commission, Maine Info Net Committee
Maine InfoNet Board
Northern Maine Library District Council
BAIRNet, a Community Network, President

OTHER ORGANIZATIONS:
Rotary Club of Bangor, Vice President, Newsletter Editor
League of Women Voters of Maine, President
Organist, First Church of Christ, Scientist, Bangor

Ellen M. Wood

Professional	**Maine State Library, Augusta, ME Sept.'03 - Current**, Web Coordinator for State Library, Maine Government Information Technology Accessibility Committee (ITAC), Chair Maine Government Web Accessibility Sub-committee, MERIT IT award for accessibility, Fall '05

University of Southern Maine, Sept '03-June '04,
Facilitator for online learning and forums

Masters in Teaching with Internet Technology, July '02-Aug '03, Marlboro College
Capstone focus on web accessibility and online learning, redesign of Maine State Library website for accessibility, standards and prototype online learning environment.

Certificate, Accessible Information Technology, July '02-Jun'03
Training in adaptive technology and barrier-free computer and information technology systems for people with disabilities

Public School Teacher or Librarian 1970-June '02
Teacher of science, health, librarian, developed library web sites as a portal to information literacy, effective research tool

Education

Masters in Teaching with Internet Technology, 2003

Certification in Accessible Information Technology, EASI, (Equal Access to Software and Information), 2003

M.S. in Education, University of Rochester   1983

B.S. in Education, University of Rochester   1970

Susanne Strout

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susie@msln.net

Objective: To continue to be an innovator and leader in the field of Technology with all the Schools and Libraries in the State of Maine.

Highlights of Qualifications

- Proven Leader and risk taker
- Strong practical and organizational skills
- Friendly and supportive interpersonal skills
- Accomplished user of technology in education and skilled teacher of colleagues
- Collaborative worker
- 12 years of technical experience
- 10 years of teaching experience

Professional Experience

Maine Mathematics & Science Alliance, Augusta, Maine   2007-Present
Maine School and Library Network, Circuit Rider

Provide advice and assistance by phone, email and in person to resolve local technical problems that preclude the fullest possible utilization of MSLN services. The Circuit Rider covers the whole state of Maine over a 1000 sites.

The Circuit Rider effort will...

- Focus on the sites with the most serious problems and with fewest local resources to deal with those problems.
- Foster locally sustainable use of MSLN and avoid ongoing technical dependence on Circuit Riders.
- Closely integrate Circuit Rider efforts with those of end-user training contractors, MSL and DOE.
- Web Page Development Workshops and Training
- Basic Troubleshooting Workshops and Training
- Computer Maintence Workshops and Training

Objectives of the MSLN Circuit Rider

- Evaluate a site's network environment (NOS version, wiring plant), MSLN connectivity and workstation configuration (OS version, memory, disk storage, processor speed) and make recommendations for optimizing MSLN access.
- Install, upgrade, configure and/or optimize commonly used software, as necessary, and in the process instruct local staff in why and how this work is done.
- Configure and demonstrate configuration of e-mail accounts on the shared MSLN e-mail server.
- Configure and demonstrate configuration of mechanisms for posting pages to the shared MSLN web server.
- Provide advice on bandwidth optimization techniques as appropriate to a given site.

- Review with site staff a checklist of steps that will lead to local Technical self-sufficiency.
- Instruct staff briefly as necessary in the basics of client software use and MSLN connection management.
- Provide advice on considerations associated with creating local e-mail, file and web servers.
- Provide monthly reports detailing the work done by the Circuit Rider.

University of Maine, Orono, Maine   1998-2007
  Maine School and Library Network, Trainer/Circuit Rider

Provided advice and assistance by phone, email and in person to resolve local technical problems that preclude the fullest possible utilization of MSLN services. Started out training Teachers and Librarians how to fully use the internet connection that was provided by MSLN project. Training teachers and librarians how to use the internet and email.

Brooklin School, Brooklin, Maine   1991-1998
  Kindergarten/Reading Recovery Teacher

I encouraged student's optimum development of skills and mastery of knowledge at appropriate developmental level instruction. Teacher of the Year 1997-1998, plus many committees and many grant recipient

Department of Defense Dependent Schools, Nuernberg, Germany   1983-1985
  First and Second Grade Teacher

Conducted classroom instruction using professional teaching principals, practices, and techniques appropriate to subject matter and grade level. Served on several school committees.

Winter Harbor Elementary School, Winter Harbor, Maine   1982-1983
  First Grade Teacher

Worked in a self-contained classroom with appropriate subject and grade level material while also being art, music, and the physical education teacher for the class.

Education

University of Maine: Orono, Maine graduate courses, 1998
University of Maine at Machias: Machias, Maine B.S. Elementary Education,   1982

Community Services
Board Member for the Rose and Samuel Rudman Library Trust, Present; Several Local Scholarship committees, Present; Past president of the Ladies Auxiliary for the Fire Dept; Communities Chairman for the Town of Brooklin's Sesquicentennial 1997-1999; Past Trustee for the Friend memorial Public Library
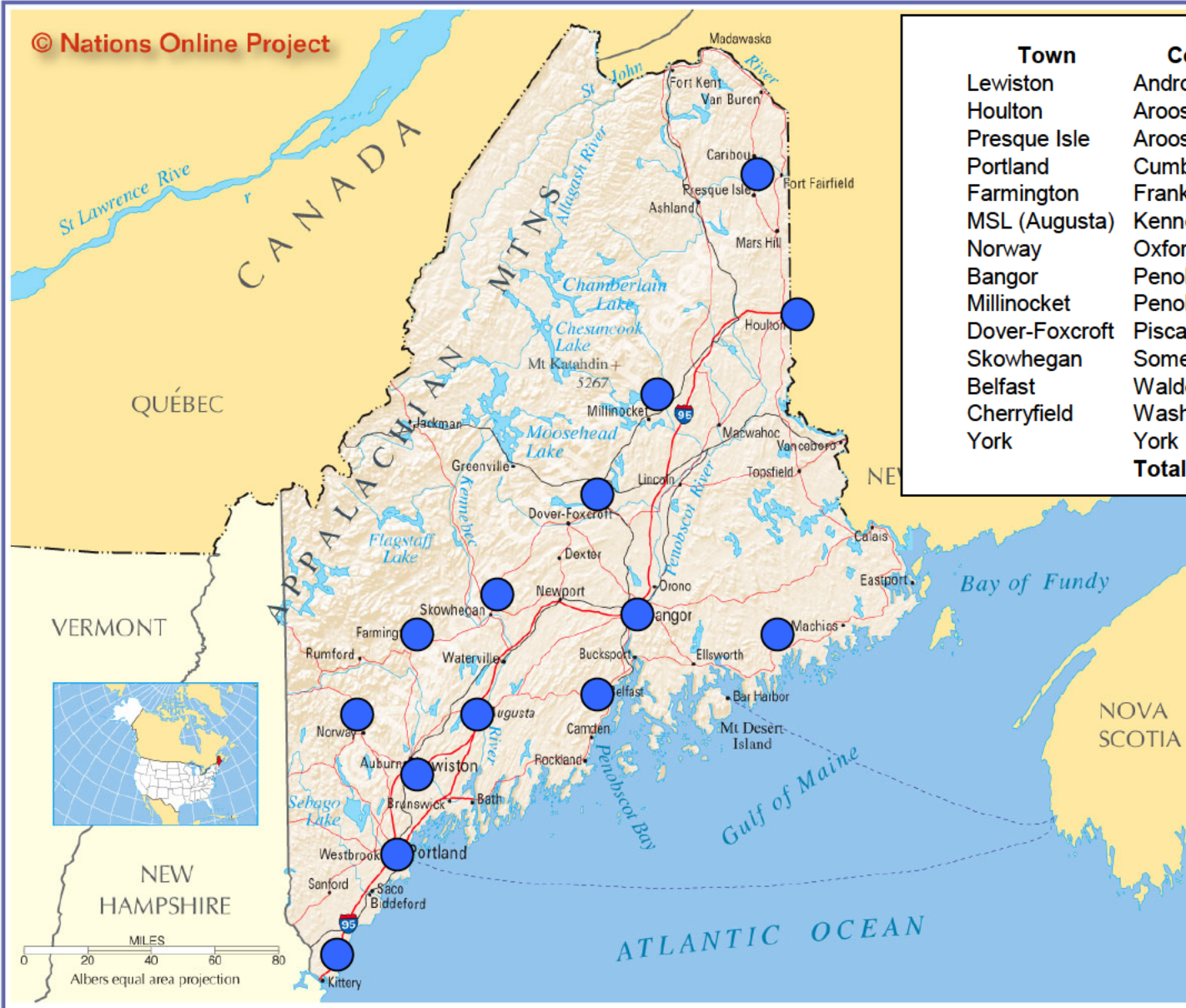
Town	County	County Population	Unemployment Rate (Dec. 2009)
Lewiston	Androscoggin	106,877	8.3%
Houlton	Aroostook	71,676	9.8%
Presque Isle	Aroostook		
Portland	Cumberland	276,047	6.4%
Farmington	Franklin	29,857	10.2%
MSL (Augusta)	Kennebec	120,959	7.5%
Norway	Oxford	56,741	11.0%
Bangor	Penobscot	148,651	8.1%
Millinocket	Penobscot		
Dover-Foxcroft	Piscataquis	16,961	11.8%
Skowhegan	Somerset	51,377	11.3%
Belfast	Waldo	38,342	9.8%
Cherryfield	Washington	32,499	10.9%
York	York	201,686	8.0%
	Total Served	**1,151,673**	

● **Video Conferencing Hubs**

The Maine Public Library Information Commons Project

Matching Funds

Library Name:	MTEAF Match
Abbott Memorial	$1,839.60
Acton Public Library	$1,839.60
Albert F. Totman Public	$1,839.60
Alice L. Pendleton Library	$1,839.60
Andover Public Library	$1,839.60
Bangor Public Library	$49.32
Belfast Free Library	$1,839.60
Belgrade Public Library	$1,839.60
Berwick Public Library	$1,839.60
Bethel Library Assn	$1,839.60
Bingham Union Library	$1,839.60
Bonney Memorial Library	$1,839.60
Boothbay Harbor Memorial Library	$1,839.60
Brewer Public Library	$1,440.84
Brooksville Free Public Library	$1,839.60
Brownfield Public Library	$1,839.60
Calais Free Library	$1,839.60
Camden Public Library	$1,839.60
Carver Memorial Library	$1,839.60
Cary Library	$49.32
Cary Memorial Library	$1,839.60
Casco Public Library	Non-MSLN
Charles M. Bailey Library	$1,839.60
Cherryfield Free Public Library	$1,839.60
Coolidge Library	$1,839.60
Cundy's Harbor Library	$1,839.60
Curtis Memorial Library	$49.32
DA Hurd Library	$1,839.60
Dr. Shaw Memorial Library	$1,839.60
Dyer Library	$1,839.60
Edythe L. R. Dyer Community Library	$1,839.60
Farmington Public Library	$1,839.60
Freeport Community Library	Non-MSLN
Frenchman's Bay Library	$1,839.60

Gallison Memorial Library	$1,839.60
Gardiner Public Library	$1,839.60
Gibbs Library	$1,839.60
Gray Public Library	$1,839.60
Great Cranberry Library	$1,839.60
Hartland Public Library	$1,839.60
Henry D. Moore Library	$1,839.60
Hollis Center Library	$1,839.60
Islesford Library	$1,839.60
Ivan O. Davis Liberty Library	$1,839.60
Jesup Memorial Library	$49.32
Jim Ditzler Memorial Library	$1,839.60
John B. Curtis Free Public Library	$1,839.60
Julia Adams Morse Memorial Library	$1,839.60
Kennebunk Free Library	$1,839.60
Lawrence Public Library	$1,839.60
Lewiston Public Library	$1,839.60
Livermore Public Library	$1,839.60
Long Lake Public Library	Non-MSLN
Louis B. Goodall Memorial Library	$1,839.60
Louis T. Graves Memorial Public Library	$1,839.60
Ludden Memorial Library	$1,839.60
McArthur Public Library	$1,839.60
Mechanic Falls Public Library	$1,839.60
Milbridge Public Library	$1,839.60
Millinocket Memorial Library	$1,839.60
Mildred Stevens Williams Memorial Library	$1,839.60
Newport Cultural Center	$1,839.60
Northeast Harbor Library	$1,839.60
Norway Memorial Library	$918.00
Paris Public Library	$918.00
Patten Free Library	$1,839.60
Peabody Memorial Library	$1,839.60
Pembroke Library	$1,839.60
Pittsfield Public Library	$1,839.60
Portland Public Library	$4,687.20
Rangeley Public Library	$1,839.60

Readfield Community Library	$1,839.60
Rice Public Library	$1,839.60
Ricker Memorial Library	$1,839.60
Robert A. Frost Memorial Library	Non-MSLN
Rockland Public Library	$1,839.60
Rockport Public Library	$1,839.60
Rumford Public Library	$1,839.60
Searsmont Town Library	$1,839.60
Shaw Public Library	$1,839.60
Skidompha Library	$1,839.60
Skowhegan Public Library	$1,839.60
Soldiers Memorial Library	$1,839.60
South Berwick Public Library	$1,839.60
South China Public Library	$1,839.60
Southport Memorial Library	$1,839.60
Southwest Harbor Public Library	$1,839.60
Springvale Public Library	Non-MSLN
Stewart Free Library	$1,839.60
Stonington Public Library	$1,839.60
Strong Public Library	$1,839.60
Thomas Memorial Library	$1,171.80
Thompson Free Library	$1,839.60
Topsham Public Library	$1,839.60
Treat Memorial Library	$1,839.60
Turner Public Library	Non-MSLN
Veteran's Memorial Library	$1,839.60
Vinalhaven Public Library	$1,839.60
Walker Memorial Library	$918.00
Walter T. A. Hansen Memorial Library	$1,839.60
Washburn Memorial Library	$1,839.60
Waterford Library	$1,839.60
Wilton Free Public Library	$1,839.60
Winslow Public Library	$1,839.60
Witherle Memorial Library	$1,839.60
York Public Library	$1,839.60
Zadoc Long Free Library	$1,839.60
MTEAF Total	$177,654.72

	2 years	$355,309.44
MTEAF match is 59% of total match		

Library Name:	Gates Grant - Library in-kind Match
Bingham Union Library	$1,300
Brewer Public Library	$1,300
Carver Memorial Library	$1,300
Charles M. Bailey Library	$1,300
Farmington Public Library	$3,900
Gardiner Public Library	$1,300
Julia Adams Morse Memorial Library	$1,300
Lewiston Public Library	$10,400
Livermore Public Library	$2,600
Ludden Memorial Library	$1,300
Mechanic Falls Public Library	$1,300
Norway Memorial Library	$1,300
Pittsfield Public Library	$1,300
Portland Public Library	$9,100
Rumford Public Library	$1,300
Shaw Public Library	$1,300
Skowhegan Public Library	$2,600
Stewart Free Library	$1,300
Topsham Public Library	$1,300
Walker Memorial Library	$1,300
Walter T. A. Hansen Memorial Library	$1,300
Washburn Memorial Library	$1,300
York Public Library	$1,300
Total - 1 Year	$52,000
Match is 9% of total match	

Total in-kind Salary Match
Salaries and Wages

Key personnel - Project Team

% Time

Totals

$134,311 $55,168

Total in-kind Salary Match $189,479
Match is 32% of total match

Total match
MTEAF (59%) $355,309.00

Gates (9%) $52,000.00

In-kind Salaries and fringe (32%) $189,479.00

Total $596,788.00
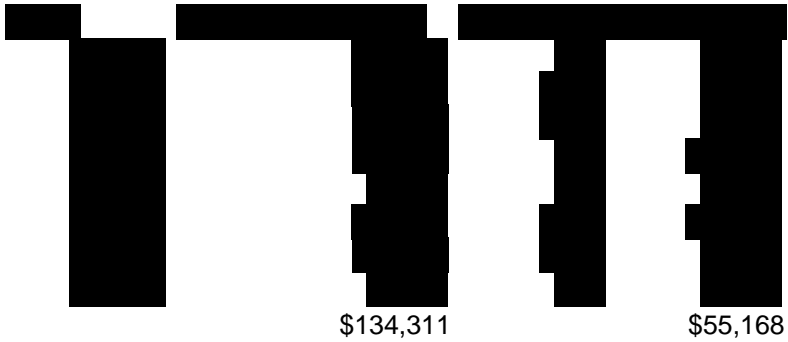
6799

7526

7616

12083

3863

5228

3192

46308

Letters of Support

1. Maine InfoNet
2. Department of Labor, Center for Workforce Research and Information
3. Maine Justice Action Group
4. Maine Bar Foundation
5. Maine State Bar Association
6. Maine Development Foundation
7. Maine Information Network
8. Department of Economic and Community Development (DECD)
9. University of Maine, CIO
10. University of Maine, Networkmaine
11. Department of Education
12. Office of Elder Services
13. Maine Small Business Development Center (SBDC)
14. Penquis

Letters of Commitment from 107 Maine Public Libraries

(Due to file size limitations the Letters of Commitment are included in the supplemental information upload as three separate files)

1. Abbott Memorial
2. Acton Public Library
3. Albert F. Totman Public
4. Alice L. Pendleton Library
5. Andover Public Library
6. Bangor Public Library
7. Belfast Free Library
8. Belgrade Public Library
9. Berwick Public Library
10. Bethel Library Assn
11. Bingham Union Library
12. Bonney Memorial Library
13. Boothbay Harbor Memorial Library
14. Brewer Public Library
15. Brooksville Free Public Library
16. Brownfield Public Library
17. Calais Free Library
18. Camden Public Library
19. Carver Memorial Library
20. Cary Library
21. Cary Memorial Library
22. Casco Public Library
23. Charles M. Bailey Library
24. Cherryfield Free Public Library
25. Coolidge Library
26. Cundy's Harbor Library
27. Curtis Memorial Library
28. DA Hurd Library
29. Dr. Shaw Memorial Library
30. Dyer Library
31. Edythe L. R. Dyer Community Library
32. Farmington Public Library
33. Freeport Community Library
34. Frenchman's Bay Library
35. Gallison Memorial Library
36. Gardiner Public Library
37. Gibbs Library
38. Gray Public Library
39. Great Cranberry Library
40. Hartland Public Library
41. Henry D. Moore Library
42. Hollis Center Library
43. Islesford Library
44. Ivan O. Davis Liberty Library
45. Jesup Memorial Library
46. Jim Ditzler Memorial Library
47. John B. Curtis Free Public Library
48. Julia Adams Morse Memorial Library
49. Kennebunk Free Library
50. Lawrence Public Library
51. Lewiston Public Library
52. Livermore Public Library
53. Long Lake Public Library
54. Louis B. Goodall Memorial Library
55. Louis T. Graves Memorial Public Library
56. Ludden Memorial Library
57. McArthur Public Library
58. Mechanic Falls Public Library
59. Milbridge Public Library
60. Mildred Stevens Williams Memorial Library
61. Millinocket Memorial Library
62. Newport Cultural Center
63. Northeast Harbor Library
64. Norway Memorial Library
65. Paris Public Library
66. Patten Free Library
67. Peabody Memorial Library
68. Pembroke Library
69. Pittsfield Public Library
70. Portland Public Library
71. Rangeley Public Library
72. Readfield Community Library
73. Rice Public Library
74. Ricker Memorial Library
75. Robert A. Frost Memorial Library
76. Rockland Public Library
77. Rockport Public Library
78. Rumford Public Library
79. Searsmont Town Library
80. Shaw Public Library
81. Skidompha Library
82. Skowhegan Public Library
83. Soldiers Memorial Library
84. South Berwick Public Library
85. South China Public Library
86. Southport Memorial Library
87. Southwest Harbor Public Library
88. Springvale Public Library
89. Stewart Free Library
90. Stonington Public Library
91. Strong Public Library
92. Thomas Memorial Library
93. Thompson Free Library
94. Topsham Public Library
95. Treat Memorial Library
96. Turner Public Library
97. Veteran's Memorial Library
98. Vinalhaven Public Library
99. Walker Memorial Library
100. Walter T. A. Hansen Memorial Library
101. Washburn Memorial Library
102. Waterford library
103. Wilton Free Public Library
104. Winslow Public Library
105. Witherle Memorial Library
106. York Public Library
107. Zadoc Long Free Library

March 11, 2010

Broadband Technology Opportunity Program
National Telecommunications and Information Administration U.S. Department of Commerce
1401 Constitution Ave
HCHB, Room 4812
Washington, DC 20230

Regarding: Maine State Library's BTOP Public Computer Center Grant Application
CFDA Number: 11.557, CFDA Title: BTOP

As Executive Director of **Maine InfoNet**, I am pleased to offer this letter of commitment and support for the **Maine Public Library Information Commons Project** proposal being submitted by the **Maine State Library** through the ARRA NTIA BTOP Public Computer Center grant program.

Maine InfoNet is a collaborative of academic, public, school, and special libraries that provides leadership in resource sharing and supports the cultural, educational, and economic development of Maine. In this capacity Maine InfoNet is founded on the principle of promoting partnership amongst libraries and cultural organizations of all types. We welcome and support strategic opportunities that leverage the power of libraries working together to better serve the population of the state.

The Maine Public Library Information Commons Project will have a significant impact on the ability of the citizens of Maine to access Broadband Internet technologies and to receive training in how to use those technologies to their fullest. In a state that has a geographically dispersed population, and has a higher than average unemployment rate, creating Information Commons within existing, freely accessible public library settings has enormous potential to reach underserved populations. By bringing together Broadband Internet access, library resources, state of the art computer workstations, and the availability of targeted training and educational opportunities, this project moves beyond merely providing extra computer terminals into the creation of a fully realized network of Information Commons spanning the state of Maine.

I am excited by the potential that this project has for connecting our citizens to the broader world through increased Broadband Internet access, computing resources, and training and educational programs. Maine InfoNet is committed to fully supporting and participating in the Maine Public Library Information Commons Project BTOP Grant as proposed in the attached Executive Summary.

Sincerely,

James M Jackson Sanborn
Executive Director of Maine InfoNet
University of Maine
5784 York Village, Suite 58
Orono, Maine 04469-5784
207-581-3083
james.jacksonsanborn@maine.edu
skype: jamesmjs

STATE OF MAINE
DEPARTMENT OF LABOR
CENTER FOR WORKFORCE RESEARCH AND INFORMATION
45 COMMERCE DRIVE
#118 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0118

JOHN ELIAS BALDACCI
GOVERNOR

LAURA A. FORTMAN
COMMISSIONER

JOHN DORRER
DIVISION DIRECTOR

March 11, 2010

To Whom It May Concern:

On behalf of the Maine Department of Labor, Center for Workforce Research and Information, I am pleased to support the Maine State Library's application for the Public Computer Center Broadband Technology Opportunity Plan grant.

During these difficult economic times, the addition of 500+ computers to libraries throughout the state will greatly enhance access to career and job search information for thousands of unemployed and under-employed individuals. Maine is a very rural state, and many individuals do not currently have the access to broadband services necessary for success in today's labor market. Forest products, agriculture, and other traditional industries that have been the backbone of the economy in much of rural Maine are in decline. Without access to broadband services in those regions, thousands of individuals will continue to be at a disadvantage as they attempt to transition into more stable fields of work.

The Center for Workforce Research and Information provides a wide array of important information for job seekers on wages and employment trends by industry, occupation and region of the state to help individuals identify jobs in demand. The Center also provides information for individuals to evaluate the knowledge, skills, and abilities that may be relevant to alternative occupations they may be considering, and to identify gaps they may need to address through education in order to successfully transition to work in high demand occupations. Like many other agencies, our web site is the primary means of delivering that information to the public.

Libraries are an important source for individuals to find career information. The Center for Workforce Research is increasingly engaged in outreach to library staff to provide information about available tools and materials to better assist individuals. The requested video conferencing technology would be especially helpful for library staff to interact with us and for them to interact directly with customers.

We enthusiastically support the Maine State Library's application for this grant and are hopeful it will be funded.

Sincerely,

John Dorrer
Director, Center for Workforce Research and Information

STATE OF MAINE
SUPREME JUDICIAL COURT
PORTLAND, MAINE 04112

JON D. LEVY
ASSOCIATE JUSTICE

P.O. BOX 368
(207) 822-4227

March 11, 2010

Broadband Technology Opportunity Program
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Ave HCHB, Room 4812
Washington, DC 20230

RE: Maine State Library's BTOP Public Computer Center Grant Application
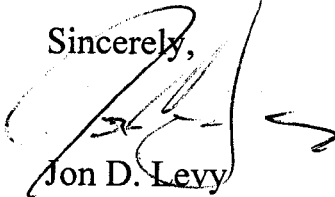CFDA Number: 11.557, CFDA Title: BTOP

To Whom it May Concern:

As the Chair of the Maine Justice Action Group (JAG), I am writing in support of the Public Computer Center BTOP application submitted by the Maine State Library. JAG is a coalition of the Maine Judiciary, Maine State Bar Association, Maine Bar Foundation, Maine Trial Lawyers Association, University of Maine School of Law, and Maine's leading statewide legal aid providers. For the past fifteen years, JAG has been at the forefront of providing leadership and planning to enhance equal access to civil justice for all of Maine's citizens, including low income and elderly individuals.

The primary purpose of the Maine Public Library Information Commons Project, as described in the BTOP application, is to improve and expand services to Maine's vulnerable populations by increasing computer capacity and video conferencing hubs at Maine's public libraries. JAG strongly supports this important goal. JAG itself has launched a coordinated effort, together with Maine's librarians, private lawyers, Maine judges, and legal aid programs, to support the ability of the public libraries to assist individuals who turn to their library for direction when faced with a legal problem, to assist the public in accessing web-based resources, and to refer individuals to legal aid and low cost lawyer referral services. We intend to fully utilize technology to address the tremendous need for legal assistance faced by Maine's low-income and elderly

persons in accessing the justice system. If funded, the Project is a critical step in furthering these efforts.

JAG enthusiastically supports the Project's BTOP application. Please do not hesitate to contact me should you have any questions.

Sincerely,

Jon D. Levy
Chair, Justice Action Group

cc: Hon. Andrew W. Mead
Juliet Holmes-Smith, Esq.
Caroline Wilshusen, Esq.

MBF Maine Bar Foundation

12 March 2010

Linda Lord
Maine State Library
64 State House Station
Augusta, ME 04333-0064

RE: Support for Public Computer Center BTOP Application

Dear Ms. Lord:

I am writing in support of the Maine State Library (MSL) Public Computer Center BTOP Application, to increase computer capacity and develop video conferencing hubs at Maine's public library.

As a significant source of funds for low income legal services, the Bar Foundation has made a number of grants to support the development of website content and capacity to provide legal information on line to reach Maine's far flung and underserved population. This proposal will enhance those efforts and extend the reach of Maine's legal service providers considerably. Current partnerships between the Courts, low income legal service providers and the private bar will offer professional training and support as well as expanding the resources for Maine citizens, especially in areas where legal aid offices and *pro bono* services are limited.

Our legal service providers have been leaders in using technology to expand the availability of high quality legal services for its clients and *pro se* litigants. Many of their initiatives and innovations have been broadly replicated around the country. If funded, this proposal, will not only build on existing services, it will provide additional technological innovations for the provision of legal services to the low-income community.

The Foundation will continue to work closely with legal aid providers and the MSL to ensure that BTOP fund expenditures are coordinated with other resources to maximize effectiveness. Please let me know if there is anything else the Foundation can do to support this effort.

Sincerely,

M. Calien Lewis
Executive Director

March 11, 2010

Ms. Linda Lord
Maine State Library
64 State House Station
Augusta, ME 04333-0064

Re: Public Computer Center BTOP Application

Dear Ms. Lord:

As President of the Maine State Bar Association (MSBA), I am writing in support of the Public Computer Center BTOP application being submitted by the Maine State Library (MSL). The primary purpose of the Maine Public Library Information Commons Project as described in the BTOP application is to improve and expand services to Maine's vulnerable populations by increasing computer capacity and video conferencing hubs at Maine public libraries. The Maine citizens who will benefit from this increased computer and conferencing capacity in the public libraries will be able to gain greater access to legal information and services. This objective is consistent with and helps to fulfill the Maine State Bar Association's commitment to increase legal access and services to all Mainer's in need.

The MSBA recently joined in a collaboration with the Maine Courts, Maine's legal aid providers and Maine's public and state librarians to expand and improve access to legal information through technology and the coordination of resources. Because the Project set forth in the MSL BTOP application will empower this collaboration to achieve this mission, the MSBA strongly supports the MSL's BTOP application.

Sincerely,

Geraldine G. Sanchez
President

GGS/mlc

MAINE DEVELOPMENT FOUNDATION

March 10, 2010

Linda H. Lord
State Librarian
Maine State Library
64 State House Station
Augusta, ME 04333

Dear Linda,

Please accept this letter as formal support from the Maine Development Foundation for the Maine Public Library Information Commons Project.

As an organization focused on economic development by empowering leaders, strengthening communities and guiding public policy, we consider Maine's libraries to be essential contributors to the state's long term economic growth as well as important partners in our organization's program efforts. Maine's libraries provide a host of valuable services to their patrons and community partners, far beyond serving as a source for research and reading materials. They provide technical services to support educators and students, play active roles in local economic development efforts, facilitate workforce development programs and house a range of social service programs. The libraries have been a tremendous resource for people who are searching for employment or looking to improve their skills. They also have become an accepted "hangout" for teens that are looking for safe places to spend time after school. The historical role of the grassy "New England commons" as a place where people met, worked and socialized has been adopted by our libraries.

In Maine, where per capita income levels are the lowest in New England and rank 30th in the nation, the libraries have been able to bridge the social divide between those people who have the technology and access to the internet and those who do not. Moreover, Maine lags the nation and the region in the prevalence of high speed internet lines and subscribers. In 2007, Maine had 301 subscribers per 1,000 residents compared to 473 per 1,000 for New England and 402 per 1,000 for the United States. In this state with such limited high speed internet access, it is very common to enter a library to see the computers fully occupied with a set of patrons waiting in the wings for their turn.

Given the role of the libraries in providing essential services and Maine's weak economic and telecommunications infrastructure standings, we fully support the project to improve and expand services to Maine's vulnerable populations by increasing computer capacity and video conferencing hubs at Maine public libraries. We believe the project will not only provide a much-needed service to our citizens, but it will also help our rural micro-businesses access the technology they need to grow and stay competitive.

We look forward to working with you on this project through information sharing, providing training opportunities and linking Maine's libraries to our economic development resources and experts. We value your work in our communities and look forward to supporting your efforts.

Respectfully Submitted,

Laurie G. Lachance
President and CEO

Maine Information Network
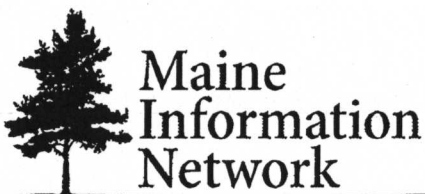
45 Commerce Drive
Suite 10
Augusta, ME 04330
Tel: 207.621.2600
Fax: 207.621.9950

Linda Lord
Maine State Librarian
Maine State Library
64 State House Station
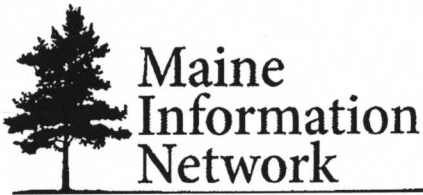Augusta, ME 04330

March 14, 2010

Dear Linda,

I would like to express my enthusiastic support of Maine State Library's application for additional computer equipment for Maine's public libraries. My company, Maine Information Network, has partnered with the State of Maine for over 10 years to operate Maine.gov, Maine's e-government portal. In this time period I have seen the evolution of government service delivery from primarily paper to a truly electronic age. For government services, civic engagement, and other business and employment purposes, Internet access is essential.

In addition to supporting the application by MSL, I am also offering the partnership of the Maine.gov portal to assist in educating librarians and citizens about Maine.gov. We propose to offer periodic live webinar or video conference training presentations for librarians about the services available on Maine.gov and how to use them. We also propose to develop printed materials for use in the library computer centers, such as a reference card for the most popular Maine.gov services. I look forward to working with MSL in this partnership.

More and more government services -- local, state, and federal -- are now available online. Maine.gov offers more than 400 interactive online services in addition to more than 300,000 web pages from state agencies. Services range from tax filing, dog licensing, and vehicle registration, to professional license renewal, court fine payments, and state job applications. Online services provide convenience to the public, saving time, and offering service 24 hours a day, 7 days a week. In addition, the use of online services creates efficiencies for government that are critical in the current economic and budget climate; thus agencies are likely to move even more information and services online. Many agencies no longer send paper mailings for license renewals and other activities – they simply refer citizens to their website and online services. Maine.gov also provides services that are not necessarily available in other formats, such as transparency of government spending, data searches, and audio and video content.

In a user needs analysis study we conducted last fall (2009), surveying over 4,000 Maine citizens, 78% indicated that they initiate contact with government agencies through government websites, more than any other method. 52% have made a purchase or payment on a government website in the last year.

Maine Information Network

45 Commerce Drive
Suite 10
Augusta, ME 04330
Tel: 207.621.2600
Fax: 207.621.9950

Given the increasingly critical nature of the Internet for access to information and services, it is essential that citizens have a local, no-cost option. Much of Maine is rural and does not yet have broadband service, and we also have the oldest population in the country. Those without broadband service tend to be lower income, rural, and older. Maine's local public libraries have been key to bridging the "digital divide" by offering free Internet access to citizens in a supportive environment. The 107 computer centers proposed in this application will serve nearly 700,000 Maine citizens, making a significant impact on the ability of citizens to receive services, develop competitive job skills, and engage in their community and political processes.

I fully support the application by Maine State Library for this program, and I am excited about the potential impact this award would have for Maine's citizens.

Sincerely,

Kelly Hokkanen
General Manager
Maine Information Network

STATE OF MAINE
DEPARTMENT OF
ECONOMIC AND COMMUNITY DEVELOPMENT
59 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0059

DECD

JOHN ELIAS BALDACCI

GOVERNOR

THAXTER R. TRAFTON

COMMISSIONER

March 10, 2010

Linda H. Lord
Maine State Library
64 State House Station
Augusta, ME 04333-0064

Dear Mrs. Lord:

Maine's Department of Economic and Community Development (DECD) enthusiastically supports the Public Computer Center BTOP application being submitted by the Maine State Library (MSL).

The primary purpose of the Maine Public Library Information Commons Project as described in the BTOP application is to improve and expand services to Maine's vulnerable populations by increasing computer capacity and video conferencing hubs at Maine public libraries. DECD and MSL goals overlap in significant areas. By effectively and efficiently providing assistance to vulnerable populations both in the use of technology and in finding and using needed information in the areas of job search, civil law, health, government services, small business information (including creating an online presence and the effective use of social media), and workforce development, Maine's libraries will be supporting the work of DECD as we seek creative solutions to help Maine businesses grow through financial, business and technical assistance.

We understand that Maine's libraries are not only anchor institutions in their communities but that they provide access to information and services to Mainers who may not deal directly with other public agencies on more than an annual basis. We will offer guidance on how public libraries can best meet the needs of Maine businesses and job seekers and urge your support of this application.

Sincerely,

Thaxter R. Trafton
Commissioner

PRINTED ON RECYCLED PAPER

PHONE: (207) 624-9800 (VOICE)

FAX: (207) 287-2861

Information Technology Services
5752 Neville Hall
Orono, Maine 04469-5752
207-561-3501

March 10, 2010

Broadband Technology Opportunity Program National Telecommunications and Information
Administration U.S. Department of Commerce
1401 Constitution Ave
HCHB, Room 4812
Washington, DC 20230

Regarding:
Maine State Library's BTOP Public Computer Center Grant Application
CFDA Number: 11.557, CFDA Title: BTOP

I am writing to express the University of Maine System's full support of the Maine State
Library's Public Computer Center project. It is this very type of project that is so critical in
ensuring that the funds invested in broadband expansion are used to their maximum
potential.

The University of Maine System and the Maine State Library have worked together for many
years in promoting and enabling the expansion of broadband services throughout Maine
both through the Maine School and Library Network and more recently with the formal
creation of Networkmaine which is a collaborative partnership between the University of
Maine System, the Maine State Library, the Maine Department of Education, and the Maine
Office of Information Technology.

Maine's public libraries have become the Internet access point for many seeking
employment, accessing government services, and for people that have canceled home
broadband access due to shrinking incomes. Giving priority to proposals involving public
libraries is not only supporting broadband expansion into the communities but also
supporting the delivery of broadband enabled services to the public by and through these
institutions.

We look forward to assisting the Maine State Library with their Public Computer Center
Project.

Sincerely,

Ralph Caruso
CIO
University of Maine System

March 10, 2010

Broadband Technology Opportunity Program National Telecommunications and Information
Administration U.S. Department of Commerce
1401 Constitution Ave
HCHB, Room 4812
Washington, DC 20230

Regarding:
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supporting the delivery of broadband enabled services to the public by and through these
institutions.

We look forward to assisting the Maine State Library with their Public Computer Center
Project.

Sincerely,

Jeffrey Letourneau
Associate Director, Communication and Network Services
Executive Director (Acting), Networkmaine
University of Maine System

STATE OF MAINE
DEPARTMENT OF EDUCATION
23 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0023

JOHN ELIAS BALDACCI
GOVERNOR

SUSAN A. GENDRON
COMMISSIONER

August 11, 2009

This letter is in support of the Maine State Library's National Telecommunications Infrastructure Agency (NTIA) Broadband Telecommunications Opportunity Program (BTOP) for Public Access Computing Centers.

The State of Maine, Department of Education is entering its eighth year providing laptop computers and training to students and teachers in all of Maine's public middle schools through the Maine Learning Technology Initiative (MLTI). This fall MLTI will expand its reach, providing laptop computers to students in roughly 50% of all Maine public high schools as well as all teachers in all public secondary schools. Students and teachers utilize these laptops at school and at home. However, in many areas in Maine, broadband Internet access is unavailable or unaffordable.

This grant would allow students to get broadband connectivity through local public libraries. Libraries are open hours when schools are not in session--after school hours, weekends and vacations. The public libraries involved in this grant will work with schools in their geographic regions to ascertain what is needed to enhance the curriculum for the students, will learn how to answer basic questions students may have while using the school laptops in the library and will involve public school faculty and staff in providing websites and Web 2.0 resources that teachers feel will be helpful.

This grant hopes to turn public libraries in Maine into public learning commons. The commons concept has been developing in university libraries over the past several years. The idea is that the learner can get the help needed at the library—either from the technical point of view, "How do I use this piece of hardware? What hardware do I need to..., how do I use this software?", or from the non-technical angle, "I need to know the answer to this question. How do I cite this source? How do I know if this information is reliable?" Library staff will be trained in both areas to provide this help, and as technology continues to evolve, continue to receive training through workshops, statewide programs and online communications. Bangor Public Library, the Maine State Library and Portland Public Library will continue to be the backup resources for the other libraries in the state. Maine InfoNet and MLTI will continue to provide technology assistance and training in new technology.

The public libraries will also convene student forums to talk about the technology and to get student input for needed services not yet provided by the libraries. Libraries would be encouraged to use students for projects such as maintaining websites on various topics, reaching out to other students using Web 2.0 technology (or whatever evolves), to staff information kiosks with health and e-government information, or other areas that students may show an interest in pursuing.

We feel this is a partnership that will provide access to resources that are essential to providing Maine students a 21st century education and support the attainment of the Maine's educational standards, the Maine Learning Results.

Sincerely,

Jeff Mao
Learning Technology Policy Director

Elder Services

An Office of the
Department of Health and Human Services

John E. Baldacci, Governor   Brenda M. Harvey, Commissioner

Department of Health and Human Services
Elder Services
32 Blossom Lane
11 State House Station
Augusta, Maine 04333-0011
Tel: (207) 287-9200; Toll Free 1-800-262-2232
Fax: (207) 287-9229; TTY: 1-800-606-0215

August 11, 2009

To Whom It May Concern:

The Office of Elder Services is pleased to submit this letter of support for the Maine State Library's NTIA BTOP grant application.

The Office of Elder Services within the Department of Health and Human Services is the State Unit on Aging for Maine. The Office is responsible for programs funded through the Older Americans Act, Adult Protective Services, Public Guardianship and Conservatorship and Long-Term Care Services and Supports. Through these programs, the Office provides support and services for older adults that foster safety and maximum independence.

A key goal of this application is to serve Senior Citizens. Maine has one of the oldest populations of any state. Access to information is critical to independence and community living. Seniors would benefit from easy access to an array of online of information, such as power of attorneys, advanced directives, wills and guardianship. Computer access will help seniors keep in touch with family and friends and to conduct some business.

Maine Seniors are often isolated in our rural state. Getting those that do not use public libraries into these facilities to access information and connections with other people will greatly enrich their quality of life. As our citizens age many face physical challenges that make assessing information difficult if not impossible. The eight regional public computer access sites listed in MSL's grant will all meet ADA requirements and will each gain two completely accessible computer work stations allowing access to computers to those with vision or other physical problems.

This grant will help seniors learn new ways to communicate and learn. Utilizing the libraries to provide this service connects seniors with their community while providing a free service to help them remain active and engaged.

If this grant is funded the Office of Elder Services will support the Maine State Library in their effort to develop training for seniors. It would meet many needs of our clients.

Sincerely,

Diana Scully

Diana Scully, Director
Office of Elder Services

August 10, 2009

Linda Lord
Deputy State Librarian / Acting State Librarian
64 State House Station
Augusta, Me. 04333-0064

Please consider this letter as support for the Maine State Library's National Telecommunications Infrastructure Agency (NTIA) Broadband Telecommunications Opportunity Program (BTOP) for Public Access Computing Centers located throughout the state.
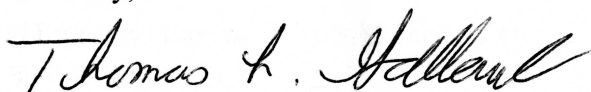
As the Center Director of the Maine Small Business Development Center (SBDC) at Eastern Maine Development Corporation (EMDC) in Bangor, I am in constant contact with businesses, which could use the services that the library system could provide, if awarded this grant.

As I understand it, training of business personnel will be included within this grant. More specifically, I understand that the grant will provide: (a) basic computer skills, including Web 2.0 technology and whatever the next iteration of business computing skills are; (b) research skills to find information related to their businesses and customers, including on-line data bases provided through the Maine library network, and (c) the ability to communicate using the broadband network.

Neither broadband nor training help is available in many parts of our rural state. Many organizations offer some training, but business people could use a place to go where trained staff can help them. Assuming that this staff will be capable of helping them do marketing and other business related research, this will provide businesses with tools that aren't readily available today. And, the library system is a perfect place because libraries will always remain a mainstay of our rural communities.

At the Maine SBDC in Bangor, we will certainly refer our clients to this much appreciated resource, when appropriate.

Sincerely,

Thomas L. Gallant, MBA
Center Director and Certified Business Counselor
Maine Small Business Development Center (SBDC)
At Eastern Maine Development Corporation (EMDC)
40 Harlow St.
Bangor, Me. 04401
(207) 942-1744
Tgallant@emdc.org

PENQUIS

Helping Today · Building Tomorrow

Aug. 10, 2008

Linda Lord
Deputy State Librarian/Acting State Librarian
64 State House Station,
Augusta, ME 04333-0064

Dear Linda:

This letter is in enthusiastic support of the Maine State Library's National
Telecommunications Infrastructure Agency (NTIA) Broadband Telecommunications
Opportunity Program (BTOP) for Public Access Computing Centers located throughout
the state.

Maine's economy is fueled by small businesses. The following data comes from Maine
Small Business Development Centers 2008 Annual Report:

> *115,000 Mainers are self-employed. Maine also has 35,000 small business*
> *employers (less than 500 workers) who represent 97.4 percent of all the state*
> *employers and hire 61% of Maine's private workforce. According to the U.S.*
> *Small Business Administration, small businesses created almost 93% of Maine's*
> *newest jobs from 2004-2005.*

In our large, rural state a significant number of these businesses do not have access to
broadband connectivity. Some businesses already use local public libraries for business
computing, using public access computers to file government forms or locate online
information, but because there is no broadband in their geographic area, they are not able
to use technology to compete for customers and keep themselves competitive and viable.

With the addition of broadband public access computing centers in Maine public
libraries, more business will have access to broadband connectivity. This grant, if
awarded, will also give them the education to use this connectivity to help them compete
in the world marketplace. A key training component of the Maine State Library's
application is directed at small businesses, providing owners and staff with: (a) basic

computer skills, including Web 2.0 technology and whatever the next iteration of business computing skills are; (b) research skills to find information related to their businesses and customers, including on-line databases provided through the Maine library network, and (c) the ability to communicate using the broadband network.

Penquis, a non-profit helping low income families attain independence and support, is familiar with the needs of small businesses. We have a small business counseling program, make loans to businesses, and see first hand every day the need for improved computer literacy and access. We will act as advisors to Bangor Public Library as this training is developed and hope to make use of their updated hardware and connectivity to pursue our goals and those of our partners.

Sincerely

Michael Bush, Housing Developer

BTOP Public Computer Center and Sustainable Broadband
Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accomodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a ce with a yellow highlight indicates an inconsistency).   Also, you may utilize the provided space for additional notes , if desired (there is also a Budget Narrative question in the application in which you w provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person fil the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.,* fc employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a perso filling this position will spend working on the proposed BTOP project, and the fringe rate applie the position. For lines with more than one position, the Quarters Employed field should repres number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each l item, note the number of units and the unit cost. The multiple of these two factors will yield th total for that line item. For example, an Applicant planning to buy 100 laptops at $500/laptop v have a total line item cost of $50,000. Again, although unit costs may include cents, once multi by the number of units, the result must be rounded to the nearest whole dollar. Clearly separa Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The mul of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at $25 per trip, the total cost would be $250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, n the number of units and the nit costs. The multiple of these two factors will yield the total for t line item. For example, an Applicant planning to buy 20 boxes of printer paper at $30/box wou have a total line item cost of $600. Again, although unit costs may include cents, once multiplie the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of s

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consulta
100 hours at a rate of $40/hour would have a total line item cost of $4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the pa
briefly explain the calculation used to derive the indirect costs (including the indirect rate and v
is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, p
identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in you
424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant
Request and Total Match Amount provided on the Project Budget page of the application. Plea
review both budget uploads, the budget narrative in the application, and the Project Budget p
for consistency before submitting the application. If you are a submitting a PCC project with a
424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with
categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to th
appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are
therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior t
upload. Additionally, applicants should not modify the format of this file.

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Easy Grants ID:
Applicant:
Project Title:

SF-424A Object Class Category	General				Detail					
a. Personnel - List position, number of staff, annual salaries, % time spent on project	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Total**	
	Project Manager (location: Augusta, Maine: Maine State Library: Project management- all aspects)	▮		▮	▮	▮	100%	8.00	▮	
	Educational /Training Specialist (location: Augusta, Maine: Maine State Library: design curriculum, train the trainer)	▮		▮	▮	▮	100%	8.00	▮	
	Co-Project Directors (Augusta, Maine, Maine State Library; Project oversight and technology advisor)		▮	▮	▮	▮	10%	8.00	▮	
	Co-Project Directors (Bangor, Maine; Maine InfoNet; Project Oversight		▮		▮	▮	10%	8.00	▮	
	Curriculum Advisor (Bangor, ME; Bangor Public Library: Curriculum design and content oversight and contributor		▮		▮	▮	10%	8.00	▮	
	Technology and Curriculum Specialist (Augusta, ME, Maine State Library; Technology advisor and curriculum advisor		▮		▮	▮	20%	8.00	▮	
	Web Coordinator (Augusta, ME, Maine State Library: Web site creation; Recovery Act web coordination		▮		▮	▮	10%	8.00	▮	
	Technology Circuit Rider - Year 1 (Orono, ME; Networkmaine: technology setup and troubleshooting for libraries)		▮		▮	▮	20%	8.00	▮	
	Technology Circuit Rider - Year 2 (Orono, ME; Networkmaine: technology setup and troubleshooting for libraries)		▮		▮	▮	10%	8.00	▮	
	Admin Support (phone, copies, other admin task for project)		▮		▮	▮	5%	8.00	▮	
									$0.00	
Subtotal		**$190,000.00**	**$134,311.00**	**$324,311.00**						

b. Fringe Benefits - Include salaries and fringe rate.	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Fringe Rate**	**Total**
	Project Manager (location: Augusta, Maine: Maine State Library: Project management- all aspects)	▮		▮	▮	▮	100%	8.00	▮	▮
	Educational /Training Specialist (location: Augusta, Maine: Maine State Library: design curriculum, train the trainer)	▮		▮	▮	▮	100%	8.00	▮	▮
	Co-Project Directors (Augusta, Maine, Maine State Library; Project oversight and technology advisor)		▮		▮	▮	10%	8.00	▮	▮
	Co-Project Directors (Bangor, Maine; Maine InfoNet; Project Oversight		▮		▮	▮	10%	8.00	▮	▮
	Curriculum Advisor (Bangor, ME; Bangor Public Library: Curriculum design and content oversight and contributor		▮		▮	▮	10%	8.00	▮	▮
	Technology and Curriculum Specialist (Augusta, ME, Maine State Library Technology advisor and curriculum advisor		▮		▮	▮	20%	8.00	▮	▮
	Web Coordinator (Augusta, ME, Maine State Library: Web site creation Recovery Act web coordination		▮	 	▮	▮	10%	8.00	▮	▮
	Technology Circuit Rider - Year 1 (Orono, ME; Networkmaine: technology setup and troubleshooting for libraries)		▮	 	▮	▮	20%	8.00	▮	▮
	Technology Circuit Rider - Year 2 (Orono, ME; Networkmaine: technology setup and troubleshooting for libraries)		▮	 	▮	▮	10%	8.00	▮	▮
	Admin Support (phone copies other admin task for project)		▮	 	▮	▮	5%	8.00	▮	▮
Subtotal		**$74,100.00**	**$55,168.00**	**$129,268.00**						

c. Travel - For significant costs, include details such as number and purpose of trips destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Management, meetings, training	$2,600.00		$2,600.00			$0.00
	Training, meetings	$4,000.00		$4,000.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
Subtotal		$6,600.00	$0.00	$6,600.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
	3 Mobile Laptop Labs (30 laptops; 3 projectors; 6 traveling cases)	$51,000.00		$51,000.00	3	$17,000.00	$51,000.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
User Equipment							
	Desktop Computers	$376,500.00	$52,000.00	$428,500.00	251	$1,500.00	$376,500.00
	Laptop Computers	$387,000.00		$387,000.00	258	$1,500.00	$387,000.00
	Video conferencing units	$213,620.00		$213,620.00			$0.00
	Video conferencing licenses; maintenance; other	$50,090.00		$50,090.00			$0.00
Subtotal		$1,078,210.00	$52,000.00	$1,130,210.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Training materials; printing costs	$5,000.00		$5,000.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
Subtotal		$5,000.00	$0.00	$5,000.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
				$0.00			$0.00
Subtotal		$0.00	$0.00	$0.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				$0.00
				$0.00
				$0.00
				$0.00
Subtotal		$0.00	$0.00	$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Outreach, public relations	$5,000.00		$5,000 00			$0.00
	Broadband connectivity for libraries		$355,309.00	$355,309 00			$0.00
							$0.00
				$0 00			$0.00
Subtotal		$5,000.00	$355,309.00	$360,309.00			

i. Total Direct Charges (sum of a-h)		$1,358,910.00	$596,788.00	$1,955,698.00
j. Indirect Charges		$6,795.00		$6,795.00
Total Eligible Project Costs		$1,365,705.00	$596,788.00	$1,962,493.00
Match Percentage		30.4%		

Explanation of Indirect Charges

State special indirect rate for recovery projects is 005%

Additional Budget Notes